

**June 30, 2015**  
**Lincolnshire / 1:00 p.m.**



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*This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Community Comment.*

*R.C. 121.22, 3313.15*

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1. Opening
  - A. Call to Order by the President
  - B. Roll Call by the Treasurer
  - C. Pledge of Allegiance
  - D. Community Comment

**RECOGNITIONS AND PRESENTATIONS**

- Brandon Moldenke

**TREASURER'S REPORTS AND RECOMMENDATIONS**

2. Minutes
3. Financial Reports and Investments
4. Authorization for Payment of Legal Fees
5. Purchases Over \$25,000
6. Copier / Printer Management Project
7. Re-Listing Agreement with Signature Associates
8. Transfer
9. Lease Agreement for Westwood Building
10. Approval of Insurance Rates: Medical, Dental and Vision
11. Appropriation Modifications/Amended Appropriations FY 2015
12. FY 2016 Appropriation Measure
13. Return of Advances
14. Advances
15. Award Contract / Hylant Insurance Agency

**SUPERINTENDENT'S REPORT**

**BOARD COMMUNICATION**

**ADMINISTRATOR REPORTS**

**SUPERINTENDENT'S RECOMMENDATIONS**

16. Whitmer High School Graduates
17. Board of Education Policies
18. School Calendar Revision
19. Gifts and Donations
20. Textbook Adoption
21. Purchases Over \$25,000
22. Job Descriptions
23. Executive Session
24. Personnel
25. Adjournment

## 1. Opening

### A. Call to Order by the President

The June 30, 2015 meeting of the Board of Education of Washington Local Schools will come to order. It is now \_\_\_\_\_ P.M.

### B. Roll Call by the Treasurer

Mr. Kiser \_\_\_\_\_ Mrs. Carmean \_\_\_\_\_ Mr. Ilstrup \_\_\_\_\_  
Mr. Hunter \_\_\_\_\_ Mr. Langenderfer \_\_\_\_\_

Also present:

\_\_\_\_\_ Mr. Hickey, Superintendent  
\_\_\_\_\_ Mrs. Mourlam, Assistant Superintendent  
\_\_\_\_\_ Mr. Fouke, Treasurer

### C. Pledge of Allegiance

### D. Community Comment

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Community Comment.

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#### PROCEDURE FOR COMMUNITY COMMENT

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Community Comment.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Community Comment within thirty minutes.

*Adopted by the Washington Local Board of Education ~ June 7, 2014*

## 2. Minutes

The Treasurer recommends that the Board approve the minutes of the regular meetings of May 20, June 3, and June 6, and the special meeting of May 27, 2015 as presented.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

May 20, 2015

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 20, 2015 at 5:00 p.m. The following members were present:

Mr. Eric Kiser  
 Mrs. Patricia Carmean  
 Mr. Thomas Ilstrup  
 Mr. David Hunter  
 Mr. James Langenderfer

Also, Mr. Patrick Hickey, Superintendent,  
 Mrs. Cherie Mourlam, Assistant Superintendent,  
 and Mr. Jeffery Fouke, Treasurer.

Mr. Ilstrup asks for a moment of silence in remembrance of Ken Bishop.

Moment of  
Silence

It was moved by Mrs. Carmean and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve the minutes of the regular meeting of April 22 and the special meeting of April 29, 2015 as presented.

Minutes:  
184-5/15

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

The Board was presented with the following reports for April :

1. Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
2. Cash Report of All Funds
3. Schedule of Checks Written
4. Summary of Investments and Earnings

Financial  
Report and  
Investments:  
185-5/15

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Treasurer's recommendation to approve the financial report and investments as presented.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Treasurer's recommendation to approve payment of legal fees billed by Bricker & Eckler in the amount of \$8,543.50 and Spengler Nathanson in the amount of \$2,521.00.

Payment of  
Legal Fees:  
186-5/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to accept the Treasurer's recommendation to approve, per Policy 6320, the following requests for purchases over \$25,000, as presented:

Purchases over  
\$25,000:  
187-5/15

**A. Julian & Grube, Inc.**

Financial Audit Proposal for July 1, 2014 – June 30, 2019 (Five Years)  
 Purchase Total.....\$147,500.00

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Five Year  
Forecast:  
88-5/15

It was moved by Mr. Langenderfer and seconded by Mr. Hunter to accept the Treasurer's recommendation to adopt the May 2015 Five Year Forecast as presented.

Five Year Forecast, see pages 14258-14267

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Board Liaison  
Report:

Mr. Kiser, as the alternate for Governmental Relations Liaison appointment, spoke of his meeting with an Ohio House of Representatives member, Teresa Fedor. Mr. Kiser also encouraged his fellow Board members to nominate Mr. Ilstrup as an Outstanding Board Member.

OHSAA  
2015-2016  
Membership  
Resolution:  
89-5/15

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve the resolution authorizing 2015-2016 membership in the Ohio High School Athletic Association as presented:

**RESOLUTION AUTHORIZING 2015-2016 MEMBERSHIP IN  
OHIO HIGH SCHOOL ATHLETIC ASSOCIATION**

WHEREAS, the Washington Local School District of 3505 W. Lincolnshire Boulevard, Lucas County, Ohio has satisfied all the requirements for membership in the Ohio High School Athletic Association, a voluntary not-for-profit association; and

WHEREAS, the Board of Education/Governing Board ("Board") and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION/GOVERNING BOARD, that Whitmer High School, Jefferson Junior High School, and Washington Junior High School do hereby voluntarily renew their membership in the OHSAA and that in doing so, the Constitution and Bylaws of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board does reserve the right to raise the student-athlete eligibility standards as the Board deems appropriate for the schools and students under its jurisdiction; and

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, interpretations and decisions of the OHSAA and to cooperate fully and timely with the Commissioner's Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws and Sports Regulations and the interpretations and rulings rendered by the Commissioner's Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

It was moved by Mrs. Carmean and seconded by Mr. Kiser to approve the Superintendent's recommendation to approve Final Payment, including all change orders, for the Whitmer HVAC project as presented:

Final  
Payment:  
190-5/15

A. Industrial Power Systems

• \$173,367.82

Original Contract Sum	6,082,000.00
Net Change by Change Orders	186,216.05
Contract Sum to Date	6,268,216.05
Total Completed & Stored to Date	6,268,216.05
Retainage	173,367.22
Total Earned Less Retainage	6,268,216.05
Less Previous Certificates for Payment	6,094,848.23
Current Payment Due	173,367.82

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve payment for Parental Contracts in Lieu of Transportation for the following students in the amount of \$250 per child as determined by the State Department of Education for the 2014-2015 school year:

Parental  
Contracts: Lieu  
of  
Transportation:  
191-5/15

Abouahmed, Hussein; St. John's HS	Douglas, Sean; St. Joseph's Sylvania
Abouahmed, Mohammad; St. John's HS	Drenner, Dylan; Central Catholic HS
Aricchi, Gabriella; Toledo School for the Arts	Drenner, Taylor; Central Catholic HS
Axe, Alyssa; Central Catholic HS	Dudley Faith; Horizon Science Academy
Bartsch, Ava; St. Pius	Edwards, Chelyan; Toledo School for the Arts
Bell, Alexis; Toledo School for the Arts	Ehlert, Joshua; Central Catholic HS
Bernhardt, Gerald; West Side Montessori Center	Ehlert, Julia; Central Catholic HS
Bernhardt, Mary Kathryn; West Side Montessori Ctr	Ellis, Mariah; Toledo School for the Arts
Berning, Samantha; St. Pius	Esparza, Anthony; St. Pius
Bicanovsky, Spencer; Central Catholic HS	Esposito, Dominic; Cardinal Stritch HS
Boyd, Lauren; Lial Catholic School	Farhan, Abdulraheem; Toledo Islamic Academy
Boyd, Parker; Lial Catholic School	Farhan, Muna; Toledo Islamic Academy
Boyd, Taylor; Lial Catholic School	Finn, Ryan; Central Catholic HS
Bragg, Azaria; Toledo School for the Arts	Fleniken, Maegan; Toledo School for the Arts
Bresler, Abigail; Bennett Venture Academy	Flick, Daniel; Bennett Venture Academy
Bresler, Jillian; Bennett Venture Academy	Flick, Robert; Bennett Venture Academy
Bresler, Liam; Bennett Venture Academy	Flowers, Andrew; Cardinal Stritch HS
Bringman, Jordyn; Toledo School for the Arts	Folger, Karly; Toledo School for the Arts
Brooks, Breezy; Toledo School for the Arts	Franklin, Tori; Horizon Science Academy
Brown, Cecilia; Regina Coeli	Frey, Lillian; Toledo Christian
Brown, Joseph; Regina Coeli	Fust, Ava; Toledo Christian
Brown, Olivia; Regina Coeli	Garcia, Nevaeh; Queen of Apostles
Burkhardt, Meredith; Cardinal Stritch HS	Garza, Jordan; Bennett Venture Academy
Campbell, Vincent; Summit Academy - 2	Garza, Justin; Bennett Venture Academy
Conner, Nicholas; Bennett Venture Academy	Garza, Savonah; Bennett Venture Academy
Crane, Melanie; Toledo School for the Arts	Garza, Vincent; Bennett Venture Academy
Dierks, Brandon; Regina Coeli	Gomez, Aleyana; Hope Learning Academy
Dierks, Hannah; Regina Coeli	Gomez, Juan; Maritime Academy
Donovan, Joseph; Cardinal Stritch HS	Guardiola, Owen; St. Kateri Academy
Donovan, Sean; Cardinal Stritch HS	Hamdah, Yasmeen; Toledo Islamic Academy
Douglas, Angelique; St. Joseph's Sylvania	Hanely, Gabriel; Toledo Christian
Douglas, Jay; St. Joseph's Sylvania	Heer, Timothy; Central Catholic HS

ental  
ntracts  
tinued:

Howell, Paige; St. Joseph's Sylvania  
 Howell, Parker; St. Joseph's Sylvania  
 Howell, Rylie; St. Joseph's Sylvania  
 Hunter, Ashley; Toledo School for the Arts  
 Jankowski, Blake; Regina Coeli  
 Jankowski, Kenley; Regina Coeli  
 Jiang, Qinzhi (Bonnie); Cardinal Stritch HS  
 Karalfa, Blake; St. Joseph's Sylvania  
 Karalfa, Jarrett; St. John's HS  
 Keller, Pyper; Toledo School for the Arts  
 Koralewski, Megan; Central Catholic HS  
 Korecki, Morgan; Toledo School for the Arts  
 Krichbaum, Sailer; West Side Montessori Center  
 Krzyston, Gregory; St. John the Baptist  
 Kunzler, Alexandria; Toledo School for the Arts  
 Kwasniak, III, David; Central Catholic HS  
 Langdon, James; Toledo School for the Arts  
 League-Stein, Mario; Central Catholic HS  
 Lewis, Ahnna; St. Pius  
 Littin, Emma; Toledo School for the Arts  
 Loucks, Lauren; Cardinal Stritch HS  
 Lowe, Andrew; St. Pius  
 Lu, Xinwei (Daniel); Cardinal Stritch HS  
 Malkoski, Ian; St. John's HS  
 Malkoski, III, John; St. John's HS  
 McConnell, Breanna; Toledo School for the Arts  
 McConnell, Danielle; Toledo School for the Arts  
 McConnell, Morgan; Toledo School for the Arts  
 McGovern, Neva; Toledo School for the Arts  
 Mehling, Adrienne; Central Catholic HS  
 Meyer, Cameron; Cardinal Stritch HS  
 Miller, Evan; St. John's HS  
 Miller, Grace; St. Pius  
 Miller, Griffin; St. Pius  
 Moore, Donte; Bennett Venture Academy  
 Newson, Keely; Toledo School for the Arts  
 Pawloski, Payton; Wildwood Environmental  
 Academy  
 Peatee, Andrew; St. John's HS  
 Petersen, Kendall; Toledo Junior Academy  
 Petersen, Kiersten; Toledo School for the Arts  
 Pietrzak, Joel; Central Catholic HS  
 Pool, Jennifer; Central Catholic HS  
 Przeniczny, Jacob; Central Catholic HS  
 Przeniczny, Sydney; Central Catholic HS  
 Rahal, Hamza; Toledo Islamic Academy  
 Rahal, Suha; Toledo Islamic Academy  
 Reil, Chandler; Summit Academy - 2  
 Rhymes, Sarah; Summit Academy - 1  
 Richardson, Diamond; Toledo School for the Arts  
 Ritter, Alexander; St. Pius  
 Robinson, Ethan; Regina Coeli  
 Robinson, Jacob; Regina Coeli  
 Rose, Tyler; Central Catholic HS  
 Rowland, Donald; Toledo School for the Arts  
 Russen, Bella; Wildwood Environmental Academy  
 Rybarczyk, Julia; Toledo School for the Arts  
 Sabecki, Hannah; Nexus Academy  
 Sekelsky, Skylar; Summit Academy - 1  
 Smidi, Ahmad; Toledo Islamic Academy  
 Smidi, Ibraheem; Toledo Islamic Academy  
 Smidi, Ismael; Toledo Islamic Academy  
 Smidi, Sarah; Toledo Islamic Academy  
 Smidi, Yousef; Toledo Islamic Academy  
 Smidi, Zakariya; Toledo Islamic Academy  
 Snyder, Violet; West Side Montessori Center  
 Spencer, Samantha; Toledo School for the Arts  
 Starbird, Heather; Nexus Academy  
 Starbird, Michael; Nexus Academy  
 Stewart-Munoz, Alexandria; Bennett Venture  
 Academy  
 Sugg, Nicholas; Central Catholic HS  
 Swartz, Jordan; Central Catholic HS  
 Swartz, Parker; Central Catholic HS  
 Swartzell, Kendall; Maumee Valley Country Day  
 Thomas, Conor; Central Catholic HS  
 Thomas, Gretchen; Central Catholic HS  
 Torres, Gustavo; St. Kateri Academy  
 Tribett, Cameron; Hope Learning Academy  
 Turski, Claire; Cardinal Stritch HS  
 Vernoski, Hannah; Cardinal Stritch HS  
 Wagner, Mackenzie; West Side Montessori Ctr  
 Wagoner, Meghan; Central Catholic HS  
 Walczak, Andrew; Summit Academy - 1  
 Walker, Sophia; Trinity Lutheran  
 Warga, Gabbey; St. Pius  
 Warga, Gannon; St. Pius  
 Weber, Kourtney; Central Catholic HS  
 Wesley, Evelyn; Christ the King  
 Wesley, Jack; Christ the King  
 White, David Jr.; Cardinal Stritch HS  
 White, Dominic; Cardinal Stritch HS  
 White, Tessa; St. Kateri Academy  
 Wolfe, Noah; Cardinal Stritch HS  
 Young, Sheldon; Toledo School for the Arts  
 Zamora, Sarah; Horizon Science Academy  
 Zamora, Wayne; Horizon Science Academy  
 Zeunen, Kaleb; Hope Learning Academy  
 Zeunen, Kameron; Hope Learning Academy

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve, per Policy 6320, the following requests for purchases over \$25,000, as presented:

Purchases  
over  
\$25,000:  
192-5/15

Request from Bob Gulick, Director of Technology

A. SCW

- \$53,966.48
- Chromebook; ChromeOS Management Service Only for EDU; Ergotron PowerShuttle Chromebook Charging Cart; Crucial Ballistix Sport Memory; ASUS G Series computer; Acer LED monitor; HP UltraSlim Docking Station; HP EliteBook computer

Request from Deb Heban, Director of CTC

B. T&S Tool & Supply Company – Uni-Hydro, Inc.

- \$34,000
- 3/8" x 96" Welding Shear

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation to approve the Memorandum of Agreement between the Washington Local Schools Board of Education and the Teachers Association of Washington Local Schools as presented:

Memorandum  
of Agreement/  
TAWLS:  
193-5/15

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CURRICULUM CONSULTANTS

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It is hereby mutually agreed between the Washington Local Board of Education and TAWLS that Curriculum Consultant positions that are not contracted through the Lake Erie West ESC, may be established at the discretion of the administration under the following conditions:

**The position(s):**

1. Will be a contracted teaching position subject to the collective bargaining agreement between TAWLS and the WLS Board of Education.
2. Be compensated per placement on the teacher salary schedule commensurate with the individual's education and experience.
3. Will be filled on an "interview only" basis and shall be designated as a separate "teaching field" for purposes of reduction in force.
4. Upon mutual agreement between the Director of Curriculum and the Curriculum Consultants, the Curriculum Consultant will be permitted to work additional days beyond the regular teacher calendar.
  - a) The Curriculum Consultants may be required to work additional hours that extend past the typical teacher work day.
  - b) Compensation for days worked beyond the teacher calendar shall be at the regular per diem salary rate, prorated for the hours worked, if the duties are an extension of the curriculum specialists' regular duties during the school year.
  - c) If the duties are outside the regular scope of the Curriculum Consultant's duties, the rate of compensation will be based on the rates established by the TAWLS Master Agreement for that purpose.



- d) Upon mutual agreement of the Director of Curriculum and the Curriculum Consultants, compensatory time may be substituted for additional salary to be used at a mutually agreed time.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

It was moved by Mr. Hunter and seconded by Mr. Langenderfer to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official, to consider the compensation of a public employee or official, to consider the investigation of charges or complaints against a public employee, official, licensee, or student, to consider the sale of property at competitive bidding, and to discuss details relative to the security arrangements and emergency response protocols for the Board of Education.

Executive Session:  
94-5/15

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)

The Board entered into Executive Session at 6:11 p.m. The meeting was reconvened at 7:14 p.m. and did, in fact, consider the employment of a public employee or official, consider the compensation of a public employee or official, consider the investigation of charges or complaints against a public employee, official, licensee, or student, consider the sale of property at competitive bidding, and discuss details relative to the security arrangements and emergency response protocols for the Board of Education. All five board members are still in attendance.

Suder Lease Discussion:

It was moved by Mr. Kiser and seconded by Mr. Langenderfer to have discussions pertaining to the Suder Lease agreement.

No vote taken.

Suder Lease Agreement:  
95-5/15

It was moved by Mr. Hunter and seconded by Mr. Kiser for discussion and possible action to accept the Superintendent's recommendation to approve a one year extension with the Trilby Youth Sports Foundation. If baseball is not being played by June 1, 2016 on Suder, then lease is terminated. All other aspects of lease remain in force. Trilby Youth Sports Foundation will submit \$1 to the Treasurer of the Washington Local Schools for the one year extension.

Yes: Mr. Kiser, Mr. Ilstrup, Mr. Hunter (3)

No: Mr. Langenderfer, Mrs. Carmean (2)

OAPSE Discussion:

Superintendent Hickey, stated there will be no action taken on item #14 of the agenda; OAPSE Release Time / Discussion.

Personnel:  
196-5/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to remove the name of Mrs. Mourlam from the list in item one of four of personnel.

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

It was moved by Mr. Kiser and seconded by Mr. Hunter to accept the Superintendent's recommendation to approve, via consent motion, personnel items as amended:

Personnel  
1 of 4:  
197-5/15

**1. RESIGNATIONS**

**A. Certified Personnel**

- |                |  |                           |
|----------------|--|---------------------------|
| 1. Karen Dynda | Speech & Language Pathologist<br>Shoreland | 08/10/2015<br>Resignation |
|----------------|--|---------------------------|

**B. Classified Personnel**

- |                   |   |                           |
|-------------------|---|---------------------------|
| 1. Phyllis Krego* | Nutrition Service Worker<br>Jackman               | 04/17/2015<br>Resignation |
| 2. Susan Lewis    | Bus Driver<br>Transportation<br>30 yrs.           | 06/30/2015<br>Retirement  |
| 3. Karen Remy     | Library Media/Clerk<br>Wernert/Jackman<br>38 yrs. | 06/30/2015<br>Retirement  |

Personnel  
1 of 4  
continued :

\*Was a two (2) position employee. Only has the Bus Driver position remaining.

**C. Extra Duty Personnel**

- |                          |                                      |            |
|--------------------------|--------------------------------------|------------|
| 1. Joshua Bates**        | #008-3b Football-Assoc. Coach (20%)  | 06/30/2015 |
| 2. Matthew Berman        | #210-6 Dept Chair-Whit-Soc Studies   | 06/30/2015 |
| 3. Dona Borkowski        | #006-b Ticket Manager (25%)          | 06/30/2015 |
| 4. Carissa Glessner      | #171L-09b Safety Patrol Coord-Jckman | 06/30/2015 |
| 5. Brian Greer**         | #009-3e Football-Freshman Coach(20%) | 06/30/2015 |
| 6. Angela Hetrick-Goff   | #129L-3 CTSO Chapter Advisor         | 06/30/2015 |
| 7. Angela Hetrick-Goff   | #210-5 Department Chair – CTC        | 06/30/2015 |
| 8. Amy Sager             | #218L-17 Elem Head Teacher-Wernert   | 06/30/2015 |
| 9. Benjamin Southworth** | #169L-15a Elem After Sch Act-Shrlnd  | 06/30/2015 |
| 10. Sherri Swartz**      | #123L-2 Student Council Asst. Adv.   | 06/30/2015 |
| 11. Bradley Tolly        | #130-10 CTSO Club Advisor            | 06/30/2015 |
| 12. Jennifer Vellequette | #171L-09a Safety Patrol Coord-Jckman | 06/30/2015 |
| 13. Karen Wolf           | #121L-1 Student Council Asst. Adv.   | 06/30/2015 |

\*\*Consultants

**2. LEAVES OF ABSENCE**

**A. Classified Personnel**

- |               |                    |                         |
|---------------|--------------------|-------------------------|
| 1. Terri Bell | Ext. Medical Leave | 05/02/2015 – 06/30/2015 |
|---------------|--------------------|-------------------------|

**3. NOMINATIONS – 2014/15**

**A. Extra Duty Personnel**

- |                   |   |              |
|-------------------|---|--------------|
| 1. Mark Boze**    | #068-1c Hockey – Associate Coach        | \$ 1,000.00  |
| 2. Marya Knuth    | #036 Broomball – Head Coach             | \$ 697.00    |
| 3. Laurie Limes** | #197-a Accompanist/Show Choir(max\$760) | \$ 15.23/hr. |
| 4. Eric Smith**   | #197-b Accompanist/Show Choir(max\$254) | \$ 15.23/hr. |

\*\*Consultants

**B. Substitute Certified Personnel**

- |                        |                     |                          |
|------------------------|---------------------|--------------------------|
| 1. Verdell Billingsley | 2. Abigail Maraugha | 3. Donna Schroyer-Riesen |
|------------------------|---------------------|--------------------------|

**C. Substitute Classified Personnel**

- |                       |                     |                       |
|-----------------------|---------------------|-----------------------|
| 1. Alexander Caughorn | 3. Melanie Marquis  | 5. Andrew Operacz     |
| 2. Justin Korb        | 4. Loretta McCaster | 6. Mickey Pfothenhaue |

Personnel

1 of 4

continued :

**D. Golf Chair Stipends**

- |                    |                     |    |        |
|--------------------|---------------------|----|--------|
| 1. Melissa Cogar   | Golf Co-Chairperson | \$ | 666.00 |
| 2. Rebecca Swisher | Golf Co-Chairperson | \$ | 666.00 |

**E. Physical Education Program @ \$200.00 per program**

- |  |           |
|--|-----------|
| 1. Craig Aman  | Wernert   |
| 6 <sup>th</sup> Grade Volleyball Tournament                            |           |
| 2. Jeremie Forche  | Shoreland |
| Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament |           |
| 3. Chad Pennywitt  | McGregor  |
| Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament |           |
| 4. Christine Rupp  | Greenwood |
| Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament |           |
| 5. Charles Townsend  | Jackman   |
| Hot Shot Competition, 6 <sup>th</sup> Grade Volleyball Tournament      |           |

**F. Whitmer Softball and Baseball sectional tournament OHSAA games**

- |                       |                |              |
|-----------------------|----------------|--------------|
| 1. Carma Donati       | Ticket Manager | \$30.00/game |
| 2. Richard Thomaswick | Event Manager  | \$30.00/game |

**G. Home Instruction Personnel @ \$25.56/hr.**

- Dana Edmonds

**H. Elementary Summer School Certified Personnel**

June 12, 2015 – July 9, 2015

\$25.56/hr. through June 30, 2015

\$25.56/hr. effective July 1, 2015

As Needed Basis

- |                      |                      |                       |
|----------------------|----------------------|-----------------------|
| 1. Carrie Dougherty  | 10. Joyce Kosakowski | 19. Courtney Naveken  |
| 2. Stephanie Eyre    | 11. Susan Krecioch   | 20. Christy Rospert   |
| 3. Marsha Frank      | 12. Jaime LaPoint    | 21. Hannah Saar       |
| 4. Carrie Frey       | 13. Nicole Louks     | 22. Gina Schell       |
| 5. Penny Ganchou     | 14. Ann Manley       | 23. Sarah Snell       |
| 6. Mindi Hazuda      | 15. Michele Mawer    | 24. Donna Stacy       |
| 7. Molly Henry       | 16. Jennifer Mayo    | 25. Jenna Steele      |
| 8. Gabrielle Hinshaw | 17. Wendy Measles    | 26. Judith Thomaswick |
| 9. Ahren Jacobs      | 18. Emily Miller     | 27. Jennifer Woerner  |

**I. High School Summer School Program**

June 15, 2015 – July 24, 2015

\$25.56/hr. through June 30, 2015

\$25.56/hr. effective July 1, 2015

As Needed Basis

- |                     |                     |                       |
|---------------------|---------------------|-----------------------|
| 1. Cynthia Champer  | 5. Brian Kaser      | 9. Harry R. Snodgrass |
| 2. Heather Densmore | 6. Vincent Maraugh  | 10. Leland Snyder     |
| 3. Jodi Fryman-Reed | 7. Edward McCarthy  |                       |
| 4. Brian Kahl       | 8. Benjamin Palicki |                       |

**J. Physical Education Summer School Program**

June 15, 2015 – July 24, 2015

\$25.56/hr. through June 30, 2015

\$25.56/hr. effective July 1, 2015

As Needed Basis

1. Joshua Scholl

**K. Special Education Summer School**

June 15, 2015 – July 24, 2015

\$25.56/hr. through June 30, 2015

\$25.56/hr. effective July 1, 2015

As Needed Basis

- |                    |                    |                        |
|--------------------|--------------------|------------------------|
| 1. Marc Berryman   | 5. Joy Krajewski   | 9. Kenneth Steinmiller |
| 2. Eric Brown      | 6. Matthew LaPoint | 10. Karen Wilhelm      |
| 3. Regina Chadwick | 7. James Nino      |                        |
| 4. Joni King       | 8. Heidi Rao       |                        |

**L. Classified Summer Help (As Needed Basis)**

Bus Cleaning/Seat Repair @\$9.50/hr.

Custodian @\$9.50/hr.

Lawn Crew @\$9.50/hr.

- |                        |                           |                           |
|------------------------|---------------------------|---------------------------|
| 1. Julie Adams         | 30. Kimberly Dye          | 60. Shaun Lohbauer        |
| 2. April Anthony       | 31. Carolyn Elekonich     | 61. Denise Mack           |
| 3. Pamela Appleman     | 32. Robert Freeman        | 62. Dennis Madlinski, Sr. |
| 4. Debra Babel-Pounds  | 33. Kenneth Friess        | 63. Tammy Madlinski       |
| 5. Evan Back           | 34. Kelly Genson          | 64. Katherine Mahoney     |
| 6. Jay Balogh          | 35. Jennifer Good         | 65. Melanie Marquis       |
| 7. Nicole Barth        | 36. Theresa Gronbach      | 66. Carl Mazzurco, III    |
| 8. David Bauman        | 37. Jay Grzechowiak       | 67. Kyle McClure          |
| 9. Kelly Bell          | 38. Bethany Hardin        | 68. Wendy Measles         |
| 10. Stephen Betcher    | 39. Maranda Hartman       | 69. Renee Meinert         |
| 11. Cindy Bobak        | 40. Randi Henning         | 70. Cynthia Millward      |
| 12. Kevin Borysiak     | 41. Bethany Henry         | 71. Minette Nadolny       |
| 13. Megan Boze         | 42. Ronald Hetherington   | 72. Vicki Oehlers         |
| 14. Brian Brooks       | 43. Victoria Hetherington | 73. Andrew Operacz        |
| 15. Lisa Burkett       | 44. Phyllis Hinkle        | 74. Michael Owens         |
| 16. Sheri Caddarette   | 45. Mary Hutson           | 75. Kori Parker           |
| 17. John Casto         | 46. Steven Ingalsbe       | 76. Deanna Parks          |
| 18. Alexander Caughorn | 47. Demetria Johnson      | 77. Tyler Parquette       |
| 19. George Caughorn    | 48. Kenneth Kania, Jr.    | 78. Carrie Peart          |
| 20. Dawn Chorney       | 49. Kristy Kasch          | 79. Kimberlee Peart       |
| 21. Harold Cilley      | 50. Monica Keener         | 80. Wendy Pool            |
| 22. Debra Cornwell     | 51. Brett Keller          | 81. Bernard Rachuba       |
| Liacopoulos            | 52. Tonya King            | 82. Robert Reinhart       |
| 23. Gail Cousino       | 53. Tyler Klem            | 83. Pamela Reynolds       |
| 24. Doris Cluckey      | 54. Toni Koder            | 84. Dana Richards         |
| 25. Jennifer DeLong    | 55. Justin Korb           | 85. Rhonda Riebe          |
| 26. Jack Dickason      | 56. Bradford Kotlarczyk   | 86. Erica Roos            |
| 27. Theresa Doremus    | 57. Christian Krum        | 87. Miranda Rutkowski     |
| 28. Nicolette Dormaier | 58. Mary Lawecki          | 88. John Rybarczyk        |
| 29. Stephanie Downey   | 59. Mary Lewandowski      | 89. Michelle Schneider    |

Personnel  
1 of 4  
continued :

- |                       |                    |                        |
|-----------------------|--------------------|------------------------|
| 90. Randy Scott       | 97. Adam Swisher   | 104. Bonnie Varnes     |
| 91. Matthew Skotynsky | 98. Amanda Swisher | 105. Vern Watrol       |
| 92. Carol Sommers     | 99. Michael Sugg   | 106. Luke Weaver       |
| 93. Jordan Sparks     | 100. Laura Tabb    | 107. Andrea Whitenburg |
| 94. Cosette Stalker   | 101. Leslie Talley | 108. Kurtis Winzenried |
| 95. Jenna Steele      | 102. Wesley Vance  | 109. Christine Wood    |
| 96. Vicki Swartz      | 103. Amy Varnes    | 110. Nancy Zimmer      |

**M. Registration Office Summer Help @ \$10.00/hr.**

**As Needed Basis**

- |                     |                  |
|---------------------|------------------|
| 1. Marnie Hutchison | 3. Sarah Rowland |
| 2. Kristin Phillips | 4. Robin Samples |

**N. Adaptive Schools Training @ \$100.00 per day**

**June 10, 16, and 17, 2015**

**Reimbursed by ESC – Lake Erie West**

- |                         |                         |                        |
|-------------------------|-------------------------|------------------------|
| 1. Matthew Berman       | 7. Jodi Fryman-Reed     | 13. Vincent Maraugh    |
| 2. Jennifer Bronikowski | 8. Laura Geronimo-Riggs | 14. April McNamara     |
| 3. Rebekah Castro       | 9. Sara Gibson          | 15. John Mohn          |
| 4. Christina Dake       | 10. Sara Hoffman        | 16. Heather Noland     |
| 5. Heather Densmore     | 11. Brian Kahl          | 17. Harry R. Snodgrass |
| 6. Charley Drake        | 12. Alexa Kehres        | 18. Rebecca Swisher    |

**O. SOS Tutors @ \$10.00 per session**

- |                    |                          |                     |
|--------------------|--------------------------|---------------------|
| 1. Dasia Allen     | 13. AJ Kurdys            | 25. Gracie Siffer   |
| 2. Bailey Baker    | 14. Austin Letson        | 26. Kailyn Simmons  |
| 3. Darnell Cathey  | 15. Briana Lowry         | 27. Trevonn Smith   |
| 4. Taylor Cook     | 16. Alex Manders         | 28. Kylie Stearns   |
| 5. Alyssa Deiley   | 17. Miranda Middlebrooks | 29. Morgan Tate     |
| 6. Morgan Doty     | 18. Micayla Moldenke     | 30. Macy Theisen    |
| 7. Natalie Feehan  | 19. Alyssa Morgan        | 31. Joe Vardaman    |
| 8. Kaitlyn Gorrell | 20. Taylor Mundwiler     | 32. Sherice Whyte   |
| 9. Sabrina Gwin    | 21. Alexis Nowak         | 33. Andrew Williams |
| 10. Samantha Kiser | 22. Katie Palmer         | 34. Madison Woerner |
| 11. Brian Knutson  | 23. Allena Rose          |                     |
| 12. Megan Krotzer  | 24. Victoria Sanders     |                     |

**P. O.G.T. Tutors and Test Proctors @ \$25.56/hr.**

**June 9 – June 19, 2015**

- |                             |                           |
|-----------------------------|---------------------------|
| 1. Tamara Kwiatkowski (Sub) | 4. Benjamin Palicki (Sub) |
| 2. Andrew Larsen (Sub)      | 5. Marie Wetzel           |
| 3. David Lenz (Sub)         |                           |

**4. NOMINATIONS – 2015/16**

**A. Administrative Personnel**

**1. TWO-YEAR CONTRACT**

**Schedule 1 - 204 Days**

		Step	Base	Stipend	Total
Leone, Suzanna	Special Ed. Case Manager	8	81,896	5,000	86,896
Sanderson, Gina	Special Ed. Case Manager	2	69,182	3,600	72,782

**Schedule 2 - 214 Days**

		Step	Base	Stipend	Total
Buehrer, Julie	Elementary Principal	2	84,074	4,500	88,574
Colon, William	Elementary Principal	10	101,026	3,600	104,626
Dedo, Kimberly	Elementary Principal	10	101,026	3,600	104,626
Franco, Amy	Elementary Principal	10	101,026	5,000	106,026
Magginis, Jr., William	Elementary Principal	10	101,026	3,600	104,626
Morse, Lisa	Elementary Principal	2	84,074	4,500	88,574
Perry, Stephen	Elementary Principal	3	86,193	3,600	89,793

Personnel  
1 of 4  
continued :

**Schedule 3.2 - 214 Days**

		Step	Base	Stipend	Total
Wietrzykowski, Jenny	Associate Principal - JH	2	80,817	4,500	85,317

**Schedule 5.2 - 219 Days**

		Step	Base	Stipend	Total
Scharf, Scott	Junior High Principal	10	103,630	3,600	107,230
Spenthoff, Katherine	Junior High Principal	7	97,273	1,800	99,073

**Schedule 5.3 - 12 Months**

		Step	Base	Stipend	Total
Studnicha-Kusic, Cassandra	Associate Principal - HS	8	101,247	3,600	104,847

**Schedule 6.4 - 12 Months**

		Step	Base	Stipend	Total
Davis, Brian	Dir Curriculum & Instr. K-12	7	111,290	3,600	114,890
Martin, Kristine	High School Principal - Head	10	117,647	3,600	121,247
Rochotte, Neil	Dir Student Services	7	111,290	4,500	115,790

**3. ANNUAL NOTICE OF SALARY**

**Schedule 1 - 204 Days**

		Step	Base	Stipend	Total
Twiggs, Shannon	Special Ed. Case Manager	2	69,182	0	69,182

**Schedule 2 - 214 Days**

		Step	Base	Stipend	Total
Williams, Christine	Elementary Principal	7	94,669	0	94,669

**Schedule 3.2 - 214 Days**

		Step	Base	Stipend	Total
Kreft, Christopher	Associate Principal - JH	8	93,531	3,600	97,131

**Schedule 5.3 - 12 Months**

		Step	Base	Stipend	Total
Snook, Thomas	Associate Principal - HS	10	105,485	3,600	109,085

**Schedule 5.4 - 214 Days**

		Step	Base	Stipend	Total
Berryman Branyan, Laura	Associate Principal - HS	1	80,893	3,600	84,493

**Schedule 6.4 - 12 Months**

		Step	Base	Stipend	Total
Bernhardt, Albert	High School Principal - Curr.	7	111,290	3,600	114,890
Gulick, Robert	Dir Technology	5	107,052	5,000	112,052
Heban, Debra	Director of CTC	10	117,647	1,800	119,447
Novak, Rachael	Dir Human Resources	1	98,576	4,500	103,076

**B. Classified Supervisory Personnel**

**1. TWO-YEAR CONTRACT - 12 MONTHS**

		Schedule	Step	Stipend	Total
Warren, Debra	Supv Nutrition Services	6.1	10		79,061

**2. ANNUAL NOTICE OF SALARY**

		Schedule	Step	Stipend	Total
Bettis, John	Transportation Supervisor	6.1.1	10		83,931
Farley, Frank	Information Technology Manager	6.2	5	2,750	66,024
Fuller, Rebecca	Asst. Supervisor Transportation	6.2	9		71,750
Keller, Douglas	Asst. Supv of Facilities	6.2	10		73,869
Merritt, Richard	Supv Facility/Tech Services	6.1.1	10		83,931
Williams, Judith	EMIS Coordinator	6.1.1	8	2,750	82,443

**C. Supervisor of Safety and Security – 210 Days**

- |    |             |   |              |
|----|-------------|---|--------------|
| 1. | Brian Meyer | Supervisor of Safety and Security<br>Sched. 6.0, step 1 @ \$54,957<br>2 year limited contract<br>Effective: 2015/16 school year | \$ 54,957.00 |
|----|-------------|---|--------------|

**D. Certified Personnel**

- |    |                     |  |               |
|----|---------------------|--|---------------|
| 1. | Mitchell Albright   | Math – Whitmer<br>Step 1, Trng. (B.A.) 4   | \$ 37,504.00  |
| 2. | Elizabeth Baldwin   | Math – Washington<br>Step 1, Trng. (M.A) 5   | \$ 41,750.00  |
| 3. | Verdell Billingsley | Math – Whitmer<br>Step 1, Trng. (B.A.) 4   | \$ 37,504.00  |
| 4. | Joseph Brower       | Auto Technology – CTC<br>Step 8, Trng. (B.A.) 4  | \$ 52,364.00  |
| 5. | David Lenz          | Math – Jefferson<br>Step 1, Trng. (B.A.) 4   | \$ 37,504.00  |
| 6. | Diane Pickering     | Literacy Coach – Monac<br>*Retire/Rehire, will start<br>Sept. 1, 2015 and work 180 days<br>Step 1, Trng. (M.A.+18) 5.5 | \$ 42,456.77* |

**E. Certified Personnel – Limited Contracts**

- |     |                    |                          |                          |
|-----|--------------------|--------------------------|--------------------------|
| 1.  | Amy Adams          | 27. Tracy Gladieux       | 53. Nicole Louks         |
| 2.  | Joshua Adams       | 28. Adrienne Goldberg    | 54. Katie Maly           |
| 3.  | Colleen Aiken      | 29. Jodi Gordy           | 55. Jolaine McCall       |
| 4.  | Crystal Anderson   | 30. Gary Gorton, II      | 56. Edward McCarthy      |
| 5.  | Kimberly Arnold    | 31. Rannae Hansen        | 57. April McNamara       |
| 6.  | Deborah Arquette   | 32. Amanda Heban         | 58. Michelle McPeck      |
| 7.  | Reis Baidel        | 33. Molly Henry          | 59. Laura Missler        |
| 8.  | Marc Berryman      | 34. Christopher Hoover   | 60. Laura Mohn           |
| 9.  | Brittany Biegajski | 35. Katherine Hyttenhove | 61. Donald Molloy        |
| 10. | Bridget Black      | 36. Mark Jakubowski      | 62. Kimberly Molnar      |
| 11. | Tiffany Blalock    | 37. James Jordan         | 63. Judy Morse           |
| 12. | Dona Borkowski     | 38. Samantha Kasparian   | 64. James Nino           |
| 13. | Charles Bott       | 39. John Kazmaier        | 65. Beyea Nowakowski     |
| 14. | Eric Brown         | 40. Danielle Kessler     | 66. Donald Palmer        |
| 15. | Katherine Brown    | 41. Andrea Kinsey        | 67. Hope Pawlaczyk       |
| 16. | Robin Bushmeyer    | 42. Amy Kleinfelter      | 68. Adam Pickard         |
| 17. | Bridget Coulter    | 43. Megan Kosakowski     | 69. Stacy Pruitt         |
| 18. | Joseph Delano      | 44. Philip Kraus         | 70. Lisa Raczkowski      |
| 19. | Layla Diebert      | 45. Thomas LaPoint       | 71. Kathryn Robertson    |
| 20. | Carrie Dougherty   | 46. Kelly Larsen         | 72. Shelly Ruiz          |
| 21. | Leslie Elendt      | 47. Sara Ledzianowski    | 73. Nicole Ryan          |
| 22. | Amy Elliott        | 48. Douglas LeFevers     | 74. Friedrich Schermbeck |
| 23. | Kristin Farmer     | 49. Dale Lehmann         | 75. Emily Schifko        |
| 24. | Kimberlee Farnham  | 50. Kimberly Lehmann     | 76. Dusty Selman         |
| 25. | Katlyn Fritch      | 51. Amy Lesick           | 77. Nicole Shadle        |
| 26. | Laura Geer         | 52. Angeliqe Lewis       | 78. Jennifer Shamy       |

- |                          |                       |                         |
|--------------------------|-----------------------|-------------------------|
| 79. Amanda Sheets        | 87. Derick Stoup      | 95. Lindsey Wagner      |
| 80. Courtney Siebenaller | 88. Rachael Szymanski | 96. Nicholas Whetstone  |
| 81. Sarah Snell          | 89. Tia Tebbe-Lett    | 97. Mark White          |
| 82. Leland Snyder        | 90. Theresa Torio     | 98. Amy Win-Szafarowicz |
| 83. Lesley Snyder        | 91. Charles Townsend  | 99. Kenneth Winters     |
| 84. KaSandra Spain       | 92. Megan Tuttle      | 100. Karen Wolf         |
| 85. Donna Stacy          | 93. Marissa Veronica  | 101. Carrie Wray        |
| 86. Tadek Stadniczuk     | 94. Deborah Vincent   | 102. Danielle Zielinski |

Personnel  
1 of 4  
continued :

**F. Certified Personnel – Continuing Contracts  
(Receiving Tenure)**

- |                        |                     |                    |
|------------------------|---------------------|--------------------|
| 1. Amy Bettis          | 5. Brian Kaser      | 9. Colleen Sergent |
| 2. Jennifer Bicanovsky | 6. Kate Peters      | 10. Allison Sitter |
| 3. Tennille Darrow     | 7. Melanie Robinson | 11. Aaron Wolfe    |
| 4. Heidi Hartman       | 8. Shannon Schoen   |                    |

**G. Extra Duty Personnel**

	Pos#	Last Name	First Name	Contract	Long	Contract Total
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**ATHLETIC ACTIVITIES**

	Pos#	Last Name	First Name	Contract	Long	Contract Total
<b>#1 Athletic Supervisor/Whitmer</b>						
Athletic Supervisor/Whitmer	001-a	Thomaswick**	Richard	\$3,312	0%	\$3,312
Athletic Supervisor/Whitmer	001-b	Open		\$3,312	0%	\$3,312
<b>#2 Athletic Director/Jr. High</b>						
Athletic Director/Jr. High	002-	Smith	Brett	\$5,577	0%	\$5,577
<b>#3 Equipment Manager</b>						
Equipment Manager	003-a	Bartolet**	Daniel	\$2,000	0%	\$2,000
Equipment Manager	003-b	Kubicki	Gregory	\$2,280	20%	\$2,736
Equipment Manager	003-c	Open		\$600	0%	\$600
<b>#6 Ticket Manager</b>						
Ticket Manager	006-	Donati**	Carma	\$4,183	0%	\$4,183
<b>#7 Football - Head Coach</b>						
Football - Head Coach	007-	Bell	Gerald	\$8,366	15%	\$9,621
<b>#8 Football - Associate Coach</b>						
Football - Associate Coach	008-1	Hartman	Curt	\$5,926	5%	\$6,222
Football - Associate Coach (71%)	008-2a	Bannister**	Irshad	\$4,207	0%	\$4,207
Football - Associate Coach (19%)	008-2b	Kubicki	Gregory	\$1,126	20%	\$1,351
Football - Associate Coach (10%)	008-2c	Open		\$593	0%	\$593
Football - Associate Coach	008-3a	Maher**	Jamie	\$2,650	0%	\$2,650
Football - Associate Coach (20%)	008-3b	Jacobs**	Nicholas	\$1,185	0%	\$1,185
Football - Associate Coach (20%)	008-3c	Open		\$1,185	0%	\$1,185
Football - Associate Coach	008-3d	Brown	Eric	\$906	5%	\$951
Football - Associate Coach (80%)	008-4a	Williams**	Michael	\$4,741	0%	\$4,741
Football - Associate Coach (20%)	008-4b	Kubicki	Gregory	\$1,185	20%	\$1,422
Football - Associate Coach	008-5	Densmore	Bradley	\$5,926	5%	\$6,222
Football - Associate Coach	008-6	Keller	Justin	\$5,926	10%	\$6,519
Football - Associate Coach	008-7	Winters	Kenneth	\$5,926	10%	\$6,519
<b>#9 Football - Freshman Coach</b>						
Football - Freshman Coach (50%)	009-1a	Laser**	David	\$2,266	0%	\$2,266
Football - Freshman Coach (50%)	009-1b	Martin**	John	\$2,266	0%	\$2,266
Football - Freshman Coach (70%)	009-2a	Meinen	Stanley	\$3,172	15%	\$3,648
Football - Freshman Coach (10%)	009-2b	O'Connor	Gary	\$453	15%	\$521
Football - Freshman Coach (20%)	009-2c	Hills**	Wondell	\$907	0%	\$907



	Pos.	Last Name	First Name	Contract	Long	Contract Total
Football - Freshman Coach (40%)	009-3a	Open		\$1,813	0%	\$1,813
Football - Freshman Coach (40%)	009-3b	Molloy	Donald	\$1,813	5%	\$1,904
Football - Freshman Coach (20%)	009-3c	Keller**	Brett	\$907	0%	\$907
Football - Freshman Coach (50%)	009-4a	Brown	Eric	\$2,266	5%	\$2,379
Football - Freshman Coach (50%)	009-4b	Carter**	Brandon	\$2,266	0%	\$2,266
<b>#10 Football - Jr. High Coach</b>						
Football - Jr. High Coach (50%)	010-1a	Snodgrass	Harry R.	\$2,266	5%	\$2,379
Football - Jr. High Coach (50%)	010-1b	Parker**	Michael	\$2,266	0%	\$2,266
Football - Jr. High Coach (30%)	010-2a	Coombs**	Marty	\$1,360	0%	\$1,360
Football - Jr. High Coach (20%)	010-2b	Smith**	Curtis	\$907	0%	\$907
Football - Jr. High Coach (20%)	010-2c	Close**	Mark	\$907	0%	\$907
Football - Jr. High Coach (30%)	010-2d	Molloy	Donald	\$1,360	5%	\$1,428
Football - Jr. High Coach (20%)	010-3a	Kubicki	Gregory	\$907	20%	\$1,088
Football - Jr. High Coach (20%)	010-3b	Open		\$907	0%	\$907
Football - Jr. High Coach (20%)	010-3c	Sumner**	Steven	\$907	0%	\$907
Football - Jr. High Coach (20%)	010-3d	Schneider**	Tylor	\$907	0%	\$907
Football - Jr. High Coach (20%)	010-3e	Bodeman, Jr.**	Matthew	\$907	0%	\$907
Football - Jr. High Coach (30%)	010-4a			\$1,360	0%	\$1,360
Football - Jr. High Coach (30%)	010-4b	Hills**	Wondell	\$1,360	0%	\$1,360
Football - Jr. High Coach (25%)	010-4c	Stickels**	Robert	\$1,133	0%	\$1,133
Football - Jr. High Coach (15%)	010-4d	Williams, Jr.**	James	\$680	0%	\$680
<b>#11 Football - Operations Manager</b>						
Football - Operations Manager (75%)	011-1a	Heigel	David	\$2,353	0%	\$2,353
Football - Operations Manager (25%)	011-1b	Laser**	James	\$784	0%	\$784
<b>#16 Basketball - Elementary Coordinator</b>						
Basketball - Elem Coordinator - Boys	016-1	Ewing**	Russell	\$1,394	0%	\$1,394
Basketball - Elem Coordinator - Girls	016-2	Ewing**	Russell	\$1,394	0%	\$1,394
<b>#17 Basketball - Head Coach</b>						
Basketball - Head Coach - Boys	017-1	Brown	Ryan	\$8,366	5%	\$8,784
Basketball - Head Coach - Girls	017-2	Flemmings	Sean	\$8,366	10%	\$9,203
<b>#18 Basketball - Associate Coach</b>						
Basketball - Associate Coach - Girls	018-1	Open		\$5,926	0%	\$5,926
Basketball - Associate Coach - Girls	018-2	Open		\$5,926	0%	\$5,926
Basketball - Associate Coach - Boys	018-3	Open		\$5,926	0%	\$5,926
Basketball - Associate Coach - Boys	018-4	Open		\$5,926	0%	\$5,926
<b>#19 Basketball - Freshman Coach</b>						
Basketball - Freshman Coach - Girls	019-1	Open		\$4,532	0%	\$4,532
Basketball - Freshman Coach - Boys	019-2	Open		\$4,532	0%	\$4,532
<b>#20 Basketball - Jr. High Coach</b>						
Basketball - Jr. High Coach - Girls	020-1	Open		\$4,532	0%	\$4,532
Basketball - Jr. High Coach - Girls	020-2	Open		\$4,532	0%	\$4,532
Basketball - Jr. High Coach - Girls	020-3	Open		\$4,532	0%	\$4,532
Basketball - Jr. High Coach - Girls	020-4	Open		\$4,532	0%	\$4,532
Basketball - Jr. High Coach - Boys	020-5	Open		\$4,532	0%	\$4,532
Basketball - Jr. High Coach - Boys	020-6	Open		\$4,532	0%	\$4,532
Basketball - Jr. High Coach - Boys	020-7	Open		\$4,532	0%	\$4,532
Basketball - Jr. High Coach - Boys	020-8	Open		\$4,532	0%	\$4,532
<b>#21 Basketball - Elementary Coach</b>						
Basketball - Elementary Coach - Hiawatha	021-06a	Shively**	Khristopher	\$349	0%	\$349
Basketball - Elementary Coach - Hiawatha	021-06b	Pait**	Regina	\$349	0%	\$349
Basketball - Elementary Coach - Jackman	021-09a	Sutherland**	Belinda	\$349	0%	\$349

	Pos #	Last Name	First Name	Contract	Long	Contract Total
Basketball - Elementary Coach - Jackman	021-09b	Sutherland**	Belinda	\$349	0%	\$349
Basketball - Elementary Coach - McGregor	021-11a	Open		\$349	0%	\$349
Basketball - Elementary Coach - McGregor	021-11b	Open		\$349	0%	\$349
Basketball - Elementary Coach - Mdwvale	021-12a	Open		\$349	0%	\$349
Basketball - Elementary Coach - Mdwvale	021-12b	Wray**	Casey	\$349	0%	\$349
Basketball - Elementary Coach - Monac	021-13a	Open		\$349	0%	\$349
Basketball - Elementary Coach - Monac	021-13b	Open		\$349	0%	\$349
Basketball - Elementary Coach - Greenwood	021-14a	Avenelle**	Peter	\$349	0%	\$349
Basketball - Elementary Coach - Greenwood	021-14b	Avenelle**	Peter	\$349	0%	\$349
Basketball - Elementary Coach - Shoreland	021-15a	Ochmanek**	Ryan	\$349	0%	\$349
Basketball - Elementary Coach - Shoreland	021-15b	Wert**	Ken	\$349	0%	\$349
Basketball - Elementary Coach - Wernert	021-17a	Hopings**	Marcus	\$349	0%	\$349
Basketball - Elementary Coach - Wernert	021-17b	Hopings**	Marcus	\$349	0%	\$349
<b>#26 Wrestling - Head Coach</b>						
Wrestling - Head Coach	026-	Adams	Joshua	\$6,972	5%	\$7,321
<b>#27 Wrestling - Associate Coach</b>						
Wrestling-Associate Coach	027-1	Stoup	Derick	\$4,880	0%	\$4,880
<b>#28 Wrestling - Freshman Coach</b>						
Wrestling - Freshman Coach	028-1	Open		\$4,532	0%	\$4,532
Wrestling - Freshman Coach	028-2	Open		\$4,532	0%	\$4,532
<b>#29 Wrestling - Jr. High Coach</b>						
Wrestling - Jr. High Coach	029-1	Open		\$4,532	0%	\$4,532
Wrestling - Jr. High Coach	029-2	Open		\$4,532	0%	\$4,532
Wrestling - Jr. High Coach	029-3	Open		\$4,532	0%	\$4,532
Wrestling - Jr. High Coach	029-4	Open		\$4,532	0%	\$4,532
<b>#30 Wrestling Club - Director/Whitmer</b>						
Wrestling Club - Director/Whitmer	030-	Open		\$837	0%	\$837
<b>#31 Wrestling Club - Coach/Whitmer</b>						
Wrestling Club - Coach/Whitmer	031-1	Open		\$418	0%	\$418
Wrestling Club - Coach/Whitmer	031-2	Open		\$418	0%	\$418
<b>#34 Bowling</b>						
Bowling	034-	Murray**	Steven	\$697	0%	\$697
<b>#36 Broomball - Head Coach</b>						
Broomball - Head Coach	036-	Knuth	Marya	\$697	0%	\$697
<b>#39 Track - Head Coach</b>						
Track-Head Coach - Boys	039-1	Elliott	Jeremy	\$6,972	15%	\$8,018
Track - Head Coach - Girls	039-2	Hoel	Lucas	\$6,972	5%	\$7,321
<b>#40 Track - Associate Coach</b>						
Track - Associate Coach - Boys	040-1	Open		\$5,229	0%	\$5,229
Track - Associate Coach - Boys	040-2	Open		\$5,229	0%	\$5,229
Track - Associate Coach - Boys	040-3	Open		\$5,229	0%	\$5,229
Track - Associate Coach - Girls	040-4	Open		\$5,229	0%	\$5,229
Track - Associate Coach - Girls	040-5	Open		\$5,229	0%	\$5,229
Track - Associate Coach - Girls	040-6	Open		\$5,229	0%	\$5,229
<b>#41 Track - Jr. High Coach</b>						
Track - Jr. High Coach - Boys	041-1	Open		\$4,532	0%	\$4,532
Track - Jr. High Coach - Boys	041-2	Open		\$4,532	0%	\$4,532

	Pos#	Last Name	First Name	Contract	Long	Contract Total
Track - Jr. High Coach - Boys	041-3	Open		\$4,532	0%	\$4,532
Track - Jr. High Coach - Boys	041-4	Open		\$4,532	0%	\$4,532
Track - Jr. High Coach - Girls	041-5	Open		\$4,532	0%	\$4,532
Track - Jr. High Coach - Girls	041-6	Open		\$4,532	0%	\$4,532
Track - Jr. High Coach - Girls	041-7	Open		\$4,532	0%	\$4,532
Track - Jr. High Coach - Girls	041-8	Open		\$4,532	0%	\$4,532
<b>#45 Cross Country - Elementary Coordinator</b>						
Cross Country - Elem. Coordinator	045-	Open		\$1,394	0%	\$1,394
<b>#46 Cross Country - Head Coach</b>						
Cross Country - Head Coach - Boys	046-1	Elliott	Jeremy	\$5,926	0%	\$5,926
Cross Country - Head Coach - Girls	046-2	Baidel	Reis	\$5,926	5%	\$6,222
<b>#47 Cross Country - Jr. High Coach</b>						
Cross Country - Jr. High Coach	047-1	Open		\$4,532	0%	\$4,532
Cross Country - Jr. High Coach	047-2	Open		\$4,532	0%	\$4,532
<b>#48 Cross Country - Elementary Coach</b>						
Cross Country-Elem Coach-Greenwood	048-1	Open		\$349	0%	\$349
Cross Country-Elem Coach-Hiawatha	048-2	Open		\$349	0%	\$349
Cross Country-Elem Coach-Jackman	048-3	Open		\$349	0%	\$349
Cross Country - Elem Coach-McGregor	048-4	Open		\$349	0%	\$349
Cross Country-Elem Coach-Meadowvale	048-5	Open		\$349	0%	\$349
Cross Country-Elem Coach-Monac	048-6	Open		\$349	0%	\$349
Cross Country-Elem Coach-Shoreland	048-7	Open		\$349	0%	\$349
Cross Country-Elem Coach-Wernert	048-8	Open		\$349	0%	\$349
<b>#52 Baseball - Head Coach</b>						
Baseball - Head Coach	052-	O'Connor	Gary	\$6,274	20%	\$7,529
<b>#53 Baseball - Associate Coach</b>						
Baseball - Associate Coach	053-1	Open		\$4,880	0%	\$4,880
Baseball - Associate Coach	053-2	Open		\$4,880	0%	\$4,880
Baseball - Associate Coach	053-3	Open		\$4,880	0%	\$4,880
<b>#54 Baseball - Freshman Coach</b>						
Baseball - Freshman Coach	054-1	Open		\$4,532	0%	\$4,532
<b>#58 Softball - Head Coach</b>						
Softball - Head Coach	058-	Figliomeni	Mark	\$6,274	20%	\$7,529
<b>#59 Softball - Associate Coach</b>						
Softball - Associate Coach	059-1	Open		\$4,880	0%	\$4,880
Softball - Associate Coach	059-2	Open		\$4,880	0%	\$4,880
Softball - Associate Coach	059-3	Open		\$4,880	0%	\$4,880
<b>#60 Softball - Freshman Coach</b>						
Softball - Freshman Coach	060-1	Open		\$4,532	0%	\$4,532
<b>#63 Golf - Head Coach</b>						
Golf - Head Coach - Boys	063-1	Black**	Casey	\$5,229	0%	\$5,229
Golf - Head Coach - Girls	063-2	Open		\$5,229	0%	\$5,229
<b>#64 Golf - Associate Coach</b>						
Golf - Associate Coach - Boys	064-1	Open		\$3,486	0%	\$3,486
Golf - Associate Coach - Girls	064-2	Open		\$3,486	0%	\$3,486
<b>#67 Hockey - Head Coach</b>						
Hockey - Head Coach	067-	Boze**	Troy	\$5,926	0%	\$5,926
<b>#68 Hockey - Associate Coach</b>						
Hockey - Associate Coach	068-1	Open		\$4,532	0%	\$4,532
<b>#71 Tennis - Head Coach</b>						
Tennis - Head Coach - Boys	071-1	Black**	Casey	\$4,532	0%	\$4,532
Tennis - Head Coach - Girls	071-2	Open		\$4,532	0%	\$4,532

	Pos#	Last Name	First Name	Contract		Long	Contract Total
<b>#74 Soccer - Head Coach</b>							
Soccer - Head Coach - Boys	074-1	Zampardo	Stephen	\$5,926		5%	\$6,222
Soccer - Head Coach - Girls	074-2	Crespo	Marisa	\$5,926		5%	\$6,222
<b>#75 Soccer - Associate Coach</b>							
Soccer - Associate Coach - Boys	075-1	Open		\$4,532		0%	\$4,532
Soccer - Associate Coach - Boys	075-2	Open		\$4,532		0%	\$4,532
Soccer - Associate Coach - Girls	075-3	Open		\$4,532		0%	\$4,532
Soccer - Associate Coach - Girls	075-4	Open		\$4,532		0%	\$4,532
<b>#79 Gymnastics - Head Coach</b>							
Gymnastics - Head Coach	079-	Costanzo**	Dustin	\$5,926		0%	\$5,926
<b>#80 Gymnastics - Associate Coach</b>							
Gymnastics - Associate Coach	080-	Open		\$4,532		0%	\$4,532
<b>#83 Volleyball - Head Coach</b>							
Volleyball - Head Coach	083-	Open		\$5,926		0%	\$5,926
<b>#84 Volleyball - Associate Coach</b>							
Volleyball - Associate Coach	084-1	Open		\$4,532		0%	\$4,532
<b>#85 Volleyball - Freshman Coach</b>							
Volleyball - Freshman Coach	085-1	Open		\$3,486		0%	\$3,486
<b>#86 Volleyball - Jr. High Coach</b>							
Volleyball - Jr. High Coach	086-1	Open		\$2,091		0%	\$2,091
Volleyball - Jr. High Coach	086-2	Open		\$2,091		0%	\$2,091
Volleyball - Jr. High Coach	086-3	Open		\$2,091		0%	\$2,091
Volleyball - Jr. High Coach	086-4	Open		\$2,091		0%	\$2,091
<b>#89 Weight Room Advisor</b>							
Weight Room Advisor - Summer 2015	089-1	Bell	Gerald	\$2,440		0%	\$2,440
Weight Room Advisor - 1st Semester	089-2	Open		\$2,440		0%	\$2,440
Weight Room Advisor - 2nd Semester	089-3	Winters	Kenneth	\$2,440		10%	\$2,684
<b>#92 Cheerleader - Varsity Coach</b>							
Cheerleader - Varsity Coach	092-	Steele**	Kelly	\$3,486		0%	\$3,486
<b>#93 Cheerleader - Jr. Varsity Coach</b>							
Cheerleader - Jr. Varsity Coach	093-	Open		\$2,091		0%	\$2,091
<b>#94 Cheerleader - Freshman Coach</b>							
Cheerleader - Freshman Coach	094-	Open		\$2,091		0%	\$2,091
<b>#95 Cheerleader - Jr. High Coach</b>							
Cheerleader - Jr. High Coach	095-1	Open		\$2,091		0%	\$2,091
Cheerleader - Jr. High Coach	095-2	Open		\$2,091		0%	\$2,091

**EXTRACURRICULAR ACTIVITIES**

"L" denotes Longevity							
<b>#101L Activities Coord/Whitmer</b>							
Activities Coord/Whitmer	101L	Kehres	Alexa	\$5,229		0%	\$5,229
<b>#104L Auditorium Manager</b>							
Auditorium Manager	104L	Worstell	R. Eric	\$4,183		20%	\$5,020
<b>107L Speech Team - Head Coach</b>							
Speech Team - Head Coach	107L	Wetzel	Marie	\$5,229		0%	\$5,229
<b>108L Speech Team - Assoc Coach</b>							
Speech Team - Associate Coach	108L	Hottmann**	Stephen	\$3,486		0%	\$3,486
<b>109L Speech Team - Asst Coach</b>							
Speech Team Assistant Coach (30%)	109L-a	Oehlers**	Emily	\$837		0%	\$837
Speech Team - Asst. Coach (15%)	109L-b	Jaco	Corinne	\$418		0%	\$418

	Pos	Last Name	First Name	Contract		Long	Contract Total
Speech Team - Asst. Coach (8%)	109L-c	Gunther	Lisa	\$223		0%	\$223
Speech Team - Asst. Coach (47%)	109L-d	Open		\$1,311		0%	\$1,311
<b>110L Speech Team - Asst Coach</b>							
Speech Team-Asst Coach(32%)	110L-a	Wenman**	Jakob	\$892		0%	\$892
Speech Team - Asst. Coach (8%)	110L-b			\$223		0%	\$223
Speech Team - Asst. Coach (30%)	110L-c	Open		\$837		0%	\$837
Speech Team - Asst. Coach (30%)	110L-d	Wiseman**	Michael	\$837		0%	\$837
<b>113L Pantheon Advisor</b>							
Pantheon Advisor	113L	Mohn	John	\$1,046		15%	\$1,203
<b>114 Whitmer Newspaper</b>							
Whitmer Newspaper	114-	Schreiner	Jason	\$2,440		0%	\$2,440
<b>115 Whitmer Yearbook</b>							
Whitmer Yearbook	115-	Hovest	Tracy	\$2,789		0%	\$2,789
<b>116L Junior High Yearbook</b>							
Jr. High Yearbook - Jefferson (50%)	116L-1a	Open		\$523		0%	\$523
Jr. High Yearbook - Jefferson (50%)	116L-1b	Andryzeik**	Beth	\$523		0%	\$523
Jr. High Yearbook - Washington (50%)	116L-2a	Crahan**	Kathleen	\$523		0%	\$523
Jr. High Yearbook - Washington (50%)	116L-2b	Laser**	Theresa	\$523		0%	\$523
<b>119L Permanent Class Advisor</b>							
Permanent Class Advisor	119L	Open		\$2,440		0%	\$2,440
<b>120L Student Council Asst Advisor</b>							
Student Council Asst. Advisor	120L-1	Scholl	Joshua	\$1,917		0%	\$1,917
Student Council Asst. Advisor	120L-2	Knaggs	Amber	\$1,917		5%	\$2,013
<b>121L Student Council Asst Advisor</b>							
Student Council Asst. Advisor	121L-1	McNamara	April	\$1,917		0%	\$1,917
Student Council Asst. Advisor	121L-2	Hodnicki	Christopher	\$1,917		5%	\$2,013
<b>122L Student Council Asst Advisor</b>							
Student Council Asst. Advisor	122L-1	Tucker	Jodie	\$1,917		0%	\$1,917
Student Council Asst. Advisor	122L-2	Hieronimus	Melissa	\$1,917		0%	\$1,917
<b>123L Student Council Asst Advisor</b>							
Student Council Asst. Advisor	123L-1	Kosakowski	Amanda	\$1,917		5%	\$2,013
Student Council Asst. Advisor	123L-2	Rublely	Jason	\$1,917		0%	\$1,917
<b>124L Student Council - Whitmer</b>							
Student Council - Whitmer	124L	Peters	Kate	\$3,834		0%	\$3,834
<b>125L Student Council - Jr. High</b>							
Student Council - Jr. High - Jefferson	125L-1a	Warren	Janette	\$1,046		0%	\$1,046
Student Council - Jr. High - Jefferson	125L-1b	Hoover	Christopher	\$1,046		0%	\$1,046
Student Council - Jr. High - Washington	125L-2a	Mueller	Molly	\$1,046		0%	\$1,046
Student Council - Jr. High - Washington	125L-2b	Sharp	Kari	\$1,046		0%	\$1,046
<b>129L Career-Tech Student Org. Chapter Advisors</b>							
CTSO Chapter Advisor	129L-1	Stadniczuk	Tadek	\$1,394		0%	\$1,394
CTSO Chapter Advisor	129L-2	Tucker	Jodie	\$1,394		0%	\$1,394
CTSO Chapter Advisor	129L-3	Open		\$1,394		0%	\$1,394
CTSO Chapter Advisor	129L-4	Ulrich	Laura	\$1,394		5%	\$1,464
CTSO Chapter Advisor	129L-5	Tolly	Bradley	\$1,394		0%	\$1,394
CTSO Chapter Advisor	129L-6	DuShane	Michael	\$1,394		0%	\$1,394
<b>130 Career-Tech Student Org. Club Advisor</b>							
CTSO - Club Advisor	130-01	Farnham	Kimberlee	\$697		0%	\$697
CTSO Club Advisor	130-02	Open		\$697		0%	\$697
CTSO Club Advisor	130-03	Stadniczuk	Tadek	\$697		0%	\$697

	Pos#	Last Name	First Name	Contract	Long	Contract Total
CTSO Club Advisor	130-04	Anderson	Brian	\$697	0%	\$697
CTSO Club Advisor	130-05	Johnson	Justin	\$697	0%	\$697
CTSO Club Advisor	130-06	Palmer	Donald	\$697	0%	\$697
CTSO Club Advisor	130-07	Donnell	Craig	\$697	0%	\$697
CTSO Club Advisor	130-08	Open		\$697	0%	\$697
CTSO Club Advisor	130-09	White	Mark	\$697	0%	\$697
CTSO Club Advisor	130-10	O'Connor	Gary	\$697	0%	\$697
CTSO Club Advisor	130-11	O'Sullivan	Karon	\$697	0%	\$697
CTSO Club Advisor	130-12	Blochowski	Kristin	\$697	0%	\$697
CTSO Club Advisor	130-13	Kraus	Philip	\$697	0%	\$697
CTSO Club Advisor	130-14	Squibb	Jamie	\$697	0%	\$697
CTSO Club Advisor	130-15	Crozier	Teresa	\$697	0%	\$697
CTSO Club Advisor	130-16	Open		\$697	0%	\$697
CTSO Club Advisor	130-17	Pickard	Adam	\$697	0%	\$697
<b>133 National Tech Honor Society</b>						
National Tech Honor Society	133-	Ulrich	Laura	\$1,046	0%	\$1,046
<b>134L National Honor Society</b>						
National Honor Society	134L-a	Karcsak	Melanie	\$697	0%	\$697
National Honor Society	134L-b	Giovanoli	Paula	\$697	0%	\$697
<b>135L Jr. High National Honor Society (7)</b>						
Jr. High National Honor Society (7th Grade)	135L	Bosch	Lori	\$1,046	5%	\$1,098
<b>136L Jr. High National Honor Society (8)</b>						
Jr. High National Honor Society (8th Grade)	136L	Adduci	Tammie	\$1,394	10%	\$1,533
<b>140L Chess Club</b>						
Chess Club	140L	Baughman	Randy	\$2,091	10%	\$2,300
<b>141L Art Club</b>						
Art Club	141L-1	Johnson	Lorna	\$1,046	0%	\$1,046
Art Club	141L-2	Burkart	Ann	\$1,046	0%	\$1,046
<b>142L French Club</b>						
French Club	142L	Hetrick-Goff	Angela	\$1,046	5%	\$1,098
<b>143L French Honorary</b>						
French Honorary	143L	Hetrick-Goff	Angela	\$1,046	5%	\$1,098
<b>144L German Club</b>						
German Club	144L	Balwinski	Krista	\$1,046	5%	\$1,098
<b>145L German Honorary</b>						
German Honorary	145L	Balwinski	Krista	\$1,046	5%	\$1,098
<b>146L Spanish Club</b>						
Spanish Club	146L	Loesel	Jill	\$1,046	0%	\$1,046
<b>147L Spanish Honorary</b>						
Spanish Honorary	147L	Loesel	Jill	\$1,046	0%	\$1,046
<b>148 Latino Club</b>						
Latino Club	148-	Sheehan	Aida	\$1,046	0%	\$1,046
<b>149L Math Honorary Club</b>						
Math Honorary Club	149L-a	Whitacre	Jason	\$523	0%	\$523
Math Honorary Club	149L-b	Meyer	Derek	\$523	0%	\$523
<b>150L Science Club</b>						
Science Club	150L	MacKenzie	Jeffrey	\$1,046	0%	\$1,046
<b>151L Social Studies Club</b>						
Social Studies Club	151L	Punsalan	Michael	\$1,046	0%	\$1,046
<b>152 Book Club</b>						
Book Club	152-a	Ziegler	Elizabeth	\$349	0%	\$349
Book Club	152-b	Kuehnle**	Laurel	\$349	0%	\$349

	Pos#	Last Name	First Name	Contract	Long	Contract Total
<b>153 Diversity Club</b>						
Diversity Club	153-	Singleton	Felicia	\$697	0%	\$697
<b>154L Thespian/Drama Club Advisor</b>						
Thespian/Drama Club Advisor	154L	Schreiner**	Andrea	\$1,046	0%	\$1,046
<b>155L Quiz Bowl Advisor</b>						
Quiz Bowl Advisor	155L	Puffenberger	Eric	\$1,743	0%	\$1,743
<b>159L Public Forum/Mock Trial</b>						
Public Forum/Mock Trial	159L	Open		\$1,046	0%	\$1,046
<b>160L Youth to Youth</b>						
Youth to Youth	160L-1a	Baumgartner	Jennifer	\$697	10%	\$767
Youth to Youth	160L-1b	Open		\$697	0%	\$697
Youth to Youth	160L-2a	Open		\$697	0%	\$697
Youth to Youth	160L-2b	Smith	Kristin	\$697	0%	\$697
Youth to Youth	160L-3a	Dake	Christina	\$697	10%	\$767
Youth to Youth	160L-3b	Swisher	Rebecca	\$697	5%	\$732
<b>161L Panther Dance Team</b>						
Panther Dance Team	161L	Katafiasz**	Angela	\$2,266	0%	\$2,266
<b>163L Secret Spirits</b>						
Secret Spirits	163L-a	Ewing**	Laurie	\$872	0%	\$872
Secret Spirits	163L-b	Merritt**	Kelley	\$872	0%	\$872
<b>165L Pep Club</b>						
Pep Club	165L	Squibb	Matthew	\$1,046	0%	\$1,046
<b>169L Elementary-After School Activities</b>						
Elem. After School Activities - Hiawatha	169L-06a	Black**	Casey	\$1,743	0%	\$1,743
Elem. After School Activities - Hiawatha	169L-06b	Aman	Craig	\$1,743	15%	\$2,004
Elem. After School Activities - Jackman	169L-09a	Townsend	Charles	\$1,743	0%	\$1,743
Elem. After School Activities - Jackman	169L-09b	Townsend	Charles	\$1,743	0%	\$1,743
Elem. After School Activities - McGregor	169L-11a	Pennywitt	Chad	\$1,743	5%	\$1,830
Elem. After School Activities - McGregor	169L-11b	Evearitt	Theresa	\$1,743	0%	\$1,743
Elem. After School Activities - Meadowvale	169L-12a	Manley	Ann	\$1,743	0%	\$1,743
Elem. After School Activities - Meadowvale	169L-12b	Manley	Ann	\$1,743	0%	\$1,743
Elem. After School Activities - Monac	169L-13a	Open		\$1,743	0%	\$1,743
Elem. After School Activities - Monac	169L-13b	Open		\$1,743	0%	\$1,743
Elem. After School Activities - Greenwood	169L-14a	Coy	Cal	\$872	5%	\$916
Elem. After School Activities - Greenwood	169L-14b	Arnold	Kimberly	\$872	0%	\$872
Elem. After School Activities - Greenwood	169L-14c	Open		\$1,743	0%	\$1,743
Elem. After School Activities - Shoreland	169L-15a	Open		\$1,743	0%	\$1,743
Elem. After School Activities - Shoreland	169L-15b	Open		\$872	0%	\$872
Elem. After School Activities - Shoreland	169L-15c	Open		\$872	0%	\$872
Elem. After School Activities - Wernert	169L-17a	LeFevers	Douglas	\$1,743	0%	\$1,743
Elem. After School Activities - Wernert	169L-17b	LeFevers	Douglas	\$1,743	0%	\$1,743
<b>170L Activities Director</b>						
Activities Director - Hiawatha	170L-06	Lopez	Kelly	\$697	5%	\$732
Activities Director - Jackman	170L-09	Sattler	Sharon	\$697	5%	\$732
Activities Director - McGregor	170L-11a	Ray	Amy	\$349	5%	\$366
Activities Director - McGregor	170L-11b	Sakowski	Tera	\$349	0%	\$349
Activities Director - Meadowvale	170L-12	Aiken	Colleen	\$697	0%	\$697
Activities Director - Monac	170L-13	Frindt	Kari	\$697	5%	\$732
Activities Director - Greenwood	170L-14a	Hansen	Rannae	\$349	0%	\$349
Activities Director - Greenwood	170L-14b	Siebenaller	Courtney	\$349	0%	\$349
Activities Director - Shoreland	170L-15a	Baumberger	Kelly	\$349	5%	\$366
Activities Director - Shoreland	170L-15b	Allsbrooks	Carrie	\$349	0%	\$349

	Pos#	Last Name	First Name	Contract	Long	Contract Total
Activities Director - Wernert	170L-17	Open		\$697	0%	\$697
Activities Director - Jefferson	170L-18	Open		\$697	0%	\$697
Activities Director - Washington	170L-19	Gent	Jennifer	\$697	10%	\$767
Activities Director - Jefferson	170L-20	Open		\$697	0%	\$697
Activities Director - Washington	170L-21	Gent	Jennifer	\$697	10%	\$767
<b>171L Safety Patrol Coordinator</b>						
Safety Patrol Coordinator - Hiawatha	171L-06	Lopez	Kelly	\$2,091	5%	\$2,196
Safety Patrol Coordinator - Jackman	171L-09	Open		\$2,091	0%	\$2,091
Safety Patrol Coordinator - McGregor	171L-11	Ward	Tina	\$2,091	5%	\$2,196
Safety Patrol Coordinator-Meadowvale	171L-12	Aiken	Colleen	\$2,091	0%	\$2,091
Safety Patrol Coordinator-Monac	171L-13	Marti	Janice	\$2,091	0%	\$2,091
Safety Patrol Coordinator - Greenwood	171L-14	Coy	Cal	\$2,091	15%	\$2,405
Safety Patrol Coordinator - Shoreland	171L-15a	Jager	Lynn	\$1,046	10%	\$1,151
Safety Patrol Coordinator-Shoreland	171L-15b	Mayo	Jennifer	\$1,046	0%	\$1,046
Safety Patrol Coordinator - Wernert	171L-17	LeFevers	Douglas	\$2,091	5%	\$2,196

**WHITMER MUSICAL and PLAYS**

<b>172L Coordinator</b>						
Coordinator	172L	Schreiner**	Andrea	\$4,183	0%	\$4,183
<b>173L Orchestra Director</b>						
Orchestra Director	173L	Novak	Raymond	\$2,091	20%	\$2,509
<b>174L Vocal Director</b>						
Vocal Director	174L	Baughman	Randy	\$1,743	10%	\$1,917
<b>176L Set Design</b>						
Set Design	176L	Worstell	R. Eric	\$1,743	15%	\$2,004
<b>177L Choreographer</b>						
Choreographer	177L	Katafiasz**	Angela	\$1,046	0%	\$1,046
<b>178L Lighting</b>						
Lighting	178L	Motter**	Halie	\$697	0%	\$697
<b>179L Program/Tickets</b>						
Program/Tickets	179L	Worstell	Julia	\$697	0%	\$697
<b>181L Winter Play</b>						
Winter Play	181L	Baughman	Randy	\$1,743	10%	\$1,917
<b>182L Fall Play</b>						
Fall Play	182L	Schreiner**	Andrea	\$3,486	0%	\$3,486
<b>183L Set Const/Design/Per Play</b>						
Set Const/Design/Per Play	183L-1	Pickard	Adam	\$1,394	5%	\$1,464
Set Const/Design/Per Play	183L-2	Worstell	R. Eric	\$1,394	10%	\$1,533
<b>186L Junior High Musical Director</b>						
Jr. High Musical Director	186L	Open		\$2,789	0%	\$2,789

**DIRECTOR**

<b>188 Jr. High Concert Band</b>						
Jr. High Concert Band	188-1	Maroon	Kylene	\$697	0%	\$697
Jr. High Concert Band	188-2	Rhoades	Justin	\$697	0%	\$697
Jr. High Concert Band	188-3	Novak	Raymond	\$697	0%	\$697
Jr. High Concert Band	188-4	Open		\$697	0%	\$697
<b>189 Jr. High Concert Choir</b>						
4 Positions Split 2 Ways						
Jr. High Concert Choir	189-1	Cicerella	Diana	\$1,394	0%	\$1,394
Jr. High Concert Choir	189-2					
Jr. High Concert Choir	189-3	Baughman	Randy	\$1,394	0%	\$1,394
Jr. High Concert Choir	189-4					



	Pos #	Last Name	First Name	Contract		Long	Contract Total
<b>190 Jr. High Orchestra</b>							
Jr. High Orchestra	190-1	Gorton, II	Gary	\$697		0%	\$697
Jr. High Orchestra	190-2	Gibson	Sara	\$697		0%	\$697
<b>191 Whitmer Concert Band</b>							
Whitmer Concert Band	191-1	Novak	Raymond	\$1,394		0%	\$1,394
Whitmer Concert Band	191-2	Maroon	Kylene	\$1,394		0%	\$1,394
<b>192 Whitmer Concert Choir</b>							
Whitmer Concert Choir	192-	Baughman	Randy	\$1,394		0%	\$1,394
<b>193 Whitmer Stage Band</b>							
Whitmer Stage Band	193-	Rhoades	Justin	\$1,046		0%	\$1,046
<b>194 Whitmer Orchestra</b>							
Whitmer Orchestra	194-1	Gorton, II	Gary	\$1,394		0%	\$1,394
Whitmer Orchestra	194-2	Gibson	Sara	\$1,394		0%	\$1,394
<b>195L Show Choir</b>							
Whitmer Show Choir	195L	Baughman	Randy	\$1,046		10%	\$1,151
<b>196L Chor/Show Choir</b>							
Choreographer/Show Choir	196L	Katafiasz**	Angela	\$697		0%	\$697
<b>197 Accompanist/Show Choir</b>							
Accompanist/Show Choir	197	Open		\$15.23/hr.		0%	\$15.23/hr.
<b>198 Accompanist/Chorale</b>							
Accompanist/Chorale	198	Limes**	Laurie	\$15.23/hr.		0%	\$15.23/hr.
<b>199L Piano Accompanist</b>							
Piano Accompanist	199L	Sankovich**	Linda	\$15.23/hr.		0%	\$15.23/hr.
<b>200L High School Chorale</b>							
High School Chorale	200L	Baughman	Randy	\$1,046		10%	\$1,151
<b>201L Head Marching Band</b>							
Head Marching Band	201L	Novak	Raymond	\$5,577		20%	\$6,692
<b>202L Associate Marching Band</b>							
Associate Marching Band	202L	Rhoades	Justin	\$4,880		10%	\$5,368
<b>203L Reserve Marching Band</b>							
Reserve Marching Band	203L	Maroon	Kylene	\$3,137		5%	\$3,294
<b>204L Flag Corps Advisor</b>							
Flag Corps Advisor	204L	Katafiasz**	Angela	\$1,046		0%	\$1,046
<b>205L Pep Band</b>							
Pep Band	205L	Rhoades	Justin	\$1,394		10%	\$1,533
<b>206 Pep Band Associate</b>							
Pep Band Associate	206-	Linser**	Alexander	\$697		0%	\$697

**SUPERVISORY AND /OR INSTRUCTIONAL RESPONSIBILITES**

<b>210 Department Chairman - Whitmer</b>					d		
Department Chairman - Whitmer - English	210-1	Mohn	John	\$4,532		0%	\$4,532
Department Chair/Whitmer/Foreign Language	210-2	Balwinski	Krista	\$4,532		0%	\$4,532
Dept. Chairman/Whitmer - Science	210-3	Fryman-Reed	Jodi	\$4,532		0%	\$4,532
Department Chairman - Math	210-4	Edmonds	Dana	\$4,532		0%	\$4,532
Department Chairman - CTC	210-5	Kehres	Alexa	\$4,532		0%	\$4,532
Dept. Chairman - Whitmer - Social Studies	210-6	Kahl	Brian	\$4,532		0%	\$4,532
Department Chairman - Whitmer - Special Ed	210-7a	Spain	KaSandra	\$2,266		0%	\$2,266
Department Chairman - Whitmer - Special Ed	210-7b	Cowan	Kelly	\$2,266		0%	\$2,266
Dept Chair - Business	210-8	Tucker	Jodie	\$4,532		0%	\$4,532
Dept Chair - Spec. Ed.	210-9	Nino	James	\$4,532		0%	\$4,532

	Pos #	Last Name	First Name	Contract		Long	Contract Total
<b>211 Department Chairman - Art</b>							
Department Chairman - Art	211-	Drake	Charley	\$4,532		0%	\$4,532
<b>212 Department Chairman - Music</b>							
Department Chairman - Music	212-	Gibson	Sara	\$4,532		0%	\$4,532
<b>213 Department Chairman - PE</b>							
Department Chairman - PE	213-	Dake	Christina	\$4,532		0%	\$4,532
<b>214 Department Chairman - K-12 Library/Media</b>							
K-12 Lib/Media Spec Chair	214-	Ziegler	Elizabeth	\$4,532		0%	\$4,532
<b>215L Jr. High Curr. Facilitators-Jefferson</b>							
Jr. High Curr. Facilitator - English Jeff.	215L-1	Cornachione	Katie	\$3,834		5%	\$4,026
Jr. High Curr. Facilitator - Math Jeff	215L-2	Bosch	Brandon	\$3,834		0%	\$3,834
Jr. High Curr. Facilitator - Science Jeff	215L-3	Missler	Rodney	\$3,834		0%	\$3,834
Jr. High Curr. Facilitator - Soc. Studies Jeff	215L-4	Marciniak	Rodger	\$3,834		0%	\$3,834
Jr. High Curr. Facilitator - Spec Ed Jeff	215L-5	Ledzianowski	Sara	\$3,834		10%	\$4,217
<b>216L Jr. High Curr. Facilitators-Washington</b>							
Jr. High Curr. Facilitator - English Wash	216L-1	Bosch	Lori	\$3,834		15%	\$4,409
Jr. High Curr. Facilitator - Math Wash	216L-2	Jakubowski	Mark	\$3,834		5%	\$4,026
Jr. High Curr. Facilitator - Science Wash	216L-3	Toney	Trevor	\$3,834		5%	\$4,026
Jr. High Curr. Facilitator - Soc. Studies Wash	216L-4	Durham	Matthew	\$3,834		5%	\$4,026
Jr. High Curr. Facilitator - Spec Ed Wash	216L-5	Berryman	Marc	\$3,834		5%	\$4,026
<b>217L Elementary Department Chairman</b>							
Elem. Dept. Chair - McGregor	217L-11a	Foster	Nancy	\$1,743		0%	\$1,743
Elem. Dept. Chair - McGregor	217L-11b	Darling	Danielle	\$1,743		5%	\$1,830
Elem. Dept. Chair - Meadowvale	217L-12a	McCorkle	Kristin	\$3,486		0%	\$3,486
Elem. Dept. Chair - Meadowvale	217L-12b	Scott	Tony	\$3,486		0%	\$3,486
Elem. Dept. Chair - Monac	217L-13a	King	Kimberley	\$3,486		5%	\$3,660
Elem. Dept. Chair - Monac	217L-13b	Bushrow	Ronald	\$3,486		5%	\$3,660
Elem. Dept. Chair - Greenwood	217L-14a	Floyd	James	\$3,486		0%	\$3,486
Elem. Dept. Chair - Greenwood	217L-14b	Cloum	Alysia	\$3,486		0%	\$3,486
Elem. Dept. Chair - Shoreland	217L-15a	Allsbrooks	Carrie	\$3,486		0%	\$3,486
Elem. Dept. Chair - Shoreland	217L-15b	Huebner	Gregory	\$3,486		5%	\$3,660
Elem. Dept. Chair - Wernert	217L-17	Aman	Craig	\$3,486		0%	\$3,486
Elem. Dept. Chair - Hiawatha	217L-6a	Rex	Marissa	\$3,486		0%	\$3,486
Elem. Dept. Chair - Jackman	217L-9a	Flemmings	Wendy	\$3,486		5%	\$3,660
Elem. Dept. Chair - Jackman	217L-9b	Kimmey	Christine	\$3,486		10%	\$3,835
<b>218L Elementary Head Teacher</b>							
Elem. Head Teacher - McGregor	218L-11a	Black	Carolyn	\$1,743		0%	\$1,743
Elem. Head Teacher - McGregor	218L-11b	Wagner	Laurie	\$1,743		5%	\$1,830
Elem. Head Teacher - Meadowvale	218L-12	Hetzel	Michele	\$3,486		10%	\$3,835
Elem. Head Teacher - Monac	218L-13	Open		\$3,486		0%	\$3,486
Elem. Head Teacher - Greenwood	218L-14	Lindsey	Sheri	\$3,486		0%	\$3,486
Elem. Head Teacher - Shoreland	218L-15	Jackson	Erika	\$3,486		5%	\$3,660
Elem. Head Teacher - Wernert	218L-17			\$3,486		0%	\$3,486
Elem. Head Teacher - Hiawatha	218L-6	Osborn	Sarah	\$3,486		5%	\$3,660
Elem. Head Teacher-Jackman	218L-9	Brown	Molly	\$3,486		0%	\$3,486
<b>222 Building Technology Facilitator</b>							
Bldg. Tech. Facilitator - McGregor	222-11	Kessler	Stacey	\$4,183		0%	\$4,183
Bldg. Tech. Facilitator - Meadowvale	222-12	Scott	Tony	\$4,183		0%	\$4,183
Bldg. Tech. Facilitator - Monac	222-13a	Bushrow	Ronald	\$2,092		0%	\$2,092
Bldg. Tech. Facilitator - Monac	222-13b	Marti	Janice	\$2,092		0%	\$2,092
Bldg. Tech. Facilitator - Greenwood	222-14	Coy	Cal	\$4,183		0%	\$4,183

	Post#	Last Name	First Name	Contract		Long	Contract Total
Bldg. Tech. Facilitator - Shoreland	222-15	Conlan	Tammera	\$4,183		0%	\$4,183
Bldg. Tech. Facilitator - Wernert	222-17	LeFevers	Douglas	\$4,183		0%	\$4,183
Bldg. Tech. Facilitator - Hiawatha	222-6	Gladieux	Tracy	\$4,183		0%	\$4,183
Bldg. Tech. Facilitator - Jackman	222-9a	Burgess	Darcy	\$2,092		0%	\$2,092
Bldg. Tech. Facilitator - Jackman	222-9b	Brunkhorst	Michelle	\$2,092		0%	\$2,092
<b>223 Building Technology Facilitator - Jr. High</b>							
Bldg. Tech. Facilitator - Jefferson	223-1	Open		\$349		0%	\$349
Bldg. Tech. Facilitator - Washington	223-2	Morse	Courtney	\$349		0%	\$349
<b>226 Guidance Counselor</b>							
Guidance Counselor	226-8	Scowden	Donna	\$3,312		0%	\$3,312
<b>227 Deans</b>							
Deans	227-1	Hays	David	\$5,229		0%	\$5,229
Deans	227-2	Flemmings	Sean	\$5,229		0%	\$5,229
Deans	227-3	Young	Rhea	\$5,229		0%	\$5,229
Deans	227-4	Bell	Gerald	\$5,229		0%	\$5,229
<b>228 Special Education</b>							
Special Education	228-02	Rao	Heidi	\$2,440		0%	\$2,440
Special Education	228-11	Foster	Nancy	\$1,940		0%	\$1,940
Special Education	228-13	Elendt	Leslie	\$2,440		0%	\$2,440

**MISCELLANEOUS**

<b>230 KIA Chairperson</b>							
KIA Chairperson	230-1	Open		\$1,394		0%	\$1,394
KIA Chairperson	230-2	Open		\$1,394		0%	\$1,394
<b>231 Challenge Day Coordinator</b>							
Challenge Day Coordinator	231-	Geronimo-Riggs	Laura	\$697		0%	\$697
<b>232 Website Maintainer</b>							
Website Maintainer	232-	Tucker	Jodie	\$25.56/hr.		0%	\$25.56/hr.
<b>234 LPDC Member</b>							
LPDC Member	234-1	Tate	Mari	\$1,394		0%	\$1,394
LPDC Member	234-2	Bosch	Lori	\$1,394		0%	\$1,394
LPDC Member	234-3	Mohn	John	\$1,394		0%	\$1,394

- 37 Summer School Teachers
- 238 Nurses – Summer Work \$26.33/hr. m
- 239 Home Instruction Teachers \$25.56/hr.
- 240 Night School Teachers \$25.56/hr.
- 241 After School Detention Monitor 7-12 \$15.23/hr.
- 242 After School Academic Intervention K-6 \$25.56/hr. j

**ADDITIONAL STIPENDS**

- 15 Elementary Music Program
- \$200 per performance/performance must be beyond the regularly scheduled school day
- Max. \$400 per school per building
- 25 KIA Building Representative
- \$300 per building
- 35 Professional Support – Entry Year Mentor/PACE
- \$325 per semester
- 45 Elementary P.E. Programs
- \$200 per performance/performance must be beyond the regularly scheduled school day
- Max \$600 per school year per building
- 55 KIA Elementary Music Coordinator
- \$200
- 65 Overnight Stipend for Supervision
- CTSO Trip Supervisors except Chapter Advisors \$75.00/night – max of 5 nights
- 75 Overnight Stipend for Supervision
- Outdoor Education \$75.00/night – max of 5 nights

**Extended Time Key:**

- b. Includes 3 days extended time. Also refer to Appendix G.
- c. Grandfather persons holding positions through academic year 1995/96. Delete stipend for persons new to position thereafter. Refer to Appendix H.
- d. Includes 10 days extended time.
- f. Includes 15 days extended time.
- h. Max \$1,014
- i. Grandfather persons holding positions through 6/9/93. Delete stipend for persons new to position thereafter.
- j. Establish a district-pool, minimum of 1,728 hours to be used for K-6  
-after school detention as assigned by building principal @ \$15.23/hr.  
-after school academic intervention @ \$25.56/hr.
- k. To qualify for a stipend the program must have functioning, dues-paying student groups that have activities outside the school day.
- m. Nurses – Each nurse will be allocated up to 35 hours for work during the summer. A portion of these hours will be reserved for kindergarten summer assessment and will be assigned equally to all nurses. Should a nurse decline kindergarten summer assessment, the hours will be deducted from that person’s allocation (35) and given to a nurse willing to work kindergarten summer assessment. In the event that all nurses decline, kindergarten summer assessment hours will be equally divided and all nurses will be required to work.
- n. Each special education teacher (K-12) shall be provided ten hours per semester for special education responsibilities and all current grandfathered special education teachers shall have a one-time option:  
-to freeze their stipends at \$1,940 and receive the ten hours per year for special education responsibilities **OR**  
-only receive the increase in the stipend as tied to the base. These teachers will NOT receive the ten hours per year.

**H. Proficiency Tutor – One Year Limited Contract**  
**08/24/2015 – 06/09/2016**

- 1. Andrew Lockard                      Jefferson (IRP)                      Step 0                      \$ 26.72/hr.

**I. Extra Duty Index Volunteers**  
**Accepting Services for Coaching**

- 1. Keith Belcik                              Baseball
- 2. April Costin                              Golf
- 3. Brian Greer                              Football

**J. Production of Various Video/Audio/Artistic Services @ \$15.23/hr.**

- 1. Gary O’Connor
- 2. Michael Punsalan

**K. District Wellness Chairperson @ \$15.23/hr.**  
**Not to exceed 100 hours**

- 1. Christina Dake

**L. English as Second Language (ESL) Instructors – One Year Limited Contract**

- 1. Kristy Aeschliman                      Step 4                      \$ 27.74/hr.
- 2. Jayne Odeneal                      Step 2                      \$ 27.23/hr.

**M. English as Second Language (ESL) Instructors – Continuing Contract**

- 1. Ruth Nastal                      Step 4                      \$ 27.74/hr.

**N. Extended Time**

- 1. Gerald Bell                      Dean                      2 Days                      \$ 814.14
- 2. Dona Borkowski                      Counselor                      7 Days                      \$ 1,571.24

Personnel  
of 4  
continued :

3. Jennifer Bronikowski	Counselor	7 Days	\$ 2,849.49
4. Seth Evaritt	Counselor	7 Days	\$ 2,609.83
5. Sean Flemmings	Dean	2 Days	\$ 768.49
6. Tamara Harris	Counselor	7 Days	\$ 2,529.94
7. David Hays	Dean	2 Days	\$ 882.62
8. Sara Hoffman	Counselor	7 Days	\$ 2,769.59
9. April McNamara	Counselor	7 Days	\$ 1,730.99
10. Michelle McPeck	Counselor	7 Days	\$ 1,730.99
11. Kimberly Molnar	Counselor	7 Days	\$ 1,651.10
12. Stephanie Moore	Counselor	7 Days	\$ 2,290.24
13. Molly Mueller	Counselor	7 Days	\$ 2,529.94
14. Marissa Rex	Counselor	7 Days	\$ 1,970.69
15. Melanie Robinson	Counselor	7 Days	\$ 2,050.59
16. Nicole Ryan	Conselor	7 Days	\$ 2,210.34
17. Donna Scowden	Counselor	7 Days	\$ 3,169.08
18. Stacie Shively	Counselor	7 Days	\$ 2,529.94
19. Barbara Swartz	Counselor	7 Days	\$ 3,089.18
20. Rebecca Swisher	Social Worker	10 Days	\$ 4,298.98
21. Rhea Young	Dean	2 Days	\$ 882.62

**O. One-Fifth Additional Salary – Entire 2015/16 School Year**

1. Craig Donnell	Welding	\$ 14,294.00
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**P. Jump Start to Grade 3 Summer Reading Academy @ \$25.56/hr.**

**August 3 – August 19, 2015**

**As Needed Basis**

1. Mindi Hazuda	4. Jessica Kelly	7. Jenna Steele
2. Molly Henry	5. Michele Mawer	8. Judith Thomaswick
3. Amy Hymore	6. Donna Stacy	

**Q. Whitmer Athletic's Website Design and Maintenance @ \$15.23/hr.**

**Not to exceed \$1,500.00**

1. Annette Hyttenhove
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**5. RE-EMPLOYMENT OF PERSONNEL – 2015/16**

**A. Substitute Certified Personnel**

1. Tessa Allard	15. Thomas Bibish	30. Cynthia Champer
2. Danuta Ames	16. Casey Black	31. Kelsey Collins
3. Charity Anderson	17. Kathryn Bolles	32. Laura Conley
4. Pon Bong Ashley	18. Angela Boren	33. Kelly Cook
5. Laurie Aulls	19. Meghan Boze	34. Marty Coombs, Sr.
6. Stephen Babich	20. Tandy Bradford	35. Melanie Cox
7. Sargon Babona	21. Jennifer Brant	36. Jessica Crossfield
Pilipos	22. Ashley Brown	37. Beverly Curson
8. Evan Back	23. Robert Brown	38. Beatriz De Las Casas
9. Donna Bacon	24. Christopher Burkart	39. Joanna Deck
10. Constance Baidel	25. Christie Burnett	40. Dianne DeVault
11. Thomas Ball	26. Melanie Burns	41. Mark Drozdowicz
12. Nikki Barnett	27. Amy Burris	42. Chad Dubendorfer
13. Katherine Barone	28. Jessica Burton	43. Susan Dubendorfer
14. Tyler Bates	29. Nathan Chambers	44. Lisa Duran

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|--------------------------|--------------------------------|--------------------------------|
| 45. Martha Duty          | 96. Susan Leach                | 145. Katie Powers              |
| 46. Sherry Ely           | 97. Cynthia Leffler            | 146. Howard Reash              |
| 47. Katie Exton          | 98. Katherine Lehnert          | 147. Mary Reisinger            |
| 48. Stephanie Eyre       | 99. Eric Leuthold              | 148. Gina Richards             |
| 49. Kevin Fansler        | 100. Jenny Lewis               | 149. Yolanda Richardson        |
| 50. Richard Feller       | 101. Amy Lingle                | 150. Austin Ritson             |
| 51. James Foos           | 102. Nathan Logan              | 151. Kelly Robb                |
| 52. Marsha Frank         | 103. Rebecca Long              | 152. Sr. Antonia Rode          |
| 53. Jami Frost           | 104. Mark Longley              | 153. Lisa Roe                  |
| 54. Penny Ganchou        | 105. Kristine Loret            | 154. David Roshong             |
| 55. Diane Garn           | 106. Thomas Madigan            | 155. Christy Rospert           |
| 56. Jessica Geyser       | 107. Marc Malley               | 156. Kerry Rubin               |
| 57. Sandra Giannetto     | 108. Mary Mallory              | 157. Hannah Saar               |
| 58. Nicole Gill          | 109. Abigail Maraugh           | 158. John Saggese              |
| 59. Adrienne Goldberg    | 110. Tamara Marckel            | 159. Diana Sampson             |
| 60. Cory Guenther        | 111. Chris Matthy              | 160. Denise Sawan              |
| 61. Carmella Gulick      | 112. Michele Mawer             | 161. Gina Schell               |
| 62. David Hamen          | 113. Rebecca McClung           | 162. Lisbeth Schmitt           |
| 63. Cheryl Hannigan      | 114. Ann McIlhargey-<br>Kontur | 163. Donna Schroyer-<br>Riesen |
| 64. Nancy Harris         | 115. Wendy Measles             | 164. Dayna Schultz             |
| 65. Ashley Haubert       | 116. Tabitha Meridieth         | 165. Ashley Schwartz           |
| 66. Cheri Heinecke       | 117. Allison Meyer             | 166. Tiffany Schwartz          |
| 67. Jamie Hesselbein     | 118. Lois Middlebrooks         | 167. Shawna Shope              |
| 68. William Hill         | 119. Emily Miller              | 168. Andrea Simpson            |
| 69. Megan Hinojosa       | 120. Jamie Miller              | 169. Gwendolyn Smith           |
| 70. Gabrielle Hinshaw    | 121. Nicholas Miller           | 170. Mary Smith                |
| 71. Derek Hopkins        | 122. Sandra Miller             | 171. Sarah Smythe              |
| 72. Jerra Huxford        | 123. Shaun Mitchell            | 172. Elizabeth Snell           |
| 73. Kathleen Inderbitzin | 124. Naglaa Mohamed<br>Hassab  | 173. Carol Steele              |
| 74. William Irving       | 125. Nicholas Monica           | 174. Jenna Steele              |
| 75. Sharon Jacobs        | 126. Monica Mulac              | 175. Terri Stevens             |
| 76. Lynne Jacobson       | 127. Courtney Naveken          | 176. Jan Stewart               |
| 77. Kathleen Jensen      | 128. Marla Nejvara             | 177. Robert Stickels           |
| 78. Joel Johnson         | 129. Barbara Niemiec           | 178. Ella Stoller              |
| 79. Patricia Keene       | 130. Thomas Nolan              | 179. Terrie Stong              |
| 80. Jessica Kelly        | 131. Carol Norton              | 180. Heather Szymanski         |
| 81. Tiffany Kidd         | 132. Kristin Okulski           | 181. Brent Teall               |
| 82. Christina Kieper     | 133. Whitney Osborne           | 182. Lynn Townsend             |
| 83. Linda King           | 134. Martha Osnowitz           | 183. Susan Townsend            |
| 84. Ashley Klima         | 135. Melissa Owens             | 184. Linda Trumbull            |
| 85. Evelyn Kluczynski    | 136. Beth Oyler                | 185. Mary Twining              |
| 86. Diane Knepper        | 137. Andrew Page               | 186. Joanne Vail-Nixon         |
| 87. Bernal Koch          | 138. Carmen Paillie            | 187. Mellisa Vardaman          |
| 88. Jane Konz            | 139. Benjamin Palicki          | 188. Winfield Vernier          |
| 89. Kimberly Krieger     | 140. Bailey Parks              | 189. Tara Vincent              |
| 90. Rochelle Krolak      | 141. Brianna Parton            | 190. Marlene Wainer            |
| 91. Jason Kubicki        | 142. Kristen Perchinske        | 191. Michelle Waller           |
| 92. Tamara Kwiatkowski   | 143. Charles Pfeifer           | 192. Karen Walton              |
| 93. Michelle Lake        | 144. William Portteus          | 193. Tracey Wasielewski        |
| 94. Jaime LaPoint        |                                | 194. Patricia Weaver           |
| 95. Andrew Larsen        |                                |                                |

Personnel  
1 of 4  
continued :

- |                       |                          |                    |
|-----------------------|--------------------------|--------------------|
| 195. Barbara Weber    | 199. Troy Williamson, II | 203. Rachel Wolin  |
| 196. Chad Whiting     | 200. Mitzi Winzeler      | 204. Kelly Yakelis |
| 197. Christie Wilkins | 201. Kurtis Winzenried   | 205. Curt Zito     |
| 198. Diana Williams   | 202. Natalie Wolin       |                    |

**B. Substitute Classified Personnel**

- |                          |                          |                         |
|--------------------------|--------------------------|-------------------------|
| 1. Brenda Allen          | 45. Ruth Hall            | 90. Allison Meyer       |
| 2. Kristy Anson          | 46. Craig Hanna          | 91. Carol Michalak      |
| 3. Pamela Appleman       | 47. Bethany Hardin       | 92. Joyce Michalak      |
| 4. Christine Arvay       | 48. Wesley Harper        | 93. Tammi Mills         |
| 5. Evan Back             | 49. Teresa Harris        | 94. Cynthia Millward    |
| 6. Nicole Barth          | 50. Maranda Hartman      | 95. Angela Mingione     |
| 7. David Bauman          | 51. Nickolas W. Hartman  | 96. Ronald Mulhollen    |
| 8. Kelly Bell            | 52. Jane Helfer          | 97. Patrick Myslinski   |
| 9. Barbara Bernhard      | 53. Julie Henderson      | 98. David Niezgodza     |
| 10. Stephen Betcher      | 54. Randi Henning        | 99. William Noon        |
| 11. Matthew Bodeman, Jr. | 55. Rachel Hill          | 100. Chester Nowak      |
| 12. Brian Brooks         | 56. Gabrielle Hinshaw    | 101. Joseph Nowicki     |
| 13. Linda Burge          | 57. Jerry Hughes         | 102. Judith Omey        |
| 14. Patricia Campbell    | 58. Marnie Hutchison     | 103. Andrew Operacz     |
| 15. John Casto           | 59. Steven Ingalsbe      | 104. Shelly Ottney      |
| 16. Alexander Caughhorn  | 60. Jennifer Jagodzinski | 105. Michael Owens      |
| 17. George Caughhorn     | 61. Demetria Johnson     | 106. Tyler Parquette    |
| 18. Luke Christopher     | 62. Frederick Johnson    | 107. Angela Pedelose    |
| 19. Harold Cilley        | 63. Joseph Jones         | 108. Edward Petersen    |
| 20. Jeffery Clark        | 64. Linda Kalucki        | 109. Mickey Pfothenauer |
| 21. Tiffany Cole         | 65. Gale Karam           | 110. Caroline Phillips  |
| 22. Debra Cornwell       | 66. Monica Keener        | 111. Kristin Philips    |
| Liacopolous              | 67. Brett Keller         | 112. Tony Pollauf       |
| 23. Gail Cousino         | 68. Donald Kerr, III     | 113. Wendy Pool         |
| 24. Jack Dickason, Jr.   | 69. Tonya King           | 114. Jerold Preston     |
| 25. Errick Dixon         | 70. Judith Kiser         | 115. Jamie Purvis       |
| 26. Theresa Doremus      | 71. Renee Kluczynski     | 116. Bernard Rachuba    |
| 27. Nicolette Dormaier   | 72. Toni Koder           | 117. Robert Reinhart    |
| 28. Stephanie Downey     | 73. Sandra Konz          | 118. Pamela Reynolds    |
| 29. Donald Dubendorfer   | 74. David Koopmans       | 119. Kenneth Richards   |
| 30. Tiffany Duffy        | 75. Justin Korb          | 120. Alexander Ricica   |
| 31. Lisa Duran           | 76. Bradford Kotlarczyk  | 121. Karen Ricica       |
| 32. John Eisenhauer      | 77. Linda Krenk          | 122. Michael Ritson     |
| 33. Trenton Ford         | 78. Christian Krum       | 123. Lisa Roe           |
| 34. Robert Freeman       | 79. Jennifer Kusz        | 124. Randolph Roth      |
| 35. Travis Galloway      | 80. Hallie LaPoint       | 125. Sarah Rowland      |
| 36. Penny Ganchou        | 81. Ashley Lipscomb      | 126. Miranda Rutkowski  |
| 37. Amanda Gillespie     | 82. Shaun Lohbauer       | 127. John Rybarczyk     |
| 38. Susan Gladieux       | 83. Jeffery Mack         | 128. Robin Samples      |
| 39. Jennifer Good        | 84. Tricia Manner        | 129. Marilyn Schnapp    |
| 40. Ralph Green          | 85. Melanie Marquis      | 130. Michelle Schneider |
| 41. Amy Gresham          | 86. Elizabeth Maybee     | 131. Sue Schonter       |
| 42. Barbara Gross        | 87. Steven Mayo          | 132. Sandy Schultz      |
| 43. Jay Grzechowiak      | 88. Carl Mazzurco, III   | 133. Randy Scott        |
| 44. Jessica Guntsch      | 89. Loretta McCaster     | 134. Lisa Sgro          |

- |                        |                       |                        |
|------------------------|-----------------------|------------------------|
| 135. Desiree' Sharp    | 147. Vicki Swartz     | 159. Karen Walton      |
| 136. Valarie Shuherk   | 148. Adam Swisher     | 160. Vern Watrol       |
| 137. Matthew Skotynski | 149. Amanda Swisher   | 161. Luke Weaver       |
| 138. Michael Skotynski | 150. Wendy Syroka     | 162. Ingrid Wenman     |
| 139. Greg Smith        | 151. Jerry Taylor     | 163. William White     |
| 140. Jordan Sparks     | 152. Lisa Thoman      | 164. Judith Williams   |
| 141. Cosette Stalker   | 153. Gary Thomas      | 165. Arthur Winzenried |
| 142. Camille Stanfa    | 154. Leslie Thomas    | 166. Natalie Wolin     |
| 143. Carol Steele      | 155. Shurell Tidwell  | 167. Ava Yates         |
| 144. Delana Stickler   | 156. Henry Tobler, IV | 168. Cortney Zenz      |
| 145. Michael Sugg      | 157. Wesley Vance     | 169. Nancy Zimmel      |
| 146. Debra Sumner      | 158. Amelia Varnes    | 170. Linda Zmudzinski  |

Personnel  
1 of 4  
continued :

**C. Home Instruction Personnel @ \$25.56/hr.**

- |                         |                       |                       |
|-------------------------|-----------------------|-----------------------|
| 1. Denise Amirhamzeh    | 13. Gina Kasper       | 25. Nicole Peer       |
| 2. Eric Brown           | 14. John Kazmaier     | 26. Heidi Rao         |
| 3. Regina Chadwick      | 15. Christine Kimmey  | 27. Seth Roberts      |
| 4. Jeffrey Christoffers | 16. Joni King         | 28. Kari Sharp        |
| 5. Marisa Crespo        | 17. Janet Kiser       | 29. Phyllis Siedlecki |
| 6. Bradley Densmore     | 18. Marya Knuth       | 30. Sarah Snell       |
| 7. Dana Edmonds         | 19. Susan Krecioch    | 31. KaSandra Spain    |
| 8. Michelle Falor-Trost | 20. Thomas LaPoint    | 32. Cathryn Vaughan   |
| 9. Beverly Fandry       | 21. Sara Ledzianowski | 33. Roxanne Ward      |
| 10. Kelly Heintl        | 22. Douglas LeFevers  | 34. Karen Wilhelm     |
| 11. Amy Hymore          | 23. Sarah Morrin      |                       |
| 12. Lynne Jacobson      | 24. Terrell Nodine    |                       |

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Kiser, Mrs. Carmean (4)

No: Mr. Langenderfer (1)

It was moved by Mrs. Carmean and seconded by Mr. Ilstrup to accept the Superintendent's recommendation to approve, via consent motion, two of four personnel items as presented:

Personnel  
2 of 4:  
198-5/15

**1. NOMINATIONS - 2014/15**

**A. Golf Chair Stipends**

- |                |                     |           |
|----------------|---------------------|-----------|
| 1. Wendy Kiser | Golf Co-Chairperson | \$ 666.00 |
|----------------|---------------------|-----------|

**2. NOMINATIONS - 2015/16**

**A. Extra Duty Personnel**

- |                  |                                     |           |
|------------------|-------------------------------------|-----------|
| 1. Wendy Kiser** | #110L-b Speech Team-Asst Coach (8%) | \$ 223.00 |
| **Consultant     |                                     |           |

Yes: Mr. Hunter, Mr. Langenderfer, Mrs. Carmean, Mr. Ilstrup (4)

Abstain: Mr. Kiser (1)



Personnel  
of 4:  
09-5/15

Superintendent's recommendation to approve, via consent motion, three of four personnel items as presented:

**1. NOMINATIONS – 2014/15**

**A. Elementary Summer School Certified Personnel**

June 12, 2015 – July 9, 2015  
\$25.56/hr. through June 30, 2015  
\$25.56/hr. effective July 1, 2015  
As Needed Basis

- 1. Shauna Hunter

**B. Classified Summer Help (As Needed Basis)**

Bus Cleaning/Seat Repair @\$9.50/hr.  
Custodian @\$9.50/hr.  
Lawn Crew @\$9.50/hr.

- 1. Daniel Hunter

**2. NOMINATIONS – 2015/16**

**A. Certified Personnel – Limited Contracts**

- 1. Daniel Hunter
- 2. Julie Hunter

**B. Extra Duty Personnel**

- 1. Daniel Hunter #010-4a Football-Jr High Coach(30%) \$ 1,360.00

**3. RE-EMPLOYMENT OF PERSONNEL – 2015/16**

**A. Substitute Certified Personnel**

- 1. Shauna Hunter

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (3)  
Abstain: Mr. Hunter, Mr. Langenderfer (2)

It was moved by Mr. Kiser and seconded by Mr. Hunter to accept the Treasurer's recommendation to approve, via consent motion, four of four personnel items as presented:

Personnel  
of 4:  
10-5/15

**1. NOMINATIONS – 2014/15**

**A. Classified Summer Help (As Needed Basis)**

Bus Cleaning/Seat Repair @\$9.50/hr.  
Custodian @\$9.50/hr.  
Lawn Crew @\$9.50/hr.

- 1. Luke Hickey

**2. RE-EMPLOYMENT OF PERSONNEL – 2015/16**

Personnel  
4 of 4:  
Continued:

**A. Substitute Classified Personnel**

1. Luke Hickey

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Kiser and seconded by Mrs. Carmean that this meeting be adjourned at 7:37 p.m.

Adjournment:  
201-5/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (4)

No: Mr. Langenderfer (1)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
(President)

Attest: \_\_\_\_\_  
(Treasurer)

**WASHINGTON LOCAL SCHOOL DISTRICT  
FIVE-YEAR FORECAST – MAY 2015 - ASSUMPTIONS**

**REVENUE**

**Real Estate Taxes**

2013 and future years does reflect an entire year's collection from the November 2011 levy. However in calendar year 2012 (for calendar year 2013 tax collections) the six-year county-wide appraisal took place. **Our residential valuation decreased by 19% and our commercial valuation decreased by 4%. Previously, in 2009, residential valuation was decreased by 15% and commercial valuation was unchanged.**

We received \$33.0 million in 2012, \$34.0 million in 2013, and \$32.1 million in 2014. 2014 reflects a full year of tax collection of the valuation decrease from the 2012 reappraisal. In addition, 2014 also reflects a larger than usual taxpayer refunds (\$1.0 million). In November 2014 the district passed a 4.9 mill combined Permanent Improvement (.6) mills and Operating (4.3 mills) tax levy. In 2015 we are forecasting \$35.2 million. Based on the March 2015 settlement and information provided by the county auditor, we are forecasting \$36.1 million in 2016 and future years. **We are hopeful that these collections are conservative and the actual collections will be higher than forecasted.**

Another concern going forward is the significant number of foreclosed properties and delinquent taxpayers which reduces the real estate tax revenue and property valuation even further. Generally delinquent taxes are paid through County collection efforts or when the property is sold. The estimating of delinquent taxes to be paid is difficult to forecast and payments will fluctuate year to year. Washington Local is still experiencing significant successful commercial tax appeals. These successful tax appeals not only cause tax refunds but also lower future property tax collections.

Our total assessed valuation has decreased from \$1.25 billion in calendar year 2006 to \$908 million in calendar year 2011 to \$778 million in calendar year 2012 and declined again to \$772 million in calendar year 2014. **This not only reduces our annual real estate tax revenue but also will require an increase in future millage requests to raise the same amount of revenue that our previous levy requests raised.** Assessed valuations continue to decline throughout Lucas County and our region.

**Personal Property Taxes**

Personal property tax revenue was \$11.8 million in 2005, \$10 million in 2006, \$8.9 million in 2007, \$7.3 million in 2008, \$3.3 million in 2009, \$119,000 in 2010, \$136,000 in 2011, \$8,833 in 2012, \$30,870 in 2013, and we are forecasting \$25,598 in 2015. The significant decline in personal property tax payments is directly due to the affects of HB 66. Companies paid only 75 percent of taxes owed in June 2006, 50 percent in June 2007 and paid 25 percent in June 2008. In 2011 personal property revenue was received from the telecommunication businesses, personal property taxes due, and delinquent personal property tax payments. We are projecting \$0 in 2016 and future years for delinquent personal property tax collections.

### Property Tax Allocation

Property tax allocation includes the personal property tax loss (hold harmless) payments being made to the district from the State. These payments are **only partially** replacing the personal property taxes we would have received prior to HB 66. These personal property tax loss payments are based on the calendar year 2004 personal property tax values. Any personal property put in use in calendar year 2005 or later is not taxable and therefore personal property tax revenue and personal property tax loss payments will not be received for these purchases. As our personal property tax revenue was significant, the personal property tax loss payments are also significant.

We received \$8.8 million in 2010 and \$8.7 million in 2011. HB 1 extended the hold harmless provisions of HB 66 until 2013 and we were expected to receive \$8.7 million in 2012 and 2013. **However, due to legislative changes, these payments were reduced to \$7.4 million in 2012 and \$6.1 million in 2013. This was an unexpected reduction of \$3.9 over the two years (2012 and 2013). Current state budget forecasts (House and Governor's proposals) have reduced these payments from \$6.1 million in 2014 and 2015 to \$5.2 million in 2016 and to \$4.3 million in 2017 and in all future years.** It is expected that in future years that these payments will be reduced further in future state budgets (2018 and beyond). However we maintained these payments unchanged from 2017 as in the past these reductions were offset by increases in State Aid. As the State only prepares a two year budget (FY 16 and FY 17), we do not forecast changes in state funding after that time period.

Homestead exemption and rollback receipts are recorded in Property Tax Allocation. The homestead and rollback in 2012 was \$3.9 million, \$4.1 million in 2013 (full year of new tax levy), \$4.2 million in 2014, and are forecasting \$4.3 million in 2015 and in all future years.

### State Aid

Our ADM increased the past five years; increasing from 6,569 in 2010, to 6,669 in 2011, 6,738 in 2012, 6,836 in 2013, 6,865 in 2014. We expect our ADM to be 6,913 in 2015.

The ADM will be more of an average of students attendance than a fixed number determined in October. This will have no impact on our funding in 2015 as we are \$9.6 million over the state mandated cap. The ADM change likely will not affect 2016 or future years as well due to the state mandated cap that is currently in place and expected to be in place for future years.

Under past school funding legislation, these additional students combined with the decreasing assessed valuation **would have resulted in a significant increase in state aid revenue for the past few years.** However, as the State was developing a new school funding model, our state aid was less than if a school funding formula had been utilized. There was a new school funding formula in 2014 for public schools in Ohio that recognizes our increasing enrollment and significant property valuation decreases. However, the increase in our funding based on the new state aid formula system is capped at 6.25% in 2014 and 10.5% in 2015. **The effect of**

the cap reduced our state aid by \$11.0 million in 2014 and \$9.6 million in 2015 from what we would have received if there was not a cap.

#### Unrestricted State Aid

In 2014 we have received \$21.5 million in unrestricted state aid (includes casino revenue of \$349,166) and are forecasting \$23.9 million (includes casino revenue of \$345,493) in 2015, and \$25.8 million in 2016, and \$27.8 million in 2017 and all future years.

There currently are two proposals for state funding, a governor's proposal and a house proposal. The governor proposal does have a 10% cap and reducing state aid guarantees to school districts and the House has a 7.5% cap and maintains a state aid guarantee. I based our forecast on the House proposal as it is more conservative of the two and I believe it is more likely that districts will receive smaller increases to avoid other districts having reductions in their state funding.

Based on the House proposals, we will be receiving state aid increases in 2016 (\$1.8 million) and in 2017 (\$2.0 million) which will be offset by a reduction in our personal property tax loss payments of \$.9 million in 2016 and another reduction of \$.9 million in 2017. Our net increase in overall revenue is forecasted to be \$.9 million in 2016 and \$1.1 million in 2017.

Casino revenue is also recorded as State aid. Two casinos began operating in Ohio in the spring of 2012, another casino began operating in October 2012, and the fourth casino began operation in March 2013. The public school districts' share of this revenue is distributed in January and August of each year; the first payment was made in January 2013. The payment is based on the public school's enrollment. Until all four casinos are in operation for an extended length of time, it is difficult to forecast what the exact payment will be for each public school student.

We received casino revenue of \$143,330 in 2013, \$349,166 in 2014 and are forecasting \$345,493 in 2015 and \$350,000 in 2016 and all future years based on estimates that we have received. Again, this revenue is very difficult to forecast and is expected to fluctuate until the casino market matures. Racinos (new casinos at race tracks) will affect the casino revenue in future years. The racinos have begun operations in Ohio and have expanded in Ohio. These funds will not go directly to schools and may decrease casino revenue in future years.

#### Restricted State Aid

A new funding source has been created with the new state funding system in 2014. The economic disadvantaged funding was \$1.1 million in 2014 and is forecasted to be \$.9 million in 2015 and future years. Our overall funding did not increase or decrease. **This additional funding in 2014 (economic disadvantaged) and the reduced funding (economic disadvantaged) in 2015 just reduced or increased our unrestricted state funding. The overall funding was unchanged.**

Restricted state aid includes Career-Tech Funding of \$762,832 in 2014 and forecasted for \$771,000 in 2015 and all future years. This is an increase from 2013's Career Tech Funding of \$456,091. Again, our overall funding did not increase. Like the economic disadvantaged funding, this additional funding just reduced our unrestricted state funding.

### Catastrophic Cost

This funding is for reimbursing the expenses for special education students that exceed a certain dollar amount threshold to educate each year, which is approximately \$30,000 per year. We received \$69,155 in 2011, \$59,645 in 2012, \$103,811 in 2013, and \$0 in 2014 (delayed until 2015). The 2014 payment of \$230,000 was received in 2015. We are forecasting \$455,000 in 2015 (two years of payments in 2015) and \$230,000 in 2016 and all future years. **These reimbursements were only a small percentage of what the actual costs were that we had incurred. Like last year, we are expecting this payment this year, but it is possible that this payment also will be delayed until 2016.**

### **Education Jobs –Federal Funds**

These are funds provided by the federal government similar to Title I and IDEIA grants. However, unlike those major grants, this grant allowed and was used to supplant General Fund expenditures. We received \$1,038,830 in 2012 and these funds were fully expended in 2012.

### **Other Revenue**

#### **Medicaid**

We received Medicaid funding of \$154,000 in 2012, \$149,000 in 2013, and \$227,000 in 2014. We are forecasting \$600,000 in 2015 to reflect an unexpected settlement for 2006-2009 services of \$500,000. **We have been told this will be received by June 30, 2015, but it is possible it will not be received until next fiscal year (2016).**

### **Other Financing Sources**

#### **Abatement Revenue**

Due to the elimination of the personal property tax, abatement revenue pertaining to personal property was also eliminated. Abatement revenue was \$3.3 million (\$1.9 million from DaimlerChrysler) in 2005, \$2.7 million (\$1.7 million from DaimlerChrysler) in 2006, \$1.8 (\$1.2 million from DaimlerChrysler) in 2007, \$1.1 million in 2008, \$646,000 in 2009, \$404,000 in 2010, \$297,000 in 2011, \$430,000 in 2012, \$230,000 in 2013, and \$233,000 in 2014. In 2012 we did receive a delinquent payment of \$180,000. Abatement revenue is forecasted to be \$253,000 in 2015 and \$260,000 for all future years. The majority of abatement payments we received were previously based on personal property. As the personal property tax has been eliminated, less abatement payments are being made. **The State is not reimbursing for these lost abatement payments.**

#### **Tax Increment Financing (TIF) Payments**

We receive payments for the DaimlerChrysler plant expansion and Westfield Franklin Park Mall for Tax Increment Financing (TIF) abatements. We received \$3.5 million in 2012 (new levy – half year), \$3.75 million in 2013 (new levy - full year), \$3.9 million in 2014 and forecasting \$4.2 million in 2015 and \$4.3 million in 2016 (full year of levy collection) and all future years.

### **Other Financing Sources**

#### **Transfers In**

We had a self-funded health insurance fund with a balance of \$792,769. In order to self-fund our health insurance in 2014, these funds were required to be transferred from the self-funded health insurance fund to the General Fund and then transferred

to the new self-funded health insurance fund that was established in 2014. This increased our revenue by \$792,769 and increased our expenditures by the same amount in 2014. This transfer-in and transfer-out had no effect on our fiscal year-end General Fund balance.

We annually subsidize certain student activity accounts and our employee recognition fund. **In the future, as our Food Service Fund continues to operate at a loss, we may legally be required to annually transfer funds to Food Service Fund.**

#### Advances

We annually make advances to the Food Service Fund and the Federal Funds to maintain a positive fund balance. As these advances are loans, they are returned each year. As Food Service Fund had a large operating deficit in 2014 (\$185,000), we were required to increase the advance (\$115,000) in 2015. We are hopeful we will not need to advance a larger amount when we close the year on June 30, 2015 but we do expect another Food Service Operating deficit in 2015.

#### EXPENDITURES

We have estimated encumbrances outstanding on June 30, 2015 at \$950,000 and unchanged in future years. Any change in the June 30, 2015 outstanding encumbrances from \$950,000 will impact the deficit for 2014/2015; a higher encumbered amount will likely decrease the expenditures for this year and a lower encumbered amount will likely increase the expenditures.

We previously made annual reductions in personnel and non-personnel budgets to reflect our decline in revenue and forecasted budget deficits. In 2011 we closed Trilby Elementary which resulted in the reduction of a principal, certified and classified staff. We have annually reduced purchased services, supplies, and capital outlay and continue to monitor and reduce further throughout the year.

**In fact, the 2011 expenditures were less than the 2010 expenditures and the 2012 expenditures were even lower than the 2011 expenditures. 2013 expenditures was slightly higher (\$317,000) than the 2012 expenditures. However, the personal services in 2013 were less than the personal services in 2012 (\$14,000).**

We will continue to annually appropriate (budget) at 100 percent. However as in the past we generally do not expend 100 percent of our budget, we reduced individual line items between .5% and 5 percent to reduce our total forecasted expenditures by a total of 1.5% for 2016 and all future years. **We are forecasting to expend 98.5% of our budget in 2016 and all future years.** We have also maintained 2019 expenditures unchanged from 2018 based upon the difficulty of forecasting expenditures four years from 2015.

#### **Personal Services**

The 2012 and 2013 payroll included a 0.0% base wage increase and 2014 included a 3% base wage increase. In 2015, we also had a 0% base increase. Also in 2015, OAPSE members received a one-time stipend of \$250 totaling \$75,250, with \$55,000 paid by the General Fund.

In 2016 for certified staff we are forecasting an increase of 4.0%, which includes a base increase of 1.5% (increase in employee insurance contributions) and a step increase of 2.5%. For the classified staff we are forecasting an increase of 3.75%, which includes a 1.25% wage increase (no change in employee insurance contribution), and a step increase of 2.5%.

In 2017 and 2018, personal services' includes a 3.75% increase (1.25% wage increase and a 2.5% step increase).

However, due to the dramatic increase in ESC costs in 2014 (\$1.8 million in 2013 to \$3.5 million in 2014); in 2015 we began to administer a few of the programs that were previously being administrated by the ESC. This change increased our personnel costs but reduced our other objects' expenditures.

**In 2016 we are forecasting no increase in elementary or high school staff, increase of one staff member at junior high, and four full-time aides. Also we expect to increase our staff by two curriculum consultants, one speech therapist, and two occupational therapists. These services were previously contracted as purchased services with the ESC.**

#### **Benefits**

Healthcare costs were stable the past few years; however in 2013, we had a 6.5% increase in healthcare and an increase in 2014 of 13.8%. Since we were opposed to the 16.8% increase that Paramount intended to charge us, we became partially self-insured for our healthcare. In 2015 we had an increase of 8.22%, and have forecasted an increase of 4.0% in 2016 and 5% in 2017 and 2018. **We are hopeful as we are seeing positive results by switching to self-funding in 2014, that the increases in 2017 and 2018 will be less than currently forecasted.**

We incurred a 10% increase in dental premiums for 2013 and 20% increase in 2014, and a 5% increase in 2015. We are forecasting a 10% increase in 2016 and 5% in 2017 and future years. We are self-funded for dental insurance, however the number of dependents continue to increase on our dental plan.

The Workers' Compensation projected expenditures had a significant decrease in 2013 for our retrospective paid claims. Our retrospective paid claims were \$366,163 in 2010, \$232,000 in 2011, and \$218,000 in 2012, \$75,000 in 2013, \$130,912 in 2014, a \$37,422 in 2015. We have been very proactive with our workers' compensation in the past few years and it appears our efforts are beginning to show savings to the district.

The payments (premiums and paid claims) made to Bureau of Workers' Compensation have been steadily declining the past few years. Our total worker's compensation costs were \$804,676 in 2010, \$454,584 in 2011, \$427,302 in 2012, \$283,484 in 2013, and \$291,143 in 2014. We are forecasting our workers' compensation costs at \$188,000 in 2015. Due to our low claim costs we have been able to join a workers compensation group, which does raise our costs initially but provides some relief with refunds issued in future years.

We also received \$153,298 (all funds) for a one-time rebate in 2014 for past workers' compensation costs and \$161,791(all funds) for another one-time rebate in 2015. This has been recorded as other revenue.



School Employee Retirement System (SERS) charges were always paid in arrears. SERS will have the arrears brought to current over a six year period of time. This annual payment is estimated to be approximately an additional \$136,000 and will be completed in 2017.

#### **Purchased Services**

Our charter school costs, which are deducted from our state aid, were \$2.3 million in 2009, 2010 and in 2011. Charter school expenditures were \$2.4 million in 2012 \$2.6 million in 2013, and \$2.7 million in 2014. We forecasted charter school expenditures to be \$2.6 million in 2015 (first ever decrease), \$2.8 million in 2016, and future years.

Electric and natural gas charges were \$1.9 million in 2009, \$1.4 million in 2010, \$1.1 million in 2011, \$1.0 million in 2012, and \$950,000 in 2013, and \$1.2 million in 2014. We are forecasting electric and natural gas charges of \$1.6 million in 2014, and increase to \$1.85 million in 2015 (high school air conditioning \$250,000 and an electric rate increase), and future years. We are beginning the HB 264 project and are expecting these forecasted utility charges to decline in future years.

#### **Supplies**

We continue to review and monitor our budgets each year which have resulted in lower actual expenditures in these budgets than budgeted, especially in textbooks.

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Instructional Supplies</b>	\$627,000	\$544,000	\$546,000	\$616,000
<b>Software Expenditures</b>	\$182,000	\$179,000	\$144,000	\$169,000
<b>Maintenance Supplies</b>	\$743,000	\$714,000	\$634,000	\$708,000
<b>Bus Maintenance &amp; Fuel</b>	\$521,000	\$577,000	\$539,000	\$588,000
<b>Textbooks</b>	\$162,000	\$ 75,000	\$496,000	\$174,969

We are forecasting our instructional supplies to be \$700,000, software to be \$175,000, maintenance supplies to be \$730,000, and bus maintenance supplies and fuel to be \$560,000 in 2015, textbooks to be \$150,000 and similar amounts in 2016 and future years. However, we will continue to budget textbooks \$500,000 in 2016 and future years even though past years we have been able to delay these purchases.

#### **Capital Outlay**

Capital outlay expenditures on this forecast are used for technology equipment and career-technical equipment. Our capital outlay was \$690,000 in 2012, \$558,000 in 2013, and \$522,000 in 2014. We have forecasted \$1.3 million in 2015 and \$1.4 million in 2016 and 2017, and \$817,000 in 2018 and future years.

Due to the past projected budget deficits, buses, motor vehicles, and all other equipment purchases were moved to the Permanent Improvement Fund as well as all building and site improvements were moved to our Permanent Improvement Fund. **The movement of other capital outlay (buses, vehicles, and equipment) from the General Fund to the Permanent Improvement Fund reduced the amount of funds available for district building projects and site improvements from the Permanent Improvement Fund.**

Our district does not have bonded debt and we have been improving and repairing our buildings instead of replacing our buildings. We did borrow \$10 million in FY

2013 for the replacement of the Whitmer High School HVAC system. The debt service on this debt is being paid from the Permanent Improvement Fund.

In 2015, expenditures were higher than previous years. This was due to large encumbrances from 2014, an additional \$250,000 added to the technology budget, and \$200,000 moved from 2015 textbook purchases to technology.

In 2016 and 2017 we increased the budget by \$600,000 for the HB 264 projects (building improvements). Most districts do borrow funds for HB 264, however due to our fund balance, we will not need to borrow, which will result in a greater savings to the district.

#### **Other Objects**

These are mainly Lucas County auditor/treasurer fees and Lake Erie West Educational Service Center charges that are deducted from our State foundation payments.

Our auditor/treasurer fees were \$563,000 in 2010, \$596,000 in 2011, \$648,000 in 2012 (new levy – half year), \$628,000 in 2013, \$594,000 (reduced collections) in 2014 and forecasted to be \$625,000 (new levy) in 2015. We have forecasted that these fees will be \$650,000 in 2016 and future years.

The Education Service Center charges were \$2.4 million in 2010, \$2.3 million in 2011, and \$2.1 million in 2012 and 2013, **and \$3.6 million in 2014**. Based on changes in state funding that reduced the funding to all ESCs in Ohio, our ESC charges increased significantly in 2014.

We made a decision to employ our own personnel for psychologists, speech therapists, and 3 multi-handicapped units in 2014. We also made other changes to the contract for 2016 and are forecasting the ESC contract to be \$2.2 million in 2015, \$1.9 million in 2016, \$2.0 million in 2017 and future years. Administration continues to review the ESC charges and we may have changes in future years.

#### **Other Financing Uses**

The Food Service Fund had previously experienced annual losses, stabilized for a short period, but is now experiencing losses again. The Food Service Fund ended 2013 with a loss of \$53,000 and a loss in 2014 of \$185,000, and will likely have another loss this year. This is caused by a base wage increase, more employees employed in dual positions (which increases their work hours increasing the healthcare enrollment), increase in healthcare premiums, and 15 calamity days in 2014 (salaries paid but no revenue) and nine calamity days in 2015.

In the past we have made annual advances (loan) of \$150,000 from the General Fund to the Food Service Fund. Based on the increase in food service revenue due to the significant increase in free and reduced lunches being served (reimbursed by the Federal Government), we were able to reduce that advance to \$75,000 in 2013, however based on the Food Service loss in 2014, we advanced \$115,000 in 2014 and will maintain that advance in future years. We also make advances to Grant Funds to maintain a positive fund balance in these funds.

We annually make transfers to the high school activity funds and the employee recognition fund. These two transfers totaled \$43,000 for FY 2014 and expected to be \$38,000 in FY 2015. As mentioned in the revenue section, the transfer of the

self-funded insurance fund balance of \$792,769, this increased our revenue by \$792,769 and increased our expenditures by the same amount in 2014. This transfer-in and transfer-out had no effect on our fiscal year-end General Fund balance. **If the Food Service continues to have losses, the district will legally be required to subsidize the Food Service Fund as well.**

**Budget Reserve (Rainy Day Fund)**

The Board of Education has previously authorized a Budget Reserve in the amount of \$3,450,000. **After the passage of our November 2014 levy, the Board increased the Budget Reserve to \$3,625,000.** This Budget Reserve is maintained for all future years.

# WASHINGTON LOCAL SCHOOL DISTRICT

LUCAS COUNTY

14267

Schedule of Revenues, Expenditures and Changes in Fund Balances  
For the Fiscal Years Ended June 30, 2012, 2013 and 2014 Actual;  
Forecasted Fiscal Years Ending June 30, 2015 Through 2019

	Actual				Average Change	Forecasted				
	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014			Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019
<b>Revenues</b>										
010 General Property Tax (Real Estate)	\$32,967,712	\$34,027,089	\$32,125,064	-1.2%	\$35,244,842	\$36,050,000	\$36,050,000	\$36,050,000	\$36,050,000	
020 Tangible Personal Property Tax	8,633	30,870	1,325	76.9%	25,598					
030 Income Tax										
1.035 Unrestricted State Grants-in-Aid	19,773,503	20,868,106	21,491,013	4.3%	23,928,595	25,778,098	27,761,469	27,761,469	27,761,469	
1.040 Restricted State Grants-in-Aid	515,736	559,902	1,843,103	118.9%	2,119,084	1,894,263	1,894,263	1,894,263	1,894,263	
1.045 Restricted Federal Grants-in-Aid - SFSF	1,038,830									
1.050 Property Tax Allocation	11,321,224	10,282,487	10,299,888	-4.5%	10,316,914	9,460,972	8,559,988	8,559,988	8,559,988	
1.060 All Other Revenues	1,514,084	1,105,421	1,465,354	2.8%	1,815,634	1,358,363	1,243,740	1,243,740	1,243,740	
1.070 Total Revenues	67,189,922	68,873,875	67,225,547	0.2%	73,450,667	74,541,696	75,608,460	75,608,460	75,608,460	
<b>Other Financing Sources</b>										
2.010 Proceeds from Sale of Notes										
2.020 State Emergency Loans and Advancements (Approved)										
2.040 Operating Transfers-In			792,769							
2.050 Advances-In	550,000	485,000	440,000	-10.5%	400,000	400,000	400,000	400,000	400,000	
2.060 All Other Financing Sources	3,938,123	3,975,284	4,102,094	2.1%	4,407,311	4,604,000	4,604,000	4,604,000	4,604,000	
2.070 Total Other Financing Sources	3,488,123	4,460,284	5,584,863	3.5%	4,807,311	5,004,000	5,004,000	5,004,000	5,004,000	
2.080 Total Revenues and Other Financing Sources	74,628,045	74,334,159	72,810,410	0.7%	78,257,978	79,545,696	80,612,460	80,612,460	80,612,460	
<b>Expenditures</b>										
3.010 Personal Services	42,057,010	42,043,336	43,299,514	1.5%	44,242,553	45,576,361	46,873,815	48,490,709	48,490,709	
3.020 Employees' Retirement/Insurance Benefits	14,916,998	14,995,514	16,122,737	4.0%	17,199,000	17,898,731	18,539,439	19,150,864	19,150,864	
3.030 Purchased Services	8,081,937	8,268,212	8,526,569	2.7%	8,659,700	9,542,750	9,547,500	9,789,750	9,789,750	
3.040 Supplies and Materials	2,499,864	2,723,511	2,609,259	2.4%	2,506,540	2,898,450	2,898,450	2,898,450	2,898,450	
3.050 Capital Outlay	689,880	557,781	521,702	-12.8%	1,311,970	1,387,000	1,387,000	817,000	817,000	
3.060 Intergovernmental										
<b>Debt Service:</b>										
4.010 Principal-All (Historical Only)										
4.020 Principal-Notes										
4.030 Principal-State Loans										
4.040 Principal-State Advancements										
4.050 Principal-HB 264 Loans										
4.055 Principal-Other										
4.060 Interest and Fiscal Charges										
4.300 Other Objects	2,913,032	2,887,064	4,415,753	26.0%	3,076,354	2,761,889	2,885,500	2,885,500	2,885,500	
4.500 Total Expenditures	71,158,721	74,475,418	75,495,594	3.0%	78,096,117	80,865,481	82,431,764	84,052,273	84,052,273	
<b>Other Financing Uses</b>										
5.010 Operating Transfers-Out	33,000	46,000	835,769	878.1%	38,000	50,000	50,000	50,000	50,000	
5.020 Advances-Out	485,000	465,000	440,000	-4.8%	400,000	400,000	400,000	400,000	400,000	
5.030 All Other Financing Uses										
5.040 Total Other Financing Uses	518,000	511,000	1,275,769	74.2%	438,000	450,000	450,000	450,000	450,000	
050 Total Expenditures and Other Financing Uses	71,676,721	74,986,418	76,771,363	3.5%	77,434,117	80,515,481	82,581,764	84,462,273	84,462,273	
010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	48,676	652,259	4,240,893	892.8%	623,861	969,485	2,080,744	3,968,813	3,988,813	
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	33,053,760	33,005,084	32,352,825	-1.1%	28,141,932	28,965,793	27,996,308	25,928,064	21,959,251	
7.020 Cash Balance June 30	33,005,084	32,862,625	28,141,932	-7.5%	28,965,793	27,996,308	25,928,064	21,959,251	17,990,438	
8.010 Estimated Encumbrances June 30	963,396	967,492	1,105,353	7.3%	950,000	950,000	950,000	950,000	950,000	
<b>Reservation of Fund Balance</b>										
9.010 Textbooks and Instructional Materials										
9.020 Capital Improvements										
9.030 Budget Reserve	3,450,000	3,450,000	3,450,000		3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	
9.040 PBA										
9.045 Fiscal Stabilization										
9.050 Debt Service										
9.060 Property Tax Advances										
9.070 Bus Purchases										
9.080 Subtotal	3,450,000	3,450,000	3,450,000		3,625,000	3,625,000	3,625,000	3,625,000	3,625,000	
10.010 Fund Balance June 30 for Certification of Appropriations	28,591,688	27,935,333	23,586,579	-8.9%	24,390,793	23,421,308	21,353,064	17,384,251	13,415,438	
<b>Revenue from Replacement/Renewal Levies</b>										
11.010 Income Tax - Renewal										
11.020 Property Tax - Renewal or Replacement										
11.300 Cumulative Balance of Replacement/Renewal Levies										
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	28,591,688	27,935,333	23,586,579	-8.9%	24,390,793	23,421,308	21,353,064	17,384,251	13,415,438	
<b>Revenue from New Levies</b>										
13.010 Income Tax - New										
13.020 Property Tax - New										
13.030 Cumulative Balance of New Levies										
14.010 Revenue from Future State Advancements										
15.010 Unreserved Fund Balance June 30	28,591,688	27,935,333	23,586,579	-8.9%	24,390,793	23,421,308	21,353,064	17,384,251	13,415,438	
<b>ADM Forecasts</b>										
1.010 Kindergarten - October Count	539	572	516	-1.8%	542	542	542	542	542	
1.015 Grades 1-12 - October Count	6,199	6,264	6,349	1.2%	6,371	6,371	6,371	6,371	6,371	
<b>State Fiscal Stabilization Funds</b>										
1.010 Personal Services SFSF										
1.020 Employees Retirement/Insurance Benefits SFSF										
21.030 Purchased Services SFSF										
21.040 Supplies and Materials SFSF										
21.050 Capital Outlay SFSF										
21.060 Total Expenditures - SFSF										

See accompanying summary of significant forecast assumptions and accounting policies  
Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt

May 27, 2015

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on May 27, 2015 at 4:00 p.m. The following members were present:

Mr. Eric Kiser	Also, Mr. Patrick Hickey, Superintendent,
Mrs. Patricia Carmean	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Thomas Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. David Hunter	
Mr. James Langenderfer	

Community  
Comment:  
202-5/15

Comment and concern about consequences for students who participated in Senior prank at Whitmer.

Vince Manders, 5216 Fortune Dr., Toledo, OH 43611  
 Michelle Manders, 5216 Fortune Dr., Toledo, OH 43611  
 Donnell Davis, 4905 Roywood, Toledo, OH 43613  
 Stacie Davis, 4905 Roywood, Toledo, OH 43613  
 Katina Werner, 5813 Monroe St. # 245, Sylvania, OH 43560

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official and to consider the investigation of charges or complaints against a public employee, official, licensee, or student.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

The Board entered into Executive Session at 4:17 p.m. The meeting was reconvened at 6:03 p.m. and did, in fact, consider the employment of a public employee or official and consider the investigation of charges or complaints against a public employee, official, licensee, or student for the Board of Education. All five board members are still in attendance.

Personnel:  
203-5/15

It was moved by Mr. Langenderfer seconded by Mr. Hunter to accept the Superintendent's recommendation to approve a two-year contract for Mrs. Mourlam.

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Adjournment:  
204-5/15

It was moved by Mr. Kiser and seconded by Mrs. Carmean that this meeting be adjourned at 6:04 p.m.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
 (President)  
 Attest: \_\_\_\_\_  
 (Treasurer)

June 3, 2015

The Washington Local Board of Education met in special session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on June 3, 2015 at 5:00 p.m. The following members were present:

Mrs. Patricia Carmean                      Also, Mr. Patrick Hickey, Superintendent.  
 Mr. Eric Kiser  
 Mr. David Hunter  
 Mr. Thomas Ilstrup  
 Mr. James Langenderfer

It was moved by Mr. Kiser and seconded by Mrs. Carmean to appoint Mr. Hunter as Treasurer Pro Tem for this meeting.

Treasurer  
Pro Tem:  
 205-6/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mr. Langenderfer and seconded by Mr. Kiser to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official and to consider the investigation of charges or complaints against a public employee, official, licensee, or student.

Executive  
Session:  
 206-6/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

The Board entered into Executive Session at 5:03 p.m. The meeting was reconvened at 6:08 p.m. and did, in fact, consider the employment of a public employee or official and the investigation of charges or complaints against a public employee, official, licensee, or student. All five board members are still in attendance.

It was moved by Mr. Langenderfer and seconded by Mrs. Carmean that this meeting be adjourned at 6:09 p.m.

Adjournment:  
 207-6/15

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
 (President)

Attest: \_\_\_\_\_  
 (Treasurer Pro Tem)

June 6, 2015

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard on June 6, 2015 at 8:00 a.m. The following members were present:

Mr. Eric Kiser	Also, Mr. Patrick Hickey, Superintendent,
Mrs. Patricia Carmean	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Thomas Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. David Hunter	
Mr. James Langenderfer	

Executive  
Session:  
208-6/15

It was moved by Mr. Hunter and seconded by Mr. Kiser to accept the Superintendent's recommendation to enter into Executive Session to consider the employment of a public employee or official, to consider the dismissal of a public employee or official, to consider the discipline of a public employee or official, to consider information that concerns a proposed negotiation and/or contractual agreement with a person, firm, labor organization, or governmental entity, and would impair the school district's position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly, to prepare for negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, to review negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, and to discuss details relative to the security arrangements and emergency response protocols for the Board of Education.

Yes: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

The Board entered into Executive Session at 8:04 a.m. The meeting was reconvened at 9:32 a.m. and did, in fact consider the employment of a public employee or official, consider the dismissal of a public employee or official, consider the discipline of a public employee or official, consider information that concerns a proposed negotiation and/or contractual agreement with a person, firm, labor organization, or governmental entity, and would impair the school district's position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly, prepare for negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, review negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment, and discuss details relative to the security arrangements and emergency response protocols for the Board of Education. All five Board members are still in attendance.

It was moved by Mr. Kiser, and seconded by Mr. Langenderfer to accept the Superintendent's recommendation of calamity days as presented:

Calamity  
Days:  
209-6/15

In the 2015 / 2016 school year that seven calamity days will be granted without make-up, but any days after seven will be worked without additional compensation and with students present. June 9<sup>th</sup>, 10<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup> and 15<sup>th</sup> will be the scheduled make-up days, if needed, and teacher work day will be scheduled for the week day following the last calamity make-up day used.

After discussion, Mr. Kiser and Mr. Langenderfer withdrew their motions in order to amend the language of the resolution.

It was moved by Mr. Lagenderfer and seconded by Mrs. Carmean to accept the Superintendent's recommendation to approve Calamity Days in the 2015 / 2016 school year that seven calamity days will be granted without make-up, but any days after seven will be work without additional compensation and with students present. June 9<sup>th</sup>, 10<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup> and 15<sup>th</sup> of 2016 will be the scheduled make-up days, if needed, and teacher work day will be scheduled for the week day following the last calamity make-up day used. This recommendation is pending TAWLS acceptance and without acceptance, we revert to current language.

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Lagenderfer, Mr. Kiser, Mrs. Carmean (5)

Upon Mr. Hickey's recommendation that the Board approve, via consent motion, personnel items, Mr. Langenderfer recommended items be separated.

It was moved by Mr. Kiser and seconded by Mr. Hunter to accept the Superintendent's recommendation via consent motion personnel items: one, two three, five, six, seven, nine and ten.

Personnel:  
210-6/15

NAME	POSITION	RATE	EFFECTIVE DATE
1. Matthew Bodeman, J	Summer Help	\$9.50/hr.	06/15/2015
2. Gary Gorton, II	Summer Help	\$9.50/hr.	06/15/2015
3. Hallie LaPoint	Summer Help	\$9.50/hr.	06/15/2015
5. Matthew LaPoint	Summer Help	\$9.50/hr.	06/15/2015
6. Zachary LaPoint	Summer Help	\$9.50/hr.	06/15/2015
7. Cari Lawecki	Summer Help	\$9.50/hr.	06/15/2015
9. Diana Palicki	Summer Help	\$9.50/hr.	06/15/2015
10. Tony Pollauf	Summer Help	\$9.50/hr.	06/15/2015

Yes: Mr. Hunter, Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup (5)



Personnel-  
Continued:

It was moved by Mr. Kiser and seconded by Mrs. Carmean to accept the Superintendent's recommendation to accept via consent motion personnel items four and eight.

NAME	POSITION	RATE	EFFECTIVE DATE
4. Jacob LaPoint	Summer Help	\$9.50/hr.	06/15/2015
8. Patrick McCauley	Summer Help	\$9.50/hr.	06/15/2015

Mr. Kiser and Mrs. Carmean withdrew their motions. The item dies due to lack of a motion.

Adjournment:  
211-6/15

It was moved by Mr. Langenderfer and seconded by Mr. Kiser that this meeting be adjourned at 9:44 a.m.

Yes: Mr. Langenderfer, Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
(President)

Attest: \_\_\_\_\_  
(Treasurer)

The Washington Local Board of Education opened the meeting back up in regular session, at 9:47 a.m., the following members were present:

Mr. Eric Kiser	Also, Mr. Patrick Hickey, Superintendent,
Mrs. Patricia Carmean	Mrs. Cherie Mourlam, Assistant Superintendent,
Mr. Thomas Ilstrup	and Mr. Jeffery Fouke, Treasurer.
Mr. David Hunter	
Mr. James Langenderfer	

Personnel:  
212-6/15

It was moved by Mr. Langenderfer and seconded by Hunter to accept the Superintendent's recommendation to approve via consent motion, personnel items four and eight as presented:

NAME	POSITION	RATE	EFFECTIVE DATE
4. Jacob LaPoint	Summer Help	\$9.50/hr.	06/15/2015
8. Patrick McCauley	Summer Help	\$9.50/hr.	06/15/2015

No: Mr. Kiser, Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer (5)

It was moved by Mrs. Carmean and seconded by Mr. Kiser that this meeting be adjourned at 9:49 a.m.

Adjournment:  
213-6/15

Yes: Mrs. Carmean, Mr. Ilstrup, Mr. Hunter, Mr. Langenderfer, Mr. Kiser (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: \_\_\_\_\_  
(President)

Attest: \_\_\_\_\_  
(Treasurer)

### 3. Financial Reports and Investments

Each month the Board is presented with the following Financial Reports:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

The Treasurer will give a brief summary and answer any questions. The Treasurer recommends that the Board approve the Financial Report and Investments for the month of May as presented.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

## SUMMARY OF CASH BALANCE BY FUND

05/31/2015

ACCOUNT TITLE	THIS MONTH ACTIVITY	FY BEGINNING BALANCE	YEAR TO DATE ACTIVITY	END OF MONTH CASH BALANCE
GENERAL	-698,886.53	28,141,931.72	5,250,935.56	33,392,867.28
BOND RETIREMENT	0.00	0.00	0.00	0.00
PERMANENT IMPROVEMENT	74,213.30	5,460,711.58	635,614.97	6,096,326.55
BUILDING	-31,552.85	1,923,089.25	-1,751,280.47	171,808.78
FOOD SERVICE	18,797.60	9,787.89	41,893.65	51,681.54
SPECIAL TRUST	-11,729.54	99,397.39	-24,134.34	75,263.05
ENDOWMENT	3,759.83	52,332.77	8,459.89	60,792.66
UNIFORM SCHOOL SUPPLIES	3,845.25	110,636.66	26,984.10	137,620.76
ROTARY-SPECIAL SERVICES	9,363.09	35,631.48	3,625.58	39,257.06
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	3,832.67	107,125.36	-10,974.74	96,150.62
OTHER GRANT	0.00	1,656.76	0.00	1,656.76
DISTRICT AGENCY	0.00	886.00	-886.00	0.00
EMPLOYEE BENEFITS SELF INS.	11,361.83	1,905,842.35	998,743.58	2,904,585.93
UNDERGROUND STORAGE TANK FUND	0.00	55,000.00	0.00	55,000.00
STUDENT MANAGED ACTIVITY	19,295.89	205,924.20	17,504.54	223,428.74
DISTRICT MANAGED ACTIVITY	1,654.42	320,872.64	-9,980.66	310,891.98
AUXILIARY SERVICES	-48,005.99	87,416.02	292,364.13	379,780.15
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	0.00	4,987.87	12.13	5,000.00
MISCELLANEOUS STATE GRANT FUND	0.00	14,768.70	266.61	15,035.31
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	28,739.24	89,927.39	23,884.67	113,812.06
VOC ED: CARL D. PERKINS - 1984	14,050.28	7,814.66	22,837.89	30,652.55
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	-1,759.26	9,187.26	-9,392.94	( 205.68)
TITLE I DISADVANTAGED CHILDREN	-22,341.19	89,060.06	6,254.57	95,314.63
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00
IMPROVING TEACHER QUALITY	-973.83	39,217.71	-239.66	38,978.05
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL:	-626,335.79	38,773,205.72	5,522,493.06	44,295,698.78

## Summary of Revenue By Fund

05/31/2015

ACCOUNT TITLE	MONTH ACTUAL RECEIPTS	FISCAL YEAR EST. RECEIPTS	FYTD ACTUAL RECEIPTS	FYTD BALANCE UNCOLLECTED
GENERAL	5,359,295.73	76,003,767.00	75,392,841.45	610,925.55
BOND RETIREMENT	0.00	0.00	0.00	0.00
PERMANENT IMPROVEMENT	88,381.95	2,333,425.00	2,627,461.33	( 294,036.33)
BUILDING	0.00	850.00	969.38	( 119.38)
FOOD SERVICE	242,794.82	2,699,675.00	2,511,116.83	188,558.17
SPECIAL TRUST	700.46	46,300.00	12,911.74	33,388.26
ENDOWMENT	4,259.83	1,350.00	9,459.89	( 8,109.89)
UNIFORM SCHOOL SUPPLIES	10,917.63	67,395.00	79,599.83	( 12,204.83)
ROTARY-SPECIAL SERVICES	14,116.11	62,500.00	80,590.18	( 18,090.18)
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	6,581.12	71,730.00	64,639.35	7,090.65
OTHER GRANT	0.00	0.00	0.00	0.00
DISTRICT AGENCY	0.00	5,000.00	0.00	5,000.00
EMPLOYEE BENEFITS SELF INS.	909,058.80	10,623,850.00	9,873,573.64	750,276.36
STUDENT MANAGED ACTIVITY	37,148.24	356,217.00	207,694.89	148,522.11
DISTRICT MANAGED ACTIVITY	50,320.81	861,490.00	600,486.16	261,003.84
AUXILIARY SERVICES	21.08	949,201.30	949,188.38	12.92
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	19,800.00	19,800.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	0.00	51,640.35	5,030.29	46,610.06
MISCELLANEOUS STATE GRANT FUND	4,040.76	119,929.48	63,669.44	56,260.04
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	133,400.00	1,873,625.75	1,484,785.13	388,840.62
VOC ED: CARL D. PERKINS - 1984	15,100.00	203,348.19	190,153.45	13,194.74
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	600.00	29,536.27	16,368.03	13,168.24
TITLE I DISADVANTAGED CHILDREN	198,700.00	2,705,005.51	2,006,858.08	698,147.43
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00
IMPROVING TEACHER QUALITY	15,900.00	296,569.68	227,757.03	68,812.65
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL	7,091,337.34	99,382,205.53	96,424,954.50	2,957,251.03

Fnd Rcpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd	
001	1111	0000	000000	000	GEN.PROP.TAX-REAL ESTATE	33,700,000.00	35,244,842.14	.00	1,544,842.14-	104.6%
001	1121	0000	000000	000	TANG. PERS.PROP.TAX	25,598.00	25,597.88	.00	.12	100.0%
001	1211	0000	000000	000	TUITION - DAY SCHOOL	.00	.00	.00	.00	0.0%
001	1212	0000	000000	000	TUITION-SUMMER SCHOOL	5,000.00	1,529.25	836.75	3,470.75	30.6%
001	1221	0000	000000	000	TUITION SF-14	426,152.00	412,358.62	199,282.37	13,793.38	96.8%
001	1223	0000	000000	000	SPECIAL ED./EXCESS COST	235,000.00	172,360.29	.00	62,639.71	73.3%
001	1344	0000	000000	000	TRANSPORTATION FEES	130,000.00	95,381.95	9,660.14	34,618.05	73.4%
001	1410	0000	000000	000	INTEREST ON INVESTMENTS	33,000.00	40,384.49	4,330.50	7,384.49-	122.4%
001	1740	0000	000000	030	CLASS FEES - WHITMER	3,294.00	4,166.00	1,157.00	872.00-	126.5%
001	1740	0000	000000	055	CLASS FEES GREENWOOD	2,900.00	2,730.00	80.00	170.00	94.1%
001	1740	0000	000000	060	CLASS FEES HIAWATHA	3,483.00	4,070.00	.00	587.00-	116.9%
001	1740	0000	000000	090	CLASS FEES JACKMAN	3,331.00	3,310.00	60.00	21.00	99.4%
001	1740	0000	000000	110	CLASS FEES MCGREGOR	5,175.00	4,975.25	20.00	199.75	96.1%
001	1740	0000	000000	120	CLASS FEES MEADOWVALE	5,170.00	5,500.00	.00	330.00-	106.4%
001	1740	0000	000000	130	CLASS FEES MONAC	4,497.00	4,050.00	.00	447.00	90.1%
001	1740	0000	000000	150	CLASS FEES SHORELAND	3,940.00	3,700.00	20.00	240.00	93.9%
001	1740	0000	000000	160	CLASS FEES TRILBY	.00	.00	.00	.00	0.0%
001	1740	0000	000000	170	CLASS FEES WERNERT	2,210.00	1,919.44	30.00	290.56	86.9%
001	1790	0000	000000	000	SET ASIDE ADJUSTMENT TRANSFER	1,173,183.00-	1,348,183.00-	.00	175,000.00	0.0%
001	1810	0000	000000	000	RENTALS	95,000.00	83,344.48	1,120.00	11,655.52	87.7%
001	1820	0000	000000	000	CONTRIBUTIONS/DONATIONS	.00	2,492.00	.00	2,492.00-	0.0%
001	1830	0000	000000	000	OTHER LOCAL REIMBURSEMENT	.00	.00	.00	.00	0.0%
001	1880	0000	000000	000	ABATEMENT PAYMENTS	248,000.00	253,226.93	.00	5,226.93-	102.1%
001	1890	0000	000000	000	OTHER RECEIPTS-LOCAL	75,000.00	115,712.65	2,633.14	40,712.65-	154.3%
001	1890	0000	000000	030	MISC. WHITMER FEES ADJUSTMENT	.00	.00	.00	.00	0.0%
001	1933	0000	000000	000	SALE & LOSS OF ASSETS	1,000.00	14,496.10	.00	13,496.10-	1449.6%
001	2400	0000	000000	000	PAYMENT IN LIEU OF TAXES - TIF	3,963,000.00	4,154,083.64	.00	191,083.64-	104.8%
001	3110	0000	000000	000	SCHOOL FOUND.-BASIC ALLOW	23,152,000.00	21,624,487.44	1,970,659.38	1,527,512.56	93.4%
001	3131	0000	000000	000	10% AND 2.5% ROLLBACK	2,460,000.00	2,495,456.05	.00	35,456.05-	101.4%
001	3132	0000	000000	000	HOMESTEAD EXEMPTION	1,645,000.00	1,677,003.13	.00	32,003.13-	101.9%
001	3133	0000	000000	000	\$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000	ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000	TANGIBLE PERSONAL PROPERTY TAX LOSS	6,144,455.00	6,144,455.06	3,072,227.53	.06-	100.0%
001	3139	0000	000000	000	OTHER PROPERTY TAX ALLOCATIONS/CASINO	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000	CASINO TAX REVENUE	355,000.00	345,493.48	.00	9,506.52	97.3%
001	3211	0000	000000	000	ECON DISADVANTAGED FUND	1,197,000.00	867,522.33	17,766.91	329,477.67	72.5%
001	3219	0000	000000	000	RESTRICTED CAREER TECH./SPECIAL EDUCAT	1,231,000.00	936,078.41	64,155.00	294,921.59	76.0%
001	4220	0000	000000	000	COMMUNITY ALTERNATIVE FUNDING SYSTEM (	247,562.00	90,333.93	15,257.01	157,228.07	36.5%
001	5100	0000	000000	000	TRANSFERS - IN	.00	.00	.00	.00	0.0%
001	5220	0000	000000	000	GEN.FUND ADVANCES - IN	440,000.00	400,000.00	.00	40,000.00	90.9%
001	5300	0000	000000	000	REFUND PRIOR YEAR EXPEND.	161,000.00	161,780.51	.00	780.51-	100.5%
** Fund 001 Sc 0000 Totals					74,830,584.00	74,044,658.45	5,359,295.73	785,925.55	98.9%	
001	1790	9190	000000	000	SET ASIDE ADJUSTMENT TRANSFER	.00	.00	.00	.00	0.0%

Processing Month: May 2015

(REVSEL)

Washington Local

Fnd Rcpt	Sc	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	5100	9190	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%
			** Fund 001	Sc 9190 Totals	.00	.00	.00	.00	0.0%
001	1790	9192	000000	000 SET ASIDE ADJUSTMENT TRANSFER	1,173,183.00	1,173,183.00	.00	.00	100.0%
			** Fund 001	Sc 9192 Totals	1,173,183.00	1,173,183.00	.00	.00	100.0%
001	1790	9193	000000	000 GENERAL OTHER CLASSRM MATERIAL/FEE	.00	.00	.00	.00	0.0%
001	1890	9193	000000	000 OTHER RECEIPTS-LOCAL	.00	.00	.00	.00	0.0%
001	2400	9193	000000	000 PAYMENT IN LIEU OF TAXES	.00	.00	.00	.00	0.0%
			** Fund 001	Sc 9193 Totals	.00	.00	.00	.00	0.0%
001	1790	9194	000000	000 BUS FUND ADJUSTMENT	.00	.00	.00	.00	0.0%
001	3212	9194	000000	000 BUS RESTRICTED GRANT	.00	.00	.00	.00	0.0%
			** Fund 001	Sc 9194 Totals	.00	.00	.00	.00	0.0%
001	1790	9196	000000	000 BUDGET RESERVE ADJUSTMENT	.00	175,000.00	.00	175,000.00-	0.0%
			** Fund 001	Sc 9196 Totals	.00	175,000.00	.00	175,000.00-	0.0%
Grand Total All Funds					76,003,767.00	75,392,841.45	5359,295.73	610,925.55	99.2%

## Summary of Expenditures by Fund

05/31/2015

ACCOUNT ITEM	FYTD APPROPRIATION	FYTD ACTUAL EXPENDITURES	MONTH TO DATE EXPENDITURES	CURRENT ENCUMBRANCES	FYTD UNENCUM. BALANCE	FYTD % EXP OR ENCUM.
GENERAL	80,305,731.61	70,141,905.89	6,058,182.26	1,557,977.80	8,605,847.92	89.28
BOND RETIREMENT	0.00	0.00	0.00	0.00	0.00	
PERMANENT IMPROVEMENT	5,318,499.15	1,991,846.36	14,168.65	894,961.59	2,431,691.20	54.28
BUILDING	1,923,876.62	1,752,249.85	31,552.85	171,808.78	( 182.01)	100.01
FOOD SERVICE	2,704,861.00	2,469,223.18	223,997.22	161,381.81	74,256.01	97.25
SPECIAL TRUST	43,117.50	37,046.08	12,430.00	0.00	6,071.42	85.92
ENDOWMENT	2,050.00	1,000.00	500.00	0.00	1,050.00	48.78
UNIFORM SCHOOL SUPPLIES	135,422.53	52,615.73	7,072.38	18,402.84	64,403.96	52.44
ROTARY-SPECIAL SERVICES	101,839.92	76,964.60	4,753.02	30,362.47	( 5,487.15)	105.39
ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	
PUBLIC SCHOOL SUPPORT	121,304.63	75,614.09	2,748.45	10,528.74	35,161.80	71.01
OTHER GRANT	1,656.76	0.00	0.00	249.00	1,407.76	15.03
DISTRICT AGENCY	4,846.00	886.00	0.00	0.00	3,960.00	18.28
EMPLOYEE BENEFITS SELF INS.	10,130,000.00	8,874,830.06	897,696.97	29,219.20	1,225,950.74	87.90
STUDENT MANAGED ACTIVITY	391,839.74	190,190.35	17,852.35	57,531.98	144,117.41	63.22
DISTRICT MANAGED ACTIVITY	989,710.40	610,466.82	48,666.39	65,423.08	313,820.50	68.29
AUXILIARY SERVICES	1,036,617.32	656,824.25	48,027.07	379,798.50	( 5.43)	100.00
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	
DATA COMMUNICATION FUND	19,800.00	19,800.00	0.00	0.00	0.00	100.00
OHIO READS	0.00	0.00	0.00	0.00	0.00	
VOCATIONAL EDUC. ENHANCEMENTS	21,273.31	5,018.16	0.00	0.00	16,255.15	23.59
MISCELLANEOUS STATE GRANT FUND	84,641.24	63,402.83	4,040.76	0.00	21,238.41	74.91
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	
IDEA PART B GRANTS	1,868,554.14	1,460,900.46	104,660.76	18,338.80	389,314.88	79.16
VOC ED: CARL D. PERKINS - 1984	184,973.39	167,315.56	1,049.72	5,555.32	12,102.51	93.46
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00	0.00	
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00	0.00	
LIMITED ENGLISH PROFICIENCY	27,899.15	25,760.97	2,359.26	0.00	2,138.18	92.34
TITLE I DISADVANTAGED CHILDREN	2,541,484.08	2,000,603.51	221,041.19	29,458.32	511,422.25	79.88
DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	
IMPROVING TEACHER QUALITY	295,787.39	227,996.69	16,873.83	0.00	67,790.70	77.08
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	
	108,255,785.88	90,902,461.44	7,717,673.13	3,430,998.23	13,922,326.21	87.14



Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
001 0000	GENERAL FUND, COST CENTER							
24,691,931.72	5,359,295.73	74,044,658.45	6,011,899.72	68,831,046.76	29,905,543.41	1,332,013.46	28,573,529.95	
001 9190	GENERAL FUND, TEXT/INSTR.MAT.SET-ASIDE							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9192	GENERAL FUND, CAP.IMPR./MAINT.SET-ASIDE							
0.00	0.00	1,173,183.00	46,282.54	1,310,859.13	137,676.13-	225,964.34	363,640.47-	
001 9193	GENERAL FUND, TAX ABATEMENT							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9194	GENERAL FUND, SCHOOL BUS FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9196	GENERAL FUND, HB 412-BUDGET RESERVE							
3,450,000.00	0.00	175,000.00	0.00	0.00	3,625,000.00	0.00	3,625,000.00	
TOTAL FOR Fund 001 - GENERAL:								
28,141,931.72	5,359,295.73	75,392,841.45	6,058,182.26	70,141,905.89	33,392,867.28	1,557,977.80	31,834,889.48	
002 9602	BOND RETIREMENT, DEBT SERVICE-PERM.IMP.TAN							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
002 9613	BOND RETIREMENT, DEBT SERVICE - COPS							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
002 9699	BOND RETIREMENT, HB 264-WW ENERGY MNGT.PLA							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 002 - BOND RETIREMENT:								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9001	PERMANENT IMPROVEMENT, HORACE MANN P.I. FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9006	PERMANENT IMPROVEMENT - STADIUM RENOVATION							
237,038.44	0.00	45,374.55	0.00	369,995.00	87,582.01-	4,000.00	91,582.01-	
003 9013	PERMANENT IMPROVEMENT-TRILBY PROPERTY							
7,543.53	0.00	0.00	0.00	7,543.53	0.00	0.00	0.00	
003 9099	PI LEVY FUND							
5,216,129.61	88,381.95	2,582,086.78	14,168.65	1,614,307.83	6,183,908.56	890,961.59	5,292,946.97	
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:								
5,460,711.58	88,381.95	2,627,461.33	14,168.65	1,991,846.36	6,096,326.55	894,961.59	5,201,364.96	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	MTD	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
004	9613 BUILDING FUND								
	1,923,089.25	0.00	969.38	31,552.85	1,752,249.85	171,808.78	171,808.78	0.00	
	TOTAL FOR Fund 004 - BUILDING:								
	1,923,089.25	0.00	969.38	31,552.85	1,752,249.85	171,808.78	171,808.78	0.00	
006	0000 CAFETERIA, COST CENTER								
	9,787.89	242,794.82	2,511,116.83	223,997.22	2,469,223.18	51,681.54	161,381.81	109,700.27-	
	TOTAL FOR Fund 006 - FOOD SERVICE:								
	9,787.89	242,794.82	2,511,116.83	223,997.22	2,469,223.18	51,681.54	161,381.81	109,700.27-	
007	9013 WHITMER CAREER & TECHNOLOGY CTR SCHOLARSHIP								
	4,500.00	0.00	0.00	500.00	1,000.00	3,500.00	0.00	3,500.00	
007	9067 TRUST FUNDS, EMPLOYEE RECOGNITION FUND								
	19,906.63	0.00	1,862.00	10,930.00	23,833.75	2,065.12-	0.00	2,065.12-	
007	9083 TRUST FUNDS, EMP.MEM.SCHOLARSHIP FUND								
	40,448.85	700.46	6,903.53	1,000.00	8,724.97	38,627.41	0.00	38,627.41	
007	9088 TRUST FUNDS, STALE CHECKS								
	34,541.91	0.00	4,146.21	0.00	3,487.36	35,200.76	0.00	35,200.76	
	TOTAL FOR Fund 007 - SPECIAL TRUST:								
	99,397.39	700.46	12,911.74	12,430.00	37,046.08	75,263.05	0.00	75,263.05	
008	9011 JODI FRANCIS EDUCATION SCHOLARSHIP								
	15,546.82	3.35	5,031.14	0.00	500.00	20,077.96	0.00	20,077.96	
008	9082 TRUST FUNDS, TRILBY SPORTSMEN SCHOLARSHIP								
	24,891.50	4.16	45.67	0.00	0.00	24,937.17	0.00	24,937.17	
008	9085 TRUST FUNDS, K. E. BISHOP SCHOLARSHIP								
	5,617.74	4,251.25	4,260.72	500.00	500.00	9,378.46	0.00	9,378.46	
008	9086 TRUST FUNDS, LA POINT SCHOLARSHIP								
	6,276.71	1.07	122.36	0.00	0.00	6,399.07	0.00	6,399.07	
	TOTAL FOR Fund 008 - ENDOWMENT:								
	52,332.77	4,259.83	9,459.89	500.00	1,000.00	60,792.66	0.00	60,792.66	
009	9700 SUPPLY RESALE/ART DISTRICT								
	2,321.29	1,304.50	9,639.50	464.09	7,786.89	4,173.90	1,406.00	2,767.90	
009	9702 SUPPLY RESALE/ART JEFFERSON								
	298.96	0.00	1,285.50	247.16	1,852.62	268.16-	0.00	268.16-	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9703	SUPPLY RESALE/ART WASHINGTON	327.23	0.00	1,406.04	0.00	1,531.10	202.17	987.84	785.67-
009 9704	MALCOLM-BAIN CENTER	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
009 9705	SUPPLY RESALE/BUSINESS WHITMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9706	SUPPLY RESALE/CAREER PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9707	SUPPLY RESALE/COMPUTER TECH JEFFERSON	7,269.62	0.00	0.00	0.00	16.48	7,253.14	0.00	7,253.14
009 9708	COMPUTER TECH WASHINGTON	3,821.33	0.00	0.00	0.00	0.00	3,821.33	0.00	3,821.33
009 9710	SUPPLY RESALE/ENGLISH JEFFERSON	5,432.70	0.00	1,542.60	1,150.37	2,762.72	4,212.58	0.00	4,212.58
009 9711	SUPPLY RESALE/ENGLISH WASHINGTON	781.47	0.00	1,687.24	1,146.00	1,378.79	1,089.92	0.00	1,089.92
009 9712	SUPPLY RESALE/ENGLISH WHITMER	10,099.07	790.00	5,794.45	0.00	84.00	15,809.52	0.00	15,809.52
009 9713	SUPPLY RESALE/FAMILY & CONSUMER SCIENCE	646.76	260.00	658.50	121.42	1,945.32	640.06-	4,932.18	5,572.24-
009 9715	SUPPLY RESALE/FOREIGN LANGUAGE WHITMER	1,394.88-	390.00	5,099.00	0.00	5,189.20	1,485.08-	0.00	1,485.08-
009 9717	SUPPLY RESALE/ID'S HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9719	SUPPLY RESALE/GATEWAY TO TECHNOLOGY- JEFFERSON	111.25	0.00	2,571.00	0.00	757.79	1,924.46	0.00	1,924.46
009 9720	SUPPLY RESALE/GATEWAY TO TECHNOLOGY-WASHINGTON	495.00	0.00	2,812.07	1,775.29	2,724.29	582.78	0.00	582.78
009 9721	SUPPLY RESALE/INDUSTRIAL TECH WHITMER	754.04	203.00	2,101.25	0.00	2,111.50	743.79	0.00	743.79
009 9722	SUPPLY RESALE/MATH JEFFERSON	2,300.91	0.00	1,285.50	0.00	377.86	3,208.55	0.00	3,208.55

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9723	SUPPLY RESALE/MATH WASHINGTON	5,393.77	0.00	1,406.04	0.00	260.75	6,539.06	0.00	6,539.06
009 9724	SUPPLY RESALE/MATH WHITMER	11,921.13	0.00	0.00	0.00	0.00	11,921.13	0.00	11,921.13
009 9725	SUPPLY RESALE/MUSIC DISTRICT	1,498.19	104.00	817.50	0.00	1,708.40	607.29	0.00	607.29
009 9726	SUPPLY RESALE/OTHER DISTRICT	548.53	0.00	0.00	0.00	0.00	548.53	0.00	548.53
009 9727	SUPPLY RESALE/PHYSICAL EDUCATION JR HIGH	1,116.37	0.00	15.00	0.00	512.00	619.37	0.00	619.37
009 9728	SUPPLY RESALE/PHYSICAL EDUCATION WHITMER	143.55	84.00	448.00	0.00	191.61	399.94	470.00	70.06-
009 9729	SUPPLY RESALE/SCIENCE JEFFERSON	2,251.67	0.00	1,799.70	64.00	420.13	3,631.24	715.37	2,915.87
009 9730	SUPPLY RESALE/SCIENCE WASHINGTON	3,965.92	0.00	1,968.45	17.12	2,056.38	3,877.99	1,201.93	2,676.06
009 9731	SUPPLY RESALE/SCIENCE WHITMER	9,684.66	1,410.13	7,653.13	2,086.93	3,613.33	13,724.46	8,689.52	5,034.94
009 9732	SUPPLY RESALE/SOCIAL STUDIES JEFFERSON	1,017.86	0.00	514.20	0.00	104.70	1,427.36	0.00	1,427.36
009 9733	SUPPLY RESALE/SOCIAL STUDIES WHITMER	86.70	0.00	0.00	0.00	0.00	86.70	0.00	86.70
009 9734	SUPPLY RESALE/SOCIAL STUDIES WASHINGTON	1,276.51	0.00	562.41	0.00	0.00	1,838.92	0.00	1,838.92
009 9738	SUPPLY RESALE/INTRO TO HEALTH INFO MGMT	287.56	0.00	154.00	0.00	0.00	441.56	0.00	441.56
009 9739	SUPPLY RESALE/HEALTH INFORMATION MGMT II	1,128.23	210.00	245.00	0.00	0.00	1,373.23	0.00	1,373.23
009 9740	SUPPLY RESALE/INTRO TO DIGITAL GRAPHIC DESIGN	146.99	50.00	240.00	0.00	155.36	231.63	0.00	231.63
009 9741	SUPPLY RESALE/EXPLORING HEALTHCARE	1,126.69	40.00	360.00	0.00	0.00	1,486.69	0.00	1,486.69

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
009 9742	SUPPLY RESALE/INTRO TO AQUATIC ENVIRONMENT	30.00	0.00	0.00	0.00	30.00	0.00	30.00
009 9743	SUPPLY RESALE/INTRO TO AUTO TECH	178.38	36.00	192.00	0.00	0.00	370.38	370.38
009 9744	SUPPLY RESALE/INTRO TO COMPUTER NETWORK	197.94	14.00	175.00	0.00	0.00	372.94	372.94
009 9745	SUPPLY RESALE/INTRO TO HUMAN SERVICES	345.66	60.00	360.00	0.00	0.00	705.66	705.66
009 9746	SUPPLY RESALE/EXPLORING CAREERS IN EDUCATION	1,284.77	30.00	230.00	0.00	18.60	1,496.17	1,496.17
009 9747	SUPPLY RESALE/INTRO TO WELDING	61.06	60.00	330.00	0.00	0.00	391.06	391.06
009 9750	SUPPLY RESALE/PRE-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9751	SUPPLY RESALE/STREET LAW	192.90	45.00	375.00	0.00	0.00	567.90	567.90
009 9752	SUPPLY RESALE - CRIMINAL LAW	711.50	180.00	355.00	0.00	0.00	1,066.50	1,066.50
009 9753	SUPPLY RESALE - YOUR LEGAL RIGHTS	40.23	10.00	85.00-	0.00	0.00	44.77-	44.77-
009 9754	SUPPLY RESALE/AUTO MAINTENANCE	146.53	30.00	90.00	0.00	252.00	15.47-	15.47-
009 9755	SUPPLY RESALE/AUTO TECH I	381.94	65.00	1,464.00	0.00	654.50	1,191.44	1,191.44
009 9756	SUPPLY RESALE/AUTO TECH II	55.57	65.00	645.00	0.00	476.00	224.57	224.57
009 9757	SUPPLY RESALE/BUS-COMP TECH I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9758	SUPPLY RESALE/BUS-COMP TECH II	27.71-	0.00	0.00	0.00	0.00	27.71-	27.71-
009 9759	SUPPLY RESALE/CULINARY ARTS I	146.69-	200.00	550.00	0.00	0.00	403.31	403.31

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance Code	
009 9760	SUPPLY RESALE/COM-BUS ACADEMY	7,098.37	275.00	1,023.00	0.00	432.30	7,689.07	0.00	7,689.07
009 9761	SUPPLY RESALE/COMPUTER NETWORK TECH I	791.67	20.00	280.00	0.00	186.71	884.96	0.00	884.96
009 9762	SUPPLY RESALE/COMPUTER NETWORK TECH II	549.42	40.00	295.00	0.00	255.07	589.35	0.00	589.35
009 9764	SUPPLY RESALE/CONSTRUCTION TECH I	2,151.52	510.00	1,849.50	0.00	485.10	3,515.92	0.00	3,515.92
009 9765	SUPPLY RESALE/CONSTRUCTION TECH II	1,337.38	90.00	630.00	0.00	386.56	1,580.82	0.00	1,580.82
009 9766	SUPPLY RESALE/COSMETOLOGY I	1,181.46	539.00	2,159.00	0.00	1,986.90	1,353.56	0.00	1,353.56
009 9767	SUPPLY RESALE/COSMETOLOGY II	958.09	170.00	1,040.50	0.00	1,207.74	790.85	0.00	790.85
009 9768	SUPPLY RESALE/CRIMINAL JUSTICE	395.93-	310.00	1,835.00	0.00	726.00	713.07	0.00	713.07
009 9769	SUPPLY RESALE/CRIMINAL INVESTIGATION	1,231.55	400.00	740.00	0.00	1,429.26	542.29	0.00	542.29
009 9770	SUPPLY RESALE/TEACHING PROFESSIONS II	513.22	43.00	645.00	0.00	435.82	722.40	0.00	722.40
009 9772	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN I	78.03	0.00	585.00	0.00	166.60	496.43	0.00	496.43
009 9773	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN II	1,091.24	0.00	350.00	0.00	555.64	885.60	0.00	885.60
009 9774	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9775	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS II	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
009 9777	SUPPLY RESALE/TEACHING PROFESSIONS I	760.64	87.00	587.00	0.00	35.15	1,312.49	0.00	1,312.49
009 9781	SUPPLY RESALE/ ENGINEERING I	508.67	30.00	600.00	0.00	237.47	871.20	0.00	871.20

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9782	SUPPLY RESALE/ENGINEERING DESIGN & DEVELOPMEN	222.59	100.00	600.00	0.00	280.52	542.07	0.00	542.07
009 9783	SUPPLY RESALE/INTRO TO ENGINEERING DESIGN	1,275.65	200.00	735.00	0.00	671.83	1,338.82	0.00	1,338.82
009 9784	SUPPLY RESALE/PRINCIPLES OF ENGINEERING	1,982.54	0.00	210.00	0.00	231.16	1,961.38	0.00	1,961.38
009 9785	SUPPLY RESALE/MARKETING E-COMM I	311.37-	0.00	0.00	0.00	0.00	311.37-	0.00	311.37-
009 9786	SUPPLY RESALE/MARKETING/E-BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9787	SUPPLY RESALE/MARKETING FOR SENIORS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9790	SUPPLY RESALE/MED TECH I-PATIENT CARE	1,576.14	0.00	975.00	0.00	1,306.77	1,244.37	0.00	1,244.37
009 9791	SUPPLY RESALE/MED TECH II	2,147.97	72.00	695.00	0.00	0.00	2,842.97	0.00	2,842.97
009 9794	SUPPLY RESALE/MED TECH I-INTRO TO DENTAL CARE	299.04	0.00	50.00	0.00	0.00	349.04	0.00	349.04
009 9795	UNIFORM SCHL SUPPLIES- BIOMEDICAL INNOVATIONS	165.00	0.00	0.00	0.00	0.00	165.00	0.00	165.00
009 9799	SUPPLY RESALE/PRECISION MACHINE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9801	SUPPLY RESALE/WELDING I	213.31-	260.00	1,212.50	0.00	233.92	765.27	0.00	765.27
009 9802	SUPPLY RESALE/WELDING II	471.82	0.00	0.00	0.00	309.55	162.27	0.00	162.27
009 9805	SUPPLY RESALE/INTRO TO CONSTRUCT. TECHNOLOGY	682.51	200.00	584.00	0.00	489.40	777.11	0.00	777.11
009 9808	SUPPLY RESALE/SPORTS & ENTERTAINMENT MARKETIN	200.15	7.00	103.00	0.00	0.00	303.15	0.00	303.15
009 9811	SUPPLY RESALE/MARKETING MGMT & RESEARCH I	229.22	47.00	155.00	0.00	0.00	384.22	0.00	384.22

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9814	SUPPLY RESALE/MARKETING MGMT. & RESEARCH II	135.28	36.00	96.00	0.00	0.00	231.28	0.00	231.28
009 9817	SUPPLY RESALE/ MEDICAL ACADEMY	658.27	250.00	847.00	0.00	0.00	1,505.27	0.00	1,505.27
009 9820	SUPPLY RESALE/HEALTH INFORMATION MGMT I	858.44	280.00	385.00	0.00	0.00	1,243.44	0.00	1,243.44
009 9823	SUPPLY RESALE/MEDICAL TERMINOLOGY	218.01-	320.00	3,448.85	0.00	1,150.00	2,080.84	0.00	2,080.84
009 9824	SUPPLY RESALE/MEDICAL TECH I DIAGNOSTICS CARE	619.61	350.00	857.50	0.00	0.00	1,477.11	0.00	1,477.11
009 9830	SUPPLY RESALE/INTRO TO CULINARY ARTS	134.19-	45.00	354.50	0.00	0.00	220.31	0.00	220.31
009 9831	SUPPLY RESALE/BIOMEDICAL SCIENCES	1,843.85	0.00	1,843.85-	0.00	0.00	0.00	0.00	0.00
009 9832	SUPPLY RESALE/HUMAN BODY SYSTEMS	310.00	0.00	310.00-	0.00	0.00	0.00	0.00	0.00
009 9833	SUPPLY RESALE/MEDICAL INTERVENTIONS	240.00	0.00	240.00-	0.00	0.00	0.00	0.00	0.00
009 9834	SUPPLY RESALE/CRIMINAL MINDS	305.26	325.00	585.00	0.00	0.00	890.26	0.00	890.26
009 9835	SUPPLY RESALE/INTRO TO VIDEO PROD&V-PROD II	630.52	0.00	225.00	0.00	78.94	776.58	0.00	776.58
009 9836	SUPPLY/RESALE WASHINGTON	41.27-	87.50	235.75	0.00	0.00	194.48	0.00	194.48
009 9837	SUPPLY RESALE - JEFFERSON	226.92	23.50	6.50-	0.00	0.00	220.42	0.00	220.42
009 9838	SUPPLY RESALE/SMALL ENGINE REPAIR	0.00	15.00	30.00	0.00	0.00	30.00	0.00	30.00
009 9880	CULINARY ARTS II	231.54	145.00	250.00	0.00	395.00	86.54	0.00	86.54
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:		110,636.66	10,917.63	79,599.83	7,072.38	52,615.73	137,620.76	18,402.84	119,217.92





Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
012 9858	ADULT EDUCATION UAW/GM POWERTRAIN FY2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012 9877	GM POWERTRAIN - TRAINING INTEGRATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Fund 012 - ADULT EDUCATION:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 9002	PUBLIC SCHOOL FUNDS, OLYMPICS OF THE MIND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 9035	PUBLIC SCHOOL FUNDS, GREENWOOD ROTARY FUND	2,930.27	40.97	267.57	0.00	2,298.91	898.93	898.93
018 9036	PUBLIC SCHOOL FUNDS, HIAWATHA ROTARY FUND	5,200.48	258.53	3,146.44	75.00	2,205.03	6,141.89	713.20
018 9037	PUBLIC SCHOOL FUNDS, JACKMAN ROTARY FUND	2,964.06	178.45	1,294.02	57.93	88.44	4,169.64	811.56
018 9038	PUBLIC SCHOOL FUNDS, MCGREGOR ROTARY FUND	5,736.04	54.06	2,354.32	0.00	2,660.33	5,430.03	41.00
018 9039	PUBLIC SCHOOL FUNDS, MEADOWVALE ROTARY FUND	7,813.35	24.79	1,437.12	0.00	6,969.62	2,280.85	506.99
018 9040	PUBLIC SCHOOL FUNDS, MONAC ROTARY FUND	587.94-	0.00	3,039.24	0.00	433.48	2,017.82	838.02
018 9041	PUBLIC SCHOOL FUNDS, SHORELAND ROTARY FUND	3,347.86	55.54	543.40	129.14	1,491.26	2,400.00	1,764.94
018 9042	PUBLIC SCHOOL FUNDS, TRILBY ROTARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 9043	PUBLIC SCHOOL FUNDS, WERNERT ROTARY FUND	7,634.90	38.82	1,940.87	0.00	1,294.04	8,281.73	1,110.79
018 9044	PUBLIC SCHOOL FUNDS, JEFFERSON ROTARY FUND	2,454.53	6.78	458.77	0.00	0.00	2,913.30	900.00
018 9045	PUBLIC SCHOOL FUNDS, WASHINGTON ROTARY FUND	3,885.99	52.00	6,606.63	70.40	7,785.99	2,706.63	0.00
018 9046	PUBLIC SCHOOL FUNDS, WHITMER ROTARY FUND	3,308.74-	75.85	882.21	27.48	2,869.85-	443.32	0.00



Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
TOTAL FOR Fund 019 - OTHER GRANT:									
1,656.76	0.00	0.00	0.00	0.00	1,656.76	249.00	1,407.76		
022 9115	TOURNAMENT ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022 9141	TOURNAMENTS - BASEBALL	588.00	0.00	0.00	588.00	0.00	0.00	0.00	
022 9142	TOURNAMENTS - SOFTBALL	298.00	0.00	0.00	298.00	0.00	0.00	0.00	
TOTAL FOR Fund 022 - DISTRICT AGENCY:									
886.00	0.00	0.00	0.00	886.00	0.00	0.00	0.00		
024 9014	EMPLOYEE BENEFITS SELF-FUNDED HEALTH	1,805,041.31	856,531.15	9,301,498.09	838,447.12	8,285,961.99	2,820,577.41	0.00	2,820,577.41
024 9072	EMPLOYEE BENEFITS, HEALTH RESERVE/TERM.LIAB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
024 9089	EMPLOYEE BENEFITS, HEALTH CARE-ROTARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
024 9090	EMPLOYEE BENEFITS, SELF-FUNDED DENTAL	100,801.04	52,527.65	572,075.55	59,249.85	588,868.07	84,008.52	29,219.20	54,789.32
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:									
1,905,842.35	909,058.80	9,873,573.64	897,696.97	8,874,830.06	2,904,585.93	29,219.20	2,875,366.73		
031 0000	UNDERGROUND STORAGE TANK, COST CENTER	55,000.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00	
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND									
55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00		
200 9007	STUDENT MANAGED ACTIVITY, FFA-ENVIROMENTAL SY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9008	STUDENT MANAGED ACTIVITY, PLTW ENGINEERING	1,529.05	0.00	232.50	0.00	810.75	950.80	0.00	950.80
200 9200	STUDENT MANAGED ACTIVITY, CLASS REUNION FUND	486.44	0.00	0.00	0.00	486.44	0.00	486.44	
200 9201	STUDENT MANAGED ACTIVITY, JAPAN CULTURE CLUB	50.00	0.00	0.00	0.00	50.00	0.00	50.00	

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Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9203	STUDENT MANAGED ACTIVITY, BUSINESS PROF. OF A	1,009.03	0.00	1,503.92	0.00	2,384.50	128.45	0.00	128.45
200 9204	STUDENT MANAGED ACTIVITY, WHITMER CHEERLEADER	19,510.49	1,974.14	60,325.28	3,561.89	56,468.09	23,367.68	22,741.70	625.98
200 9205	STUDENT MANAGED ACTIVITY, CLASSICAL HONOR SOC	116.79	0.00	0.00	0.00	0.00	116.79	0.00	116.79
200 9206	STUDENT MANAGED ACTIVITY, DECA I	13,070.57	125.00	16,606.49	0.00	12,985.91	16,691.15	1,962.30	14,728.85
200 9208	STUDENT MANAGED ACTIVITY, FAM CAREER COMM LEA	4,528.57	0.00	0.00	0.00	0.00	4,528.57	0.00	4,528.57
200 9210	STUDENT MANAGED ACTIVITY, MED TECH	8,734.47	60.00	4,989.42	0.00	5,305.40	8,418.49	0.00	8,418.49
200 9211	STUDENT MANAGED ACTIVITY, FUTURE TEACHERS	3,114.57	0.00	5,533.00	0.00	3,619.44	5,028.13	0.00	5,028.13
200 9212	STUDENT MANAGED ACTIVITY, FRENCH CLUB	552.76	0.00	120.00	0.00	0.00	672.76	0.00	672.76
200 9214	STUDENT MANAGED ACTIVITY, GERMAN CLUB	1,999.85	0.00	0.00	0.00	0.00	1,999.85	0.00	1,999.85
200 9215	STUDENT MANAGED ACTIVITY, LATINO CLUB	141.41	0.00	200.70	0.00	224.00	118.11	0.00	118.11
200 9216	STUDENT MANAGED ACTIVITY, DECA II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9217	STUDENT MANAGED ACTIVITY, WASHINGTON NJHS	1,255.40	0.00	495.00	0.00	65.04	1,685.36	0.00	1,685.36
200 9218	STUDENT MANAGED ACTIVITY, JEFF.JR.NAT.HONOR S	885.01	1,032.00	1,032.00	0.00	85.00	1,832.01	0.00	1,832.01
200 9219	STUDENT MANAGED ACTIVITY, NATIONAL HONOR SOCI	2,983.06	0.00	1,411.00	690.94	1,420.23	2,973.83	643.51	2,330.32
200 9223	STUDENT MANAGED ACTIVITY, WHITMER PUBLIC FORU	75.00-	0.00	0.00	0.00	0.00	75.00-	0.00	75.00-
200 9224	STUDENT MANAGED ACTIVITY, WHITMER PANTHEON	122.79-	0.00	0.00	0.00	0.00	122.79-	0.00	122.79-

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Begin	Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
200 9229	STUDENT MANAGED ACTIVITY, SPANISH CLUB	223.24	0.00	600.00	0.00	600.00	223.24	0.00	223.24
200 9230	STUDENT MANAGED ACTIVITY, SPANISH HONORARY SO	261.40	105.00	110.00	174.00	174.00	197.40	0.00	197.40
200 9231	STUDENT MAG.ACTIVITY WHITMER STUDENT COUNCIL	8,059.85	614.24	13,812.99	494.70	17,108.81	4,764.03	968.71	3,795.32
200 9232	STUDENT MANAGED ACT, PEP CLUB	3,627.27	0.00	0.00	0.00	0.00	3,627.27	0.00	3,627.27
200 9233	STUDENT MANAGED ACTIVITY, OPTION IV	125.95	0.00	0.00	0.00	0.00	125.95	0.00	125.95
200 9234	STUDENT MANAGED ACTIVITY,SKILLS USA	414.08-	53.10	6,448.60	250.00	9,125.80	3,091.28-	1,393.00	4,484.28-
200 9235	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT II	262.33-	25.00	25.00	0.00	279.50-	42.17	0.00	42.17
200 9236	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT I	1,824.10	0.00	1,356.00	0.00	924.10	2,256.00	872.00	1,384.00
200 9237	STUDENT MANAGED ACTIVITY, SCIENCE CLUB	2,895.15	255.00	5,292.00	0.00	936.84	7,250.31	0.00	7,250.31
200 9239	STUDENT MANAGED ACTIVITY, ACCOUNTING & BUS SP	192.90-	0.00	0.00	0.00	0.00	192.90-	0.00	192.90-
200 9241	STUDENT MNG. ACTIVITY, NATIONAL TECH HONOR SO	1,664.45	25.00	1,460.00	1,235.00	1,235.00	1,889.45	100.00	1,789.45
200 9242	STUDENT MANAGED ACTIVITY, JEFFERSON STUDENT C	8,599.06	20.00	881.00	0.00	830.49	8,649.57	0.00	8,649.57
200 9244	STUDENT MANAGED ACTIVITY, WASH. MAIZE CHEERLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9245	STUDENT MANAGED ACTIVITY, JR. HI.CHEERLEADERS	6,509.10	305.70	2,425.70	0.00	1,469.38	7,465.42	7,067.40	398.02
200 9246	STUDENT MANAGED ACTIVITY, WASH. JR FCCLA CLUB	28.26	0.00	0.00	0.00	0.00	28.26	0.00	28.26
200 9247	STUDENT MANAGED ACTIVITY, BUSINESS/COMPUTER T	46.85	0.00	0.00	0.00	0.00	46.85	0.00	46.85

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9248	STUDENT MANAGED ACTIVITY, COMPUTER NETWORKING	403.53	0.00	0.00	0.00	403.53	0.00	403.53	
200 9249	STUDENT MANAGED ACTIVITY, WHITMER WELDING	500.21	0.00	270.09	0.00	500.00	270.30	0.00	270.30
200 9250	STUDENT MANAGED ACTIVITY, WHITMER MACHINE TRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9251	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	2,993.55	471.06	2,401.60	0.00	896.50	4,498.65	0.00	4,498.65
200 9252	STUDENT MANAGED ACTIVITY, WHITMER HEATING & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9253	STUDENT MANAGED ACTIVITY, WHITMER COSMETOLOGY	653.06	30.00	487.50	0.00	647.50	493.06	0.00	493.06
200 9255	STUDENT MANAGED ACTIVITY, WHITMER AM.WELDING	40.00	0.00	150.00	0.00	0.00	190.00	0.00	190.00
200 9256	STUDENT MANAGED ACTIVITY, DIGITAL GRAPHIC DES	2,338.22	0.00	0.00	0.00	0.00	2,338.22	0.00	2,338.22
200 9257	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	34.01-	0.00	108.01	0.00	74.00	0.00	0.00	0.00
200 9258	STUDENT MANAGED ACTIVITY, WHITMER RES.CONSTRU	182.42-	0.00	0.00	0.00	244.50	426.92-	0.00	426.92-
200 9260	STUDENT MANAGED ACTIVITY, WASHINGTON STUDENT	4,500.03	4,320.00	5,827.55	686.46	3,140.95	7,186.63	566.50	6,620.13
200 9261	STUDENT MANAGED ACTIVITY, WHITMER FINE ARTS	1,037.99	650.00	742.00	0.00	0.00	1,779.99	300.00	1,479.99
200 9264	STUDENT MANAGED ACTIVITY, PANTHERETTES	4,144.36	502.00	5,626.00	0.00	7,831.89	1,938.47	1,500.00	438.47
200 9269	STUDENT MANAGED ACTIVITY, FRENCH HONORARY	653.91	0.00	0.00	0.00	0.00	653.91	0.00	653.91
200 9270	STUDENT MANAGED ACTIVITY, WHITMER AFRO AMERIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9271	STUDENT MANAGED ACTIVITY, WHITMER SKI CLUB	504.61	0.00	0.00	0.00	0.00	504.61	0.00	504.61

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9279	STUDENT MANAGED ACTIVITY, CHESS CLUB	194.51	0.00	0.00	0.00	194.51	0.00	194.51	
200 9280	STUDENT MANAGED ACTIVITY, MATH HONORARY	1,548.81	0.00	1,968.50	1,050.00	2,125.00	1,392.31	0.00	1,392.31
200 9281	STUDENT MANAGED ACTIVITY, GERMAN HONORARY	3,190.53	0.00	30.00	500.00	768.50	2,452.03	0.00	2,452.03
200 9284	STUDENT MANAGED ACTIVITY, HOME EC RELATED OCC	292.37	0.00	0.00	0.00	0.00	292.37	0.00	292.37
200 9285	STUDENT MANAGED ACTIVITY, OFFICE TECHNOLOGY	332.05	0.00	0.00	0.00	0.00	332.05	0.00	332.05
200 9288	STUDENT MANAGED ACTIVITY, CHRISTIAN FELLOWSHI	182.60	0.00	0.00	0.00	0.00	182.60	0.00	182.60
200 9289	STUDENT MANAGED ACTIVITY, NEW DRAMA FUND	13,086.57	0.00	10,103.00	0.00	4,871.82	18,317.75	548.08	17,769.67
200 9290	STUDENT MANAGED ACTIVITY, WHITMER MUSICAL	25,634.68	3,630.50	10,777.50	2,923.59	15,504.55	20,907.63	9,565.00	11,342.63
200 9291	STUDENT MANAGED ACTIVITY, DRAMA CLUB	3,946.69	0.00	0.00	0.00	0.00	3,946.69	0.00	3,946.69
200 9292	STUDENT MANAGED ACTIVITY, VIDEO PRODUCTION	177.55	0.00	0.00	0.00	0.00	177.55	0.00	177.55
200 9293	STUDENT MANAGED ACTIVITY, OCCUPATIONAL WORK E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9294	STUDENT MNGT ACTIVITY-AMERICAN RED CROSS CLUB	393.23	0.00	0.00	48.77	135.19	258.04	0.00	258.04
200 9295	STUDENT MANG. ACTIVITY, WHITMER FILM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9297	STUDENT MANAGED ACTIVITY, SENIOR AUTO BODY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9299	STUDENT MANAGED ACTIVITY, C.D.E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9300	STUDENT MANAGED ACTIVITY, HARRY POTTER CLUB	310.71	0.00	264.75	0.00	282.00	293.46	0.00	293.46



Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9301	STUDENT MANAGED ACTIVITY- WILDLIFE CLUB	625.44	0.00	0.00	0.00	935.15	309.71-	0.00	309.71-
200 9310	STUDENT MANAGED ACTIVITY, SOCIAL STUDIES CLUB	3,170.82	1,532.50	12,680.88	2,000.00	8,154.54	7,697.16	900.00	6,797.16
200 9312	STUDENT MANAGED ACTIVITY - CULINARY ARTS CLUB	170.09-	0.00	956.91	0.00	0.00	786.82	286.90	499.92
200 9350	STUDENT MANAGED ACTIVITY, CLASS OF 1999	34.85	0.00	0.00	0.00	0.00	34.85	0.00	34.85
200 9351	STUDENT MANAGED ACTIVITY, CLASS OF 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9352	STUDENT MANAGED ACTIVITY, CLASS OF 2001	1,463.77	0.00	0.00	0.00	0.00	1,463.77	0.00	1,463.77
200 9353	STUDENT MANAGED ACTIVITY, CLASS OF 2002	2,633.05	0.00	0.00	0.00	0.00	2,633.05	0.00	2,633.05
200 9354	STUDENT MANAGED ACTIVITY, CLASS OF 2003	7,644.35	0.00	0.00	0.00	0.00	7,644.35	0.00	7,644.35
200 9355	STUDENT MANAGED ACTIVITY, CLASS OF 2004	363.64	0.00	0.00	0.00	0.00	363.64	0.00	363.64
200 9356	STUDENT MANAGED ACTIVITY, CLASS OF 2005	181.57	0.00	0.00	0.00	0.00	181.57	0.00	181.57
200 9357	STUDENT MANAGED ACTIVITY, CLASS OF 2006	627.21	0.00	0.00	0.00	0.00	627.21	0.00	627.21
200 9358	STUDENT MANAGED ACTIVITY, CLASS OF 2007	3,200.20	0.00	0.00	0.00	0.00	3,200.20	0.00	3,200.20
200 9359	WHITMER CLASS OF 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9360	WHITMER CLASS OF 2009	834.85	0.00	0.00	0.00	0.00	834.85	0.00	834.85
200 9361	WHITMER CLASS OF 2010	86.95	0.00	0.00	0.00	0.00	86.95	0.00	86.95
200 9362	CLASS OF 2011	4,445.90	0.00	0.00	0.00	0.00	4,445.90	0.00	4,445.90

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
200 9363	CLASS OF 2012							
	3,704.90	0.00	0.00	0.00	3,704.90	0.00	3,704.90	
200 9364	STUDENT MANAGED ACT - BROOMBALL CLUB							
	982.11	0.00	7,640.00	0.00	8,420.90	201.21	0.00	201.21
200 9365	CLASS OF 2013							
	3,132.25	0.00	0.00	0.00	3,132.25	0.00	3,132.25	
200 9366	CLASS OF 2014							
	4,792.85	0.00	0.00	0.00	3,404.00	1,388.85	0.00	1,388.85
200 9367	STUDENT MANAGED ACT- CLASS OF 2015							
	6,960.20	20,900.50	22,255.50	4,175.00	15,898.08	13,317.62	8,116.88	5,200.74
200 9368	STUDENT MANAGED ACT- CLASS OF 2016							
	1,200.00	517.50	517.50	30.00	830.00	887.50	0.00	887.50
200 9369	STUDENT MANAGED ACT- CLASS OF 2017							
	400.99	0.00	0.00	32.00	32.00	368.99	0.00	368.99
200 9370	STUDENT MANAGED ACT - CLASS OF 2018							
	0.00	0.00	27.00	0.00	0.00	27.00	0.00	27.00
	TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
	205,924.20	37,148.24	207,694.89	17,852.35	190,190.35	223,428.74	57,531.98	165,896.76
300 9220	ACTIVITIES-SPEC.REV.-NEWSPAPER/PANTHERS PAUSE							
	2.95	0.00	0.00	0.00	0.00	2.95	0.00	2.95
300 9221	ACTIVITIES-SPEC.REV.-NATIONAL FORENSIC LEAGUE							
	4,146.29	0.00	4,479.13	0.00	7,257.80	1,367.62	0.00	1,367.62
300 9222	ACTIVITIES-SPEC.REV. , WHS YEARBOOK/YEAR VIDEO							
	22,757.89	3,335.00	42,896.47	0.00	50,671.19	14,983.17	100.00	14,883.17
300 9227	WHITMER SCHOOL STORE							
	414.27	38.95	325.50	0.00	256.98	482.79	0.00	482.79
300 9254	ACTIVITIES-SPEC.REV. , WASHINGTON GEN. ACTIVIT							
	623.39-	474.82	6,990.68	354.00	8,921.32	2,554.03-	4,701.00	7,255.03-
300 9275	ACTIVITIES-SPEC.REV. , JEFFERSON GEN. ACTIVITY							
	14,234.53	1,120.75	14,910.67	4,658.70	17,295.80	11,849.40	371.34	11,478.06
300 9300	ACTIVITIES-SPEC.REV. , WHITMER BAND FUND							
	1,547.47	0.00	19,376.00	2,207.00	18,618.65	2,304.82	132.50	2,172.32

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	MTD	Receipts	Expenditures	Expenditures	Fund	Balance	Code	
		Receipts				Balance	Encumbrances	Fund	
300 9301	ACTIVITIES-SPEC.REV. , WHITMER ORCHESTRA FUND	2,637.85	495.00	2,672.80	430.00	4,363.50	947.15	0.00	947.15
300 9302	ACTIVITIES-SPEC.REV. , JEFFERSON CHOIR	614.75	0.00	0.00	0.00	0.00	614.75	0.00	614.75
300 9304	ACTIVITIES-SPEC.REV.-WHITMER GENERAL ACTIVITY	25,109.53	732.47	21,417.88	401.92	18,619.85	27,907.56	3,160.49	24,747.07
300 9305	ACTIVITIES-SPEC.REV. , WHITMER WRESTLING CLUB	773.93	90.00	90.00	0.00	0.00	863.93	0.00	863.93
300 9306	ACTIVITIES - WHITMER AFTER PROM	2,080.24	5,725.91	10,777.41	3,952.53	5,553.91	7,303.74	0.00	7,303.74
300 9308	PANTHER PROWL ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 9311	ACTIVITIES-SPEC.REV. , VOCAL MUSIC	3,179.68	2,088.00	47,084.00	2,404.25	48,809.36	1,454.32	1,032.40	421.92
300 9316	ACTIVITIES-SPEC.REV. , WASHINGTON CHOIR	105.12	0.00	0.00	0.00	0.00	105.12	0.00	105.12
300 9330	ACTIVITIES-SPEC.REV. , JEFFERSON DRAMA	1,859.34	0.00	0.00	0.00	0.00	1,859.34	0.00	1,859.34
300 9500	ACTIVITIES-SPEC.REV. , DISTRICT ATHLETICS	78,174.40	5,248.35	185,476.78	10,452.62	201,813.25	61,837.93	25,611.54	36,226.39
300 9503	BASEBALL CLUB	2,815.07	250.00	4,290.00	0.00	1,717.95	5,387.12	2,075.00	3,312.12
300 9506	BOYS BASKETBALL CLUB	7,013.24	304.00	9,544.00	0.00	8,040.82	8,516.42	275.00	8,241.42
300 9509	BOYS SOCCER CLUB	1,300.62	0.00	360.00	0.00	1,108.52	552.10	275.00	277.10
300 9512	FOOTBALL CLUB	15,481.02	0.00	48,804.00	3,904.30	61,243.56	3,041.46	2,374.00	667.46
300 9515	BOYS CROSS COUNTRY CLUB	294.67	0.00	1,161.00	0.00	1,032.22	423.45	0.00	423.45
300 9518	BOYS TENNIS CLUB	112.79-	0.00	0.00	0.00	0.00	112.79-	0.00	112.79-

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
300 9521	WRESTLING CLUB							
	1,566.84	80.00	4,864.02	0.00	104.72	6,326.14	577.68	5,748.46
300 9524	BOYS GOLF CLUB							
	587.69	0.00	810.73	0.00	916.25	482.17	0.00	482.17
300 9527	DISTRICT ATHLETICS CLUB							
	510.00	0.00	0.00	0.00	0.00	510.00	0.00	510.00
300 9530	GIRLS BASKETBALL CLUB							
	3,372.02	200.00	9,017.22	1,425.00	9,006.88	3,382.36	1,860.00	1,522.36
300 9533	GIRLS SOCCER CLUB							
	4,133.60	0.00	4,654.31	0.00	7,185.14	1,602.77	0.00	1,602.77
300 9536	SOFTBALL CLUB							
	4,423.79	6,329.20	13,755.25	2,565.18	7,924.52	10,254.52	275.00	9,979.52
300 9539	VOLLEYBALL CLUB							
	2,038.99	0.00	4,909.37	0.00	3,717.95	3,230.41	0.00	3,230.41
300 9542	GIRLS CROSS COUNTRY CLUB							
	7,192.76	2,595.00	7,121.57	438.18	7,571.50	6,742.83	0.00	6,742.83
300 9545	GIRLS GOLF CLUB							
	420.04-	771.00	2,612.08	549.50	1,458.96	733.08	0.00	733.08
300 9548	GYMNASTICS CLUB							
	1,275.03	0.00	528.68	0.00	485.92	1,317.79	2,000.00	682.21-
300 9551	GIRLS TENNIS CLUB							
	0.00	0.00	161.02	0.00	0.00	161.02	0.00	161.02
300 9554	GIRLS TRACK CLUB							
	12,687.64	764.00	12,916.84	2,376.61	9,288.08	16,316.40	3,546.70	12,769.70
300 9557	BOYS TRACK CLUB							
	4,638.71	0.00	4,518.13	1,514.47	7,583.04	1,573.80	1,117.50	456.30
300 9560	ATHLETIC CONCESSIONS CLUB							
	9,826.70	2,256.11	18,264.79	1,294.71	14,501.67	13,589.82	0.00	13,589.82
300 9563	ELEMENTARY BASKETBALL							
	3,052.18	0.00	5,608.29	0.00	8,185.95	474.52	0.00	474.52
300 9566	WHITMER HOCKEY							
	153.22	0.00	0.00	0.00	0.00	153.22	0.00	153.22

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300 9805	ACTIVITIES-SPEC.REV., GREENWOOD STUDENT ACTIV	16,974.39	47.79	14,625.15	15,819.21	3,048.85	12,770.36	
		13,469.97	253.00					
300 9806	ACTIVITIES-SPEC.REV., HIAWATHA STUDENT ACTIVI	1,405.00	550.29	2,011.29	214.27	533.71	319.44-	
		820.56	147.00					
300 9809	ACTIVITIES-SPEC.REV., JACKMAN STUDENT ACTIVIT	2,519.23	659.50	3,082.14	6,189.66	145.06	6,044.60	
		6,752.57	354.01					
300 9811	ACTIVITIES-SPEC.REV., MCGREGOR STUDENT ACTIVI	32,919.84	3,515.99	30,769.98	29,547.91	7,083.18	22,464.73	
		27,398.05	2,736.73					
300 9812	ACTIVITIES-SPEC.REV., MEADOWVALE STUDENT ACT.	5,173.14	375.00	1,972.47	9,253.86	1,738.80	7,515.06	
		6,053.19	294.00					
300 9813	ACTIVITIES-SPEC.REV., MONAC STUDENT ACTIVITY	12,708.20	3,575.00	10,661.34	7,549.17	1,001.99	6,547.18	
		5,502.31	1,588.00					
300 9815	ACTIVITIES-SPEC.REV., SHORELAND STUDENT ACTIV	15,414.90	209.70	10,857.93	21,331.75	500.00	20,831.75	
		16,774.78	10,511.19					
300 9816	ACTIVITIES-SPEC.REV., TRILBY STUDENT ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
300 9817	ACTIVITIES-SPEC.REV., WERNERT STUDENT ACTIVIT	2,972.84	804.15	3,231.26	4,996.98	1,886.34	3,110.64	
		5,255.40	1,538.32					
300 9826	TRILBY OUTDOOR ED/6TH GR ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
	TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:	600,486.16	48,666.39	610,466.82	310,891.98	65,423.08	245,468.90	
		320,872.64	50,320.81					
401 9231	AUXILIARY NON-PUBLIC, CHRIST THE KING	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
401 9233	AUXILIARY NON-PUBLIC MARY IMMACULATE	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
401 9235	AUXILIARY NON-PUBLIC NOTRE DAME	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
401 9237	AUXILIARY NON-PUBLIC REGINA COELI	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					
401 9239	REGINA COELI- MODULAR UNIT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00					









Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	MTD	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
Balance	Receipts							
461 9137	TECH PREP UPGRADE EXISTING PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9138	TECH PREP -LEAD THE WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9140	VOC ED ENHANCEMENTS - TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9141	TECH-PREP 2010-2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9166	SUPPLEMENTAL EQUIPMENT - 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9888	TECH PREP SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9889	TECH PREP MARKETING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9890	TECH PREP ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9891	TECH PREP EXPLORING CAREERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR Fund 461 - VOCATIONAL EDUC. ENHANCEMENTS	4,987.87	0.00	5,030.29	0.00	5,018.16	5,000.00	5,000.00
499 9109	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9111	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9112	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9113	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9114	SCHOOL PSYCHOLOGY INTERN	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00
499 9115	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00











Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
572 9114	TITLE I							
	89,060.06	0.00	153,537.69	0.00	242,597.75	0.00	0.00	0.00
572 9115	TITLE I							
	0.00	198,700.00	1,853,320.39	221,041.19	1,758,005.76	95,314.63	29,458.32	65,856.31
572 9122	TITLE I							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9160	TITLE I - IMPROVEMENT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 9170	TITLE I							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 932N	TITLE I - ARRA (STIMULUS)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 932O	TITLE I - ARRA (STIMULUS)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE								
	89,060.06	198,700.00	2,006,858.08	221,041.19	2,000,603.51	95,314.63	29,458.32	65,856.31
584 9112	TITLE IV-SAFE/DRUG FREE							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:								
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9108	TITLE II-A TEACHER QUALITY FISCAL YEAR 2008							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9111	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9112	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9113	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590 9114	TITLE II-A TEACHER QUALITY							
	39,217.71	0.00	38,360.16	0.00	77,577.87	0.00	0.00	0.00
590 9115	TITLE II-A TEACHER QUALITY							
	0.00	15,900.00	189,396.87	16,873.83	150,418.82	38,978.05	0.00	38,978.05

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 Financial Report by Fund/SCC/Fund  
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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:								
39,217.71	15,900.00	227,757.03	16,873.83	227,996.69	38,978.05	0.00	38,978.05	
599 9111	TITLE II-D TECHNOLOGY FND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599 9112	TITLE II-D TECHNOLOGY FND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599 9113	TITLE II-D TECHNOLOGY FND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS:								
38,773,205.72	7,091,337.34	96,424,954.50	7,717,673.13	90,902,461.44	44,295,698.78	3,430,998.23	40,864,700.55	



CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128348	W	05/20/2015	14TH O.V.I. / 3RD ARKANSAS	014916			200.00
						Vendor total:	\$200.00
128228	W	05/13/2015	4 IMPRINT	010550	RECONCILED:05/29/2015		436.39
						Vendor total:	\$436.39
128487	W	05/28/2015	AC SUPPLY CO.	011133			547.94
						Vendor total:	\$547.94
128229	W	05/13/2015	ADORAMA CAMERA, INC.	002289	RECONCILED:05/29/2015		490.65
128349	W	05/20/2015	ADORAMA CAMERA, INC.	002289	RECONCILED:05/29/2015		189.90
						Vendor total:	\$680.55
128230	W	05/13/2015	ADVANCED INCENTIVES	001381	RECONCILED:05/29/2015		213.59
						Vendor total:	\$213.59
128350	W	05/20/2015	ADVANCED PLACEMENT PROGRAM THE COLLEGE BOARD	001261			6,396.00
						Vendor total:	\$6,396.00
125841	W	10/29/2014	AIRWATCH	014055	VOID: 05/11/2015		15,750.00
128231	W	05/13/2015	AIRWATCH	014055	RECONCILED:05/29/2015		15,750.00
						Vendor total:	\$31,500.00
128351	W	05/20/2015	ALHAJ, KHITAM MOHAMMAD	014876	RECONCILED:05/29/2015		1,503.50
						Vendor total:	\$1,503.50
128352	W	05/20/2015	ALLSHRED SERVICES, INC.	004251	RECONCILED:05/29/2015		129.55
						Vendor total:	\$129.55
128353	W	05/20/2015	AMAZON.COM	010822	RECONCILED:05/29/2015		1,477.71
						Vendor total:	\$1,477.71
001588	W	05/06/2015	AMERICAN FIDELITY CORP.	000883	RECONCILED:05/29/2015		1,522.20
						Vendor total:	\$1,522.20
001587	W	05/06/2015	AMERICAN FIDELITY CORPORATION	000731	RECONCILED:05/29/2015		1,180.80
						Vendor total:	\$1,180.80
128488	W	05/28/2015	AMERICAN LEGACY PUBLISHING	012504			645.65
						Vendor total:	\$645.65
128489	W	05/28/2015	AMERICAN SCHOOL COUNSELOR ASSO	012805			716.00
						Vendor total:	\$716.00
128354	W	05/20/2015	AMES LOCKSMITH COMPANY MARK VERNON AMES	004341	RECONCILED:05/29/2015		400.00
						Vendor total:	\$400.00

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SORT BY VENDOR NAME  
CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015  
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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128355	W	05/20/2015	ANDERSONS NW 6172	000206	RECONCILED:05/29/2015		572.61
						Vendor total:	\$572.61
128552	W	05/29/2015	ANDREW MARTIN, ENTERTAINMENT ANDREW MARTIN PORTALA	014864			450.00
						Vendor total:	\$450.00
128453	W	05/26/2015	ANTHONY WAYNE GIRLS BASKETBALL	014415			650.00
						Vendor total:	\$650.00
128232	W	05/13/2015	APPERSON LISA HANICH	012871	RECONCILED:05/29/2015		1,548.38
						Vendor total:	\$1,548.38
128356	W	05/20/2015	APPLIANCE CENTER	004131	RECONCILED:05/29/2015		1,611.00
						Vendor total:	\$1,611.00
128454	W	05/26/2015	ARIZONA STATE UNIVERSITY	014918			1,000.00
128483	W	05/26/2015	ARIZONA STATE UNIVERSITY	014918			500.00
						Vendor total:	\$1,500.00
128455	W	05/26/2015	ARNETT, BEETHOVEN	014910	RECONCILED:05/29/2015		300.00
						Vendor total:	\$300.00
128233	W	05/13/2015	AT & T	000013	RECONCILED:05/29/2015		3,760.77
128357	W	05/20/2015	AT & T	000013	RECONCILED:05/29/2015		129.05
						Vendor total:	\$3,889.82
128358	W	05/20/2015	AUTO-JET MUFFLER CORPORATION S.L."ANDY" " ANDERSON"	000195	RECONCILED:05/29/2015		442.72
128490	W	05/28/2015	AUTO-JET MUFFLER CORPORATION S.L."ANDY" " ANDERSON"	000195			1,074.21
						Vendor total:	\$1,516.93
128234	W	05/13/2015	B & H PHOTO-VIDEO REMITTANCE PROCESSING CENTER	002291	RECONCILED:05/29/2015		94.00
						Vendor total:	\$94.00
901259	M	05/11/2015	BANK MEMO VENDOR	950000			25,627.68
901261	M	05/19/2015	BANK MEMO VENDOR	950000			26,708.70
						Vendor total:	\$52,336.38
128491	W	05/28/2015	BATTERIES PLUS BP VENTURES OHIO, LLC	014831			131.95
						Vendor total:	\$131.95

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128235	W	05/13/2015	BATTERY H, 1ST OVLA MICHAEL L. PAYDEN	014903			200.00
						Vendor total:	\$200.00
128236	W	05/13/2015	BAZ GROUP, INC.	004489	RECONCILED:05/29/2015		1,340.00
						Vendor total:	\$1,340.00
128359	W	05/20/2015	BELLE TIRE	002472	RECONCILED:05/29/2015		279.41
						Vendor total:	\$279.41
128456	W	05/26/2015	BILL, TYLER	014674			700.00
						Vendor total:	\$700.00
128237	W	05/13/2015	BLICK, DICK	000540	RECONCILED:05/29/2015		16.56
128360	W	05/20/2015	BLICK, DICK	000540	RECONCILED:05/29/2015		269.84
						Vendor total:	\$286.40
128311	W	05/13/2015	BOB ROGERS TRAVEL	013534	RECONCILED:05/29/2015		1,060.00
128457	W	05/26/2015	BOB ROGERS TRAVEL	013534			430.00
						Vendor total:	\$1,490.00
128238	W	05/13/2015	BOOKS GALORE INC.	011444	RECONCILED:05/29/2015		2,538.89
128492	W	05/28/2015	BOOKS GALORE INC.	011444			223.55
						Vendor total:	\$2,762.44
128239	W	05/13/2015	BOSCH, LORI BETH C/O WASHINGTON	005037	RECONCILED:05/29/2015		444.88
						Vendor total:	\$444.88
128458	W	05/26/2015	BOWLING GREEN STATE UNIVERSITY BURSAR'S OFFICE	002359			500.00
						Vendor total:	\$500.00
128361	W	05/20/2015	BRAHIER OIL INC.	011774	RECONCILED:05/29/2015		16,555.49
						Vendor total:	\$16,555.49
128493	W	05/28/2015	BRICKER & ECKLER LLP	011789			8,543.50
						Vendor total:	\$8,543.50
128215	W	05/05/2015	BROWN, RYAN WHITMER	011366	RECONCILED:05/29/2015		256.78
						Vendor total:	\$256.78
128312	W	05/13/2015	BSN SPORT SUPPLY GROUP, INC.	003739	RECONCILED:05/29/2015		471.80
						Vendor total:	\$471.80
128362	W	05/20/2015	BUCKEYE ASSOC. SCHOOL ADM.	000132	RECONCILED:05/29/2015		9,540.00

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT	
-----								
(BASA)								
							Vendor total:	\$9,540.00
128363	W	05/20/2015	BUCKEYE TELESYSTEM	004170	RECONCILED:05/29/2015		87.31	
							Vendor total:	\$87.31
128240	W	05/13/2015	BUNDE SALES, INC.	000033	RECONCILED:05/29/2015		643.84	
128364	W	05/20/2015	BUNDE SALES, INC.	000033			1,178.91	
							Vendor total:	\$1,822.75
128365	W	05/20/2015	CARDINAL BUS SALES & SERV.	002260	RECONCILED:05/29/2015		5,206.72	
							Vendor total:	\$5,206.72
128366	W	05/20/2015	CARTER LUMBER COMPANY	002885	RECONCILED:05/29/2015		406.64	
							Vendor total:	\$406.64
128494	W	05/28/2015	CDW (COMPUTER DISCOUNT WHSE)	003977			9,517.66	
							Vendor total:	\$9,517.66
128241	W	05/13/2015	CENGAGE LEARNING	003521	RECONCILED:05/29/2015		4,403.30	
128495	W	05/28/2015	CENGAGE LEARNING	003521			1,377.20	
							Vendor total:	\$5,780.50
128367	W	05/20/2015	CENTRAL RESTAURANT PRODUCTS	002330	RECONCILED:05/29/2015		5,467.40	
							Vendor total:	\$5,467.40
128368	W	05/20/2015	CHARIOTT PRODUCE	014545	RECONCILED:05/29/2015		3,458.25	
							Vendor total:	\$3,458.25
128313	W	05/13/2015	CHRIS NORDMAN ASSOCIATES, INC.	014886	RECONCILED:05/29/2015		1,200.00	
							Vendor total:	\$1,200.00
128369	W	05/20/2015	CINTAS CORP.	002805	RECONCILED:05/29/2015		2,056.92	
128496	W	05/28/2015	CINTAS CORP.	002805			258.81	
							Vendor total:	\$2,315.73
128370	W	05/20/2015	COBRA TRUCK & FABRICATION	010907	RECONCILED:05/29/2015		1,566.32	
							Vendor total:	\$1,566.32
128459	W	05/26/2015	COBURN, TREY	014913			225.00	
							Vendor total:	\$225.00
128242	W	05/13/2015	COCA COLA BOTTLING CO.	004113	RECONCILED:05/29/2015		2,429.14	
							Vendor total:	\$2,429.14
128314	W	05/13/2015	COLLINGWOOD WATER CO., INC.	005338	RECONCILED:05/29/2015		148.00	
128460	W	05/26/2015	COLLINGWOOD WATER CO., INC.	005338			22.00	

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT	
							Vendor total:	\$170.00
128371	W	05/20/2015	COLUMBIA GAS OF OHIO	000003	RECONCILED:05/29/2015		10,929.62	
128497	W	05/28/2015	COLUMBIA GAS OF OHIO	000003			971.70	
							Vendor total:	\$11,901.32
128372	W	05/20/2015	COMMERCE PAPER COMPANY INC	000153	RECONCILED:05/29/2015		12,831.00	
							Vendor total:	\$12,831.00
128373	W	05/20/2015	COMMUNICATION EXCHANGE LLC.	014855	RECONCILED:05/29/2015		3,460.00	
							Vendor total:	\$3,460.00
128243	W	05/13/2015	COUNTY TREASURERS ED. FUND OHIO TREAS.-JOSH MANDEL	003562	RECONCILED:05/29/2015		100.00	
							Vendor total:	\$100.00
128498	W	05/28/2015	CRAHAN, KATHLEEN	012163			100.00	
							Vendor total:	\$100.00
128499	W	05/28/2015	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232			158.00	
128553	W	05/29/2015	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232			106.00	
							Vendor total:	\$264.00
128500	W	05/28/2015	CROZIER, TERESA WHITMER/CTC BLDG.	011632			16.10	
							Vendor total:	\$16.10
128374	W	05/20/2015	CTB/MCGRAW-HILL	004448	RECONCILED:05/29/2015		16,497.20	
							Vendor total:	\$16,497.20
128244	W	05/13/2015	CULLIGAN OF NORTHWEST OHIO	014516	RECONCILED:05/29/2015		28.75	
							Vendor total:	\$28.75
128375	W	05/20/2015	CUMMINS BRIDGEWAY, LLC #774494	002441	RECONCILED:05/29/2015		2,680.71	
							Vendor total:	\$2,680.71
128245	W	05/13/2015	D.A.S.ENERGY SYSTEMS DAVID A. SARGENT	003310	RECONCILED:05/29/2015		983.66	
							Vendor total:	\$983.66
128315	W	05/13/2015	DAN RODGERS SPORTING GOODS INC	002011	RECONCILED:05/29/2015		150.00	
128461	W	05/26/2015	DAN RODGERS SPORTING GOODS INC	002011	RECONCILED:05/29/2015		7.00	
							Vendor total:	\$157.00
128216	W	05/05/2015	DARROW, TENNILLE GREENWOOD ELEM.	014236	RECONCILED:05/29/2015		385.09	

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT	
							Vendor total:	\$385.09
128246	W	05/13/2015	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/29/2015		27,907.90	
128376	W	05/20/2015	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/29/2015		11,644.01	
128501	W	05/28/2015	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/29/2015		7,955.91	
128562	W	05/31/2015	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/29/2015		11,742.03	
							Vendor total:	\$59,249.85
128502	W	05/28/2015	DEMCO	004851			197.60	
							Vendor total:	\$197.60
128247	W	05/13/2015	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/29/2015		4,078.39	
128377	W	05/20/2015	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/29/2015		12,542.42	
128503	W	05/28/2015	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157			2,894.58	
							Vendor total:	\$19,515.39
128248	W	05/13/2015	DIMECH INC.	002269	RECONCILED:05/29/2015		6,073.20	
							Vendor total:	\$6,073.20
128504	W	05/28/2015	DISCOUNT MAGAZINE	013973			432.73	
							Vendor total:	\$432.73
128249	W	05/13/2015	DISCOUNT SCHOOL SUPPLY EARLYCHILDHOOD LLC	001963	RECONCILED:05/29/2015		1,007.38	
							Vendor total:	\$1,007.38
128316	W	05/13/2015	DONATI, CARMA C/O WHITMER	000832	RECONCILED:05/29/2015		200.00	
							Vendor total:	\$200.00
128250	W	05/13/2015	DURDEL'S MUSIC INC.	011970	RECONCILED:05/29/2015		35.00	
							Vendor total:	\$35.00
128505	W	05/28/2015	DUSHANE, MICHAEL CTC	012197			18.13	
							Vendor total:	\$18.13
128378	W	05/20/2015	EARL MECHANICAL SERVICES, INC.	002453	RECONCILED:05/29/2015		4,275.01	
							Vendor total:	\$4,275.01

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SORT BY VENDOR NAME  
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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128462	W	05/26/2015	EASTERN MICHIGAN UNIVERSITY BURSARS OFFICE	010547			500.00
						Vendor total:	\$500.00
128506	W	05/28/2015	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234			46,447.43
						Vendor total:	\$46,447.43
128379	W	05/20/2015	EMEDCO	013280	RECONCILED:05/29/2015		1,340.45
						Vendor total:	\$1,340.45
128507	W	05/28/2015	EPIC SPORTS, INC.	014400			295.24
						Vendor total:	\$295.24
128251	W	05/13/2015	ERSEPKE, LAURA MCGREGOR ELEMENTARY	010724			7.00
						Vendor total:	\$7.00
128380	W	05/20/2015	ESA ENGINEERS DANIEL R. ULRICH TRUST	003552	RECONCILED:05/29/2015		8,505.25
						Vendor total:	\$8,505.25
128381	W	05/20/2015	EXECUTONE COMMUNICATIONS LLC	011221	RECONCILED:05/29/2015		1,154.55
						Vendor total:	\$1,154.55
128252	W	05/13/2015	FASTENAL	001052	RECONCILED:05/29/2015		2,133.08
						Vendor total:	\$2,133.08
128563	W	05/31/2015	FIFTH THIRD BANK ***DO NOT MAIL***	013562	RECONCILED:05/29/2015		45,399.25
						Vendor total:	\$45,399.25
901256	C	05/08/2015	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:05/29/2015		1,842,573.23
901260	C	05/22/2015	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:05/29/2015		1,917,451.93
						Vendor total:	\$3,760,025.16
128463	W	05/26/2015	FIRST TO THE FINISH	003366	VOID: 05/27/2015		410.00
128554	W	05/29/2015	FIRST TO THE FINISH	003366			410.00
						Vendor total:	\$820.00
128253	W	05/13/2015	FLEETPRIDE ACCT. # 386736	000106	RECONCILED:05/29/2015		1,603.01
						Vendor total:	\$1,603.01
128382	W	05/20/2015	FLINN SCIENTIFIC, INC.	004588	RECONCILED:05/29/2015		785.53
128508	W	05/28/2015	FLINN SCIENTIFIC, INC.	004588			298.61

CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
							Vendor total: \$1,084.14
128509	W	05/28/2015	FOLLETT DSCHOOL SOLUTIONS, INC	005442			1,186.95
							Vendor total: \$1,186.95
128383	W	05/20/2015	FOREMAN IRRIGATION CO.	000166	RECONCILED:05/29/2015		91.00
							Vendor total: \$91.00
128217	W	05/05/2015	FOUKE, JEFFERY CENTRAL OFFICE	001050	RECONCILED:05/29/2015		721.25
							Vendor total: \$721.25
128254	W	05/13/2015	FRYMAN-REED, JODI WHITMER	010232	RECONCILED:05/29/2015		323.00
							Vendor total: \$323.00
128255	W	05/13/2015	GALE GROUP	000950	RECONCILED:05/29/2015		323.54
							Vendor total: \$323.54
128510	W	05/28/2015	GEER, LAURA	014794			63.02
							Vendor total: \$63.02
128511	W	05/28/2015	GENIUS SUPPLY CO., INC.	002033			641.20
							Vendor total: \$641.20
128317	W	05/13/2015	GIOVANOLI, PAULA WHITMER/CTC BLDG.	002533	RECONCILED:05/29/2015		55.94
							Vendor total: \$55.94
128512	W	05/28/2015	GLASS DOCTOR	003483			185.03
							Vendor total: \$185.03
128513	W	05/28/2015	GLOBAL INDUSTRIAL EQUIPMENT	002638			4,520.62
							Vendor total: \$4,520.62
128555	W	05/29/2015	GOLDBERG, ADRIENNE	014833			64.71
							Vendor total: \$64.71
128256	W	05/13/2015	GORDON FOOD SERVICES, INC.	010107	RECONCILED:05/29/2015		42,948.06
							Vendor total: \$42,948.06
128557	W	05/29/2015	GOVCONNECTION INC.	013184			139,634.10
							Vendor total: \$139,634.10
128384	W	05/20/2015	GRAINGER, INC.	000407	RECONCILED:05/29/2015		736.92
							Vendor total: \$736.92
128385	W	05/20/2015	GREAT LAKES BIOMEDICAL	013668	RECONCILED:05/29/2015		274.00
							Vendor total: \$274.00
128386	W	05/20/2015	GREAT LAKES RENTAL & EQUIPMENT TIM FARTHING	013352	RECONCILED:05/29/2015		939.90



CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
							Vendor total: \$939.90
128387	W	05/20/2015	GROTH MUSIC	012708	RECONCILED:05/29/2015		355.56
							Vendor total: \$355.56
128218	W	05/05/2015	GROVE CITY NAZARENE CHURCH	014895	RECONCILED:05/29/2015		4,000.00
							Vendor total: \$4,000.00
128257	W	05/13/2015	GUARDIAN ALARM	000034	RECONCILED:05/29/2015		10,299.42
							Vendor total: \$10,299.42
128388	W	05/20/2015	HABITEC	002637	RECONCILED:05/29/2015		28.79
							Vendor total: \$28.79
128514	W	05/28/2015	HEALTHCARE PROCESS CONSULTING, INC.	012860			6,125.00
							Vendor total: \$6,125.00
128318	W	05/13/2015	HEIDELBERG COLLEGE DR. DAVID BUSH	000042			400.00
							Vendor total: \$400.00
128389	W	05/20/2015	HERITAGE-CRYSTAL CLEAN, LLC	013927	RECONCILED:05/29/2015		477.36
128558	W	05/29/2015	HERITAGE-CRYSTAL CLEAN, LLC	013927			660.64
							Vendor total: \$1,138.00
128258	W	05/13/2015	HETRICK-GOFF, ANGELA CTC	001882	RECONCILED:05/29/2015		358.45
128515	W	05/28/2015	HETRICK-GOFF, ANGELA CTC	001882			222.76
							Vendor total: \$581.21
128319	W	05/13/2015	HODNICKI, CHRIS WHITMER HIGH SCHOOL	013145	RECONCILED:05/29/2015		30.00
							Vendor total: \$30.00
128320	W	05/13/2015	HOEL, LUCAS WHITMER HS	013276			830.80
128464	W	05/26/2015	HOEL, LUCAS WHITMER HS	013276			449.41
							Vendor total: \$1,280.21
128259	W	05/13/2015	HOGAN, KATHLEEN CENTRAL OFFICE	011487			10.99
							Vendor total: \$10.99
128516	W	05/28/2015	HOME DEPOT	001585			811.75
							Vendor total: \$811.75

CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128260	W	05/13/2015	HONEYWELL, INC.	005417	RECONCILED:05/29/2015		3,498.32
						Vendor total:	\$3,498.32
128261	W	05/13/2015	HOUGHTON MIFFLIN HARCOURT HM RECEIVABLES	013381	RECONCILED:05/29/2015		4,044.50
						Vendor total:	\$4,044.50
128262	W	05/13/2015	HUMAN RELATIONS MEDIA (HRM)	000671	RECONCILED:05/29/2015		412.86
						Vendor total:	\$412.86
128390	W	05/20/2015	IDENTIFIX, INC.	014615	RECONCILED:05/29/2015		1,308.00
						Vendor total:	\$1,308.00
128391	W	05/20/2015	INSTITUTIONAL DIVERSIFIED	002988	RECONCILED:05/29/2015		595.00
						Vendor total:	\$595.00
128321	W	05/13/2015	INTER-STATE STUDIO,INC.	004563	RECONCILED:05/29/2015		7,900.00
						Vendor total:	\$7,900.00
128517	W	05/28/2015	INTERNATIONAL FUEL SYSTEMS	002329			999.76
						Vendor total:	\$999.76
128322	W	05/13/2015	IPFW ATHLETICS CHRIS PAUL	014902	RECONCILED:05/29/2015		375.00
						Vendor total:	\$375.00
128392	W	05/20/2015	J. E. CARSTEN CO. MARCIA CARSTEN	001522	RECONCILED:05/29/2015		7,380.09
						Vendor total:	\$7,380.09
128465	W	05/26/2015	JACOB, SPENCER	014663			175.00
						Vendor total:	\$175.00
128466	W	05/26/2015	JOSTENS	013581			132.20
						Vendor total:	\$132.20
128518	W	05/28/2015	JUNIOR LIBRARY GUILD	002949			395.75
						Vendor total:	\$395.75
128263	W	05/13/2015	KELLER, DOUGLAS MAINT. DEPT.	002857	RECONCILED:05/29/2015		16.85
						Vendor total:	\$16.85
128393	W	05/20/2015	KELLER, LISA WHITMER HS	002097			197.83
						Vendor total:	\$197.83
128467	W	05/26/2015	KELLY, JOE	014912			225.00
						Vendor total:	\$225.00
128264	W	05/13/2015	KELVIN ELECTRONICS	002865	RECONCILED:05/29/2015		820.71

CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
							Vendor total: \$820.71
128468	W	05/26/2015	KENT STATE UNIVERSITY ATTENTION: BURSAR'S OFFICE	010060			500.00
							Vendor total: \$500.00
128323	W	05/13/2015	KERSHNER, STEVE	014890	RECONCILED:05/29/2015		517.40
							Vendor total: \$517.40
128519	W	05/28/2015	KIDS FLOORING SOURCE DBA KIDCARPET.COM	014899			579.98
							Vendor total: \$579.98
128469	W	05/26/2015	KIMMEY, CHRISTINE JACKMAN ELEM.	002671			14.00
							Vendor total: \$14.00
128520	W	05/28/2015	KOOPMANS, DAVE	012271			83.11
							Vendor total: \$83.11
128394	W	05/20/2015	KROGER COLUMBUS CUSTOMER CHARGE	003435	RECONCILED:05/29/2015		1,254.22
							Vendor total: \$1,254.22
128324	W	05/13/2015	KURT NIELSEN PHOTOGRAPHY	014906	RECONCILED:05/29/2015		450.00
							Vendor total: \$450.00
128486	B	05/28/2015	LAB FEE REFUND	003987			89.00
							Vendor total: \$89.00
128395	W	05/20/2015	LAKESHORE LEARNING MATERIALS	000873	RECONCILED:05/29/2015		879.75
							Vendor total: \$879.75
128521	W	05/28/2015	LAMAR ADVERTISING	012638			2,300.00
							Vendor total: \$2,300.00
128396	W	05/20/2015	LAMBERTVILLE HARDWARE	012394	RECONCILED:05/29/2015		73.71
							Vendor total: \$73.71
128219	W	05/05/2015	LAWECKI, CARI (SUB-BUS DRIVER)	013509			44.75
							Vendor total: \$44.75
128265	W	05/13/2015	LAWSON PRODUCTS, INC.	011455	RECONCILED:05/29/2015		3,735.78
							Vendor total: \$3,735.78
128220	W	05/05/2015	LEHMANN, KIM	014904	RECONCILED:05/29/2015		212.25
							Vendor total: \$212.25
128266	W	05/13/2015	LETTMAN, BRENDA PAYROLL	012093	RECONCILED:05/29/2015		16.76
							Vendor total: \$16.76

Date: 06/02/2015  
Time: 4:48 pm

Washington Local  
SORT BY VENDOR NAME  
CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015  
ALL CHECKS SELECTED

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128221	W	05/05/2015	LEWANDOWSKI, JENNA	014840	RECONCILED:05/29/2015		440.00
						Vendor total:	\$440.00
128267	W	05/13/2015	LIEDEL POWER CLEANING	002059			2,950.00
128397	W	05/20/2015	LIEDEL POWER CLEANING	002059			1,295.00
						Vendor total:	\$4,245.00
001586	W	05/06/2015	LINCOLN FINANCIAL GROUP	014304	RECONCILED:05/29/2015		4,647.50
						Vendor total:	\$4,647.50
128268	W	05/13/2015	LOWE'S COMPANIES INC.	010366	RECONCILED:05/29/2015		885.12
128325	W	05/13/2015	LOWE'S COMPANIES INC.	010366	RECONCILED:05/29/2015		280.79
						Vendor total:	\$1,165.91
128269	W	05/13/2015	MAIL IT	004066	RECONCILED:05/29/2015		156.20
128398	W	05/20/2015	MAIL IT	004066	RECONCILED:05/29/2015		1,214.65
						Vendor total:	\$1,370.85
128399	W	05/20/2015	MAKES SENSE STRATEGIES, LLC EDWIN S. ELLIS	014898			362.20
						Vendor total:	\$362.20
128326	W	05/13/2015	MARY POPPINS CAKE FACTORY JACQUELINE KENNEDY	014872	RECONCILED:05/29/2015		850.00
						Vendor total:	\$850.00
128270	W	05/13/2015	MCELHENEY LOCKSMITHS	002607	RECONCILED:05/29/2015		200.00
						Vendor total:	\$200.00
128271	W	05/13/2015	MELIOR, INC	014348	RECONCILED:05/29/2015		8,850.00
						Vendor total:	\$8,850.00
128272	W	05/13/2015	MELLOCRAFT CO.	012241	RECONCILED:05/29/2015		97.96
						Vendor total:	\$97.96
128400	W	05/20/2015	METZGERS PREPRESS, INC.	002272	RECONCILED:05/29/2015		450.00
						Vendor total:	\$450.00
128470	W	05/26/2015	MEYER, DEREK CTC	013620			1,050.00
						Vendor total:	\$1,050.00
128401	W	05/20/2015	MILLCRAFT PAPER	012840	RECONCILED:05/29/2015		1,757.63
						Vendor total:	\$1,757.63
128484	B	05/28/2015	MISC. REFUND	010889			140.00
128485	B	05/28/2015	MISC. REFUND	010889			80.00

CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
							Vendor total: \$220.00
128222	W	05/05/2015	MISSLER, LAURIE	013428	RECONCILED:05/29/2015		212.24
							Vendor total: \$212.24
128402	W	05/20/2015	MITCO DUBOIS CHEMICALS	011209	RECONCILED:05/29/2015		600.00
							Vendor total: \$600.00
128403	W	05/20/2015	MOMAR INC.	012160	RECONCILED:05/29/2015		440.62
							Vendor total: \$440.62
128327	W	05/13/2015	MONSTER GRAPHICS LYNN GAUTHIER II	012640	RECONCILED:05/29/2015		4,303.45
							Vendor total: \$4,303.45
128273	W	05/13/2015	MORSE, LISA WERNERT	013127	RECONCILED:05/29/2015		143.84
128522	W	05/28/2015	MORSE, LISA WERNERT	013127	RECONCILED:05/29/2015		133.00
							Vendor total: \$276.84
128523	W	05/28/2015	MOURLAM, CHERIE CENTRAL OFFICE	002496			13.75
							Vendor total: \$13.75
128404	W	05/20/2015	MR. LIGHTBULB	011760	RECONCILED:05/29/2015		2,072.50
							Vendor total: \$2,072.50
128274	W	05/13/2015	MT BUSINESS TECHNOLOGIES	001656	RECONCILED:05/29/2015		24,261.57
							Vendor total: \$24,261.57
128524	W	05/28/2015	MULTI-FLOW DISPENSERS OF OHIO	012495			208.85
							Vendor total: \$208.85
128405	W	05/20/2015	MYERS EQUIPMENT	004724	RECONCILED:05/29/2015		586.39
							Vendor total: \$586.39
128223	W	05/05/2015	MYERS, CHEYENNE	014841	RECONCILED:05/29/2015		360.00
							Vendor total: \$360.00
128275	W	05/13/2015	NAKASHIMA, MICHELLE WASHINGTON	012845	RECONCILED:05/29/2015		92.00
							Vendor total: \$92.00
128276	W	05/13/2015	NASCO	000320	RECONCILED:05/29/2015		1,629.93
128406	W	05/20/2015	NASCO	000320	RECONCILED:05/29/2015		1,061.68
							Vendor total: \$2,691.61
128328	W	05/13/2015	NATIONAL ASSN. OF SECONDARY SCHOOL PRINCIPALS (NASSP)	003292	RECONCILED:05/29/2015		385.00

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
							Vendor total: \$385.00
128559	W	05/29/2015	NATIONAL MEDICAL EXCESS LLC	014490			56,996.06
							Vendor total: \$56,996.06
128329	W	05/13/2015	NATURES NURSERY	004138	RECONCILED:05/29/2015		294.00
							Vendor total: \$294.00
128525	W	05/28/2015	NCS PEARON	010032			418.81
							Vendor total: \$418.81
128277	W	05/13/2015	NCS PEARSON, INC.	013287	RECONCILED:05/29/2015		1,170.00
							Vendor total: \$1,170.00
128407	W	05/20/2015	NICHOLS PAPER & SUPPLY CO.	014828	RECONCILED:05/29/2015		1,909.65
							Vendor total: \$1,909.65
128408	W	05/20/2015	NICKLES BAKERY INC. ACCTS. REC.	000265	RECONCILED:05/29/2015		2,382.20
							Vendor total: \$2,382.20
128330	W	05/13/2015	NOLAND, HEATHER WHITMER H.S.	001283	RECONCILED:05/29/2015		48.77
							Vendor total: \$48.77
128409	W	05/20/2015	NORDMANN ROOFING RANDY CARNIS	003055	RECONCILED:05/29/2015		2,263.00
							Vendor total: \$2,263.00
128331	W	05/13/2015	NORRIS, BOB THE CLASS ACT	002217	RECONCILED:05/29/2015		175.00
							Vendor total: \$175.00
128526	W	05/28/2015	NORTHERN BUCKEYE EDUC COUNCIL 209 NOLAN PARKWAY	002806			357.84
							Vendor total: \$357.84
128332	W	05/13/2015	NORTHWEST OHIO SCHOLASTIC SOCCER COACHES ASSOC.(NWOSSCA)	011222	RECONCILED:05/29/2015		170.00
							Vendor total: \$170.00
128410	W	05/20/2015	NOVIDEA HEALTHCARE	000563			3,448.57
							Vendor total: \$3,448.57
128527	W	05/28/2015	NU CENTURY TEXTILE SERVS.	002543			89.62
							Vendor total: \$89.62
128411	W	05/20/2015	NWO BEVERAGE, INC.	005100	RECONCILED:05/29/2015		1,022.00
							Vendor total: \$1,022.00
128528	W	05/28/2015	O E MEYER COMPANY	012478			611.10
							Vendor total: \$611.10

CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128412	W	05/20/2015	OAEP ATTN: LISA MC CULLOUGH	003273			50.00
						Vendor total:	\$50.00
128278	W	05/13/2015	OFFICE DEPOT, INC.	002424	RECONCILED:05/29/2015		87.97
						Vendor total:	\$87.97
128413	W	05/20/2015	OHIO BCI & I FISCAL SECTION	001427	RECONCILED:05/29/2015		1,274.00
						Vendor total:	\$1,274.00
128529	W	05/28/2015	OHIO BUREAU OF EMPLOYMENT SERVICES	000086			575.98
						Vendor total:	\$575.98
128279	W	05/13/2015	OHIO SCHOOL COUNCIL - GAS	012215	RECONCILED:05/29/2015		38,782.65
						Vendor total:	\$38,782.65
128414	W	05/20/2015	OHIO TURNPIKE & INFRASTRUCTURE COMMISSION	005073	RECONCILED:05/29/2015		76.50
						Vendor total:	\$76.50
128556	W	05/29/2015	OMEA ADJUDICATED EVENTS DANE NEWLOVE	011614			392.00
						Vendor total:	\$392.00
128415	W	05/20/2015	ONE-DAY SIGN INC.	001901	RECONCILED:05/29/2015		320.00
						Vendor total:	\$320.00
128530	W	05/28/2015	OTHER WORLD COMPUTING	011319			17,643.35
						Vendor total:	\$17,643.35
128416	W	05/20/2015	OWENS COMMUNITY COLLEGE	001992			266.00
						Vendor total:	\$266.00
128333	W	05/13/2015	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/29/2015		411,244.75
128471	W	05/26/2015	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/29/2015		177,012.26
128560	W	05/29/2015	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/29/2015		36,627.25
128564	W	05/31/2015	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/29/2015		156,566.80
						Vendor total:	\$781,451.06
128472	W	05/26/2015	PEAP-ACA	014385			81.00
						Vendor total:	\$81.00

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128531	W	05/28/2015	PEARSON EDUCATION	000179			7,242.30
						Vendor total:	\$7,242.30
128280	W	05/13/2015	PERF-A-LAWN	003848	RECONCILED:05/29/2015		4,057.80
						Vendor total:	\$4,057.80
128281	W	05/13/2015	PICKARD, ADAM WHITMER/CTC BLDG.	010168	RECONCILED:05/29/2015		98.33
						Vendor total:	\$98.33
128417	W	05/20/2015	POCKET NURSE	002436	RECONCILED:05/29/2015		1,197.68
						Vendor total:	\$1,197.68
128282	W	05/13/2015	POSITIVE PROMOTIONS	003713	RECONCILED:05/29/2015		10,930.00
						Vendor total:	\$10,930.00
128473	W	05/26/2015	PUTMAN, EMILY	014911			200.00
						Vendor total:	\$200.00
128334	W	05/13/2015	QUALITY LOGO PRODUCTS, INC.	014881	RECONCILED:05/29/2015		438.18
						Vendor total:	\$438.18
128418	W	05/20/2015	RELIANCE OXYGEN & EQUIP.	000089	RECONCILED:05/29/2015		54.45
						Vendor total:	\$54.45
128335	W	05/13/2015	RENAISSANCE LEARNING, INC.	000982	RECONCILED:05/29/2015		2,354.00
						Vendor total:	\$2,354.00
128419	W	05/20/2015	ROKICKI, NICHOLAS LEO	014905	RECONCILED:05/29/2015		1,650.00
						Vendor total:	\$1,650.00
128283	W	05/13/2015	ROSS, AMY (ANNE) MCGREGOR	003579			7.00
128474	W	05/26/2015	ROSS, AMY (ANNE) MCGREGOR	003579	RECONCILED:05/29/2015		105.00
						Vendor total:	\$112.00
128336	W	05/13/2015	RUBBER STAMP SHOP ARTHUR W. WINZENRIED	000570	RECONCILED:05/29/2015		924.00
						Vendor total:	\$924.00
128420	W	05/20/2015	RUSH TRUCK CENTER INTERSTATE BILLING SERVICE	014296	VOID: 05/27/2015		8,508.43
128532	W	05/28/2015	RUSH TRUCK CENTER INTERSTATE BILLING SERVICE	014296			6,575.35
						Vendor total:	\$15,083.78
128421	W	05/20/2015	SAFETY COUNCIL OF NORTHWEST OHIO	002393	RECONCILED:05/29/2015		25.00



CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
							Vendor total: \$25.00
128422	W	05/20/2015	SAFEWAY PEST CONTROL KEITH W. HOHENSHELL	000092	RECONCILED:05/29/2015		780.00
							Vendor total: \$780.00
128533	W	05/28/2015	SALLY BEAUTY COMPANY	000069			1,991.96
							Vendor total: \$1,991.96
128534	W	05/28/2015	SAM ASH MEGASTORES, LLC SAM ASH MUSIC CORP	014835			269.00
							Vendor total: \$269.00
128337	W	05/13/2015	SAUDER VILLAGE	001324	RECONCILED:05/29/2015		530.00
							Vendor total: \$530.00
128475	W	05/26/2015	SCHOLASTIC BOOK FAIR	002881			1,870.95
							Vendor total: \$1,870.95
128284	W	05/13/2015	SCHOLASTIC TESTING SERVS., INC.	000851	RECONCILED:05/29/2015		3,086.80
							Vendor total: \$3,086.80
901263	M	05/22/2015	SCHOOL EMPLOYEES RETIREMENT	900003			150,918.00
							Vendor total: \$150,918.00
128423	W	05/20/2015	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:05/29/2015		9,264.86
							Vendor total: \$9,264.86
128285	W	05/13/2015	SCHOOL NUTRITION ASSOC.	013109	RECONCILED:05/29/2015		127.00
							Vendor total: \$127.00
128286	W	05/13/2015	SCHOOL SPECIALTY	001231	RECONCILED:05/29/2015		1,678.06
128424	W	05/20/2015	SCHOOL SPECIALTY	001231	RECONCILED:05/29/2015		246.36
							Vendor total: \$1,924.42
128535	W	05/28/2015	SCHOOLHOUSE EDUCATIONAL SERVIC	014871			112.20
							Vendor total: \$112.20
128338	W	05/13/2015	SCHREINER, JASON WHITMER	010782	RECONCILED:05/29/2015		528.10
							Vendor total: \$528.10
128476	W	05/26/2015	SCOTT HALL PHOTOGRAPHY	012868			3,325.00
							Vendor total: \$3,325.00
128536	W	05/28/2015	SEAGATE OFFICE PRODUCTS	002131			89.99
							Vendor total: \$89.99
128537	W	05/28/2015	SHAMY, JENNIFER	014900			175.51
							Vendor total: \$175.51

CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128339	W	05/13/2015	SIDELINE POWER, LLC. ATTN: ACCTS PAYABLE	014882	RECONCILED:05/29/2015		3,185.00
						Vendor total:	\$3,185.00
128425	W	05/20/2015	SIGNS & SUCH JOSEPH L. GILLEN	001535	RECONCILED:05/29/2015		61.80
128538	W	05/28/2015	SIGNS & SUCH JOSEPH L. GILLEN	001535			45.90
						Vendor total:	\$107.70
128287	W	05/13/2015	SMART SYSTEMS STANDARDIZED FOOD SERVICE	013860	RECONCILED:05/29/2015		3,131.00
						Vendor total:	\$3,131.00
128288	W	05/13/2015	SMARTSOLUTION TECHNOLOGIES	014535	RECONCILED:05/29/2015		9,935.00
						Vendor total:	\$9,935.00
128426	W	05/20/2015	SOFO FOODS	003233	RECONCILED:05/29/2015		468.73
						Vendor total:	\$468.73
128427	W	05/20/2015	SPARK PROGRAMS	014526	RECONCILED:05/29/2015		399.00
						Vendor total:	\$399.00
128428	W	05/20/2015	SPECTRA ASSOCIATES, INC.	014889			335.50
						Vendor total:	\$335.50
128539	W	05/28/2015	SPENGLER NATHANSON	000436			2,521.00
						Vendor total:	\$2,521.00
128289	W	05/13/2015	SPORTSMITH	014907	VOID: 05/14/2015		50.00
						Vendor total:	\$50.00
128429	W	05/20/2015	ST. VINCENT MERCY MEDICAL CTR.	002794			1,666.66
						Vendor total:	\$1,666.66
128540	W	05/28/2015	STADNICZUK, TADEK CTC BLDG.	012375			178.50
						Vendor total:	\$178.50
128541	W	05/28/2015	STARTS AUTO PARTS	001948			4,428.42
						Vendor total:	\$4,428.42
128430	W	05/20/2015	STATE CHEMICAL MFG. CO.	000078			256.03
						Vendor total:	\$256.03
128224	W	05/05/2015	STATE OF OHIO UST FUND PETRO UST RELEASE	004632	RECONCILED:05/29/2015		1,500.00
						Vendor total:	\$1,500.00
901262	M	05/22/2015	STATE TEACHERS RETIREMENT	900002			429,702.00

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT	
							Vendor total:	\$429,702.00
128225	W	05/05/2015	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:05/29/2015		13,917.96	
128431	W	05/20/2015	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:05/29/2015		13,914.53	
							Vendor total:	\$27,832.49
128432	W	05/20/2015	STEVENS DISPOSAL & RECYCLING	002147			3,473.97	
							Vendor total:	\$3,473.97
128433	W	05/20/2015	STONECO, INC.	000375	RECONCILED:05/29/2015		265.47	
							Vendor total:	\$265.47
128290	W	05/13/2015	STOUGH & STOUGH ARCHITECTS	000500	RECONCILED:05/29/2015		31,552.85	
							Vendor total:	\$31,552.85
128434	W	05/20/2015	SUPERIOR LAMP, INC.	013108	RECONCILED:05/29/2015		632.06	
							Vendor total:	\$632.06
128542	W	05/28/2015	SUPERIOR UNIFORM	003024			56.75	
							Vendor total:	\$56.75
128435	W	05/20/2015	SWANK MOTION PICTURES, INC.	013682	RECONCILED:05/29/2015		501.00	
							Vendor total:	\$501.00
128436	W	05/20/2015	SWEEPER WORLD	001021	RECONCILED:05/29/2015		100.00	
							Vendor total:	\$100.00
128340	W	05/13/2015	SWISHER, REBECCA WHITMER H.S.	003092	RECONCILED:05/29/2015		100.00	
							Vendor total:	\$100.00
128291	W	05/13/2015	SYLVAN STUDIOS	003222	RECONCILED:05/29/2015		134.25	
							Vendor total:	\$134.25
128437	W	05/20/2015	TAC ATTN: BRIAN YODER	013374	RECONCILED:05/29/2015		805.99	
							Vendor total:	\$805.99
128292	W	05/13/2015	TAM TED INC. MR. PLUMBER	012777	RECONCILED:05/29/2015		300.00	
							Vendor total:	\$300.00
128543	W	05/28/2015	TCI STORE	013641			42.00	
							Vendor total:	\$42.00
128438	W	05/20/2015	TERMINAL SUPPLY CO.	013617	RECONCILED:05/29/2015		610.90	
							Vendor total:	\$610.90
128477	W	05/26/2015	TLSPRODUCTIONS, INC.	014788			1,364.70	

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
							Vendor total: \$1,364.70
128439	W	05/20/2015	TOFT'S DAIRY	002347	RECONCILED:05/29/2015		20,266.25
							Vendor total: \$20,266.25
128440	W	05/20/2015	TOLEDO CHAPTER-AMER PAYROLL WANDA GLOVER / TOLEDO ZOO	004036			48.00
							Vendor total: \$48.00
128293	W	05/13/2015	TOLEDO CHINACENTER, LLC HEWEN SLAK	014869	RECONCILED:05/29/2015		498.00
							Vendor total: \$498.00
128294	W	05/13/2015	TOLEDO EDISON	000010	RECONCILED:05/29/2015		64,305.89
128441	W	05/20/2015	TOLEDO EDISON	000010	RECONCILED:05/29/2015		3,703.72
128544	W	05/28/2015	TOLEDO EDISON	000010			1,207.29
							Vendor total: \$69,216.90
128295	W	05/13/2015	TOLEDO ELEVATOR AND MACHINE CO	004937	RECONCILED:05/29/2015		9,470.00
128442	W	05/20/2015	TOLEDO ELEVATOR AND MACHINE CO	004937	RECONCILED:05/29/2015		1,600.00
							Vendor total: \$11,070.00
128545	W	05/28/2015	TOLEDO P.E. SUPPLY CO.	002887			1,053.02
							Vendor total: \$1,053.02
128443	W	05/20/2015	TOLEDO SPRING SERVICE	002662	RECONCILED:05/29/2015		1,182.50
							Vendor total: \$1,182.50
128478	W	05/26/2015	TOLEDO ZOO ATTN: COLLEEN TANKOOS	011370			85.00
							Vendor total: \$85.00
128296	W	05/13/2015	TORRENCE SOUND EQUIPMENT COMPANY	000111	RECONCILED:05/29/2015		193.30
128444	W	05/20/2015	TORRENCE SOUND EQUIPMENT COMPANY	000111	RECONCILED:05/29/2015		416.64
							Vendor total: \$609.94
128297	W	05/13/2015	TPC FOOD SERVICE C/O PATRICK REID	011238	RECONCILED:05/29/2015		4,200.75
							Vendor total: \$4,200.75
128561	W	05/29/2015	TRAVELTYME, INC.	001705			1,441.00
							Vendor total: \$1,441.00
128298	W	05/13/2015	TREASURER OF STATE DAVE YOST	000358	RECONCILED:05/29/2015		205.00
							Vendor total: \$205.00

Date: 06/02/2015  
Time: 4:48 pm

Washington Local  
SORT BY VENDOR NAME  
CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015  
ALL CHECKS SELECTED

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CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
128347	W	05/15/2015	TREASURER-STATE OF OHIO DEPARTMENT OF TAXATION	000135	RECONCILED:05/29/2015		232.91
						Vendor total:	\$232.91
128341	W	05/13/2015	TRIM AND TASSELS	010406			87.00
128479	W	05/26/2015	TRIM AND TASSELS	010406			87.00
						Vendor total:	\$174.00
128342	W	05/13/2015	UCA SUMMER CAMPS	011610	RECONCILED:05/29/2015		2,500.00
						Vendor total:	\$2,500.00
128445	W	05/20/2015	ULINE	013752	RECONCILED:05/29/2015		118.27
						Vendor total:	\$118.27
128299	W	05/13/2015	ULRICH, LAURA WHITMER/CTC BLDG.	011792			8.63
128480	W	05/26/2015	ULRICH, LAURA WHITMER/CTC BLDG.	011792			1,235.00
						Vendor total:	\$1,243.63
128446	W	05/20/2015	UNIFIRST CORP.	012569	RECONCILED:05/29/2015		187.85
						Vendor total:	\$187.85
128300	W	05/13/2015	UNITED PARCEL SERVICES	000116	RECONCILED:05/29/2015		407.15
						Vendor total:	\$407.15
128226	W	05/05/2015	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			750.00
128481	W	05/26/2015	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			1,000.00
						Vendor total:	\$1,750.00
128343	W	05/13/2015	UNIVERSITY OF TOLEDO RECREATION CTR./PAT BESNER	000653	RECONCILED:05/29/2015		2,302.53
						Vendor total:	\$2,302.53
128301	W	05/13/2015	UNIVERSITY TRANSLATORS SERVICE	014658	RECONCILED:05/29/2015		1,255.40
128546	W	05/28/2015	UNIVERSITY TRANSLATORS SERVICE	014658			910.89
						Vendor total:	\$2,166.29
128302	W	05/13/2015	VAN TASSEL CONSTRUCTION CORP.	014393	RECONCILED:05/29/2015		2,999.70
						Vendor total:	\$2,999.70
128547	W	05/28/2015	VERIZON WIRELESS ACCT. #985955088-00001	012897			1,389.02
						Vendor total:	\$1,389.02

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT
001584	W	05/06/2015	VISION SERVICE PLAN - (OH)	010004	RECONCILED:05/29/2015		7,615.89
						Vendor total:	\$7,615.89
128303	W	05/13/2015	VISTA HIGHER LEARNING	013709	RECONCILED:05/29/2015		2,591.75
						Vendor total:	\$2,591.75
128548	W	05/28/2015	WAGNER, LAURIE MCGREGOR	004440			7.00
						Vendor total:	\$7.00
128344	W	05/13/2015	WALSH UNIVERSITY	014901			250.00
						Vendor total:	\$250.00
901257	M	05/06/2015	WASHINGTON LOCAL DENTAL PREMIUM	950001			52,517.96
						Vendor total:	\$52,517.96
901258	M	05/06/2015	WASHINGTON LOCAL PARAMOUNT CLAIMS	950003			856,062.60
						Vendor total:	\$856,062.60
128304	W	05/13/2015	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:05/29/2015		577.79
128345	W	05/13/2015	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:05/29/2015		328.93
128447	W	05/20/2015	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023			9.00
128549	W	05/28/2015	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023			1,170.66
						Vendor total:	\$2,086.38
128305	W	05/13/2015	WELCH, JENNIFER MCGREGOR ELEM.	011051			7.00
						Vendor total:	\$7.00
128448	W	05/20/2015	WEST MUSIC CO.	003264	RECONCILED:05/29/2015		207.71
						Vendor total:	\$207.71
128306	W	05/13/2015	WESTERN STATES ENVELOPE CO.	005712	RECONCILED:05/29/2015		640.10
						Vendor total:	\$640.10
128550	W	05/28/2015	WHITMER - CTC (419-473-8339)	000035			751.60
						Vendor total:	\$751.60
128449	W	05/20/2015	WHITMER / CAMPUS CAFE	012300	RECONCILED:05/29/2015		150.00
						Vendor total:	\$150.00

CHECK DATES BETWEEN 05/01/2015 AND 05/31/2015

ALL CHECKS SELECTED

CHECK	TYPE	DATE	VENDOR	VENDOR	STATUS/DATE	BANK CODE	CHECK AMOUNT	
128227	W	05/05/2015	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:05/29/2015		2,295.00	
128346	W	05/13/2015	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:05/29/2015		1,547.28	
							Vendor total:	\$3,842.28
128307	W	05/13/2015	WICHMAN COMPANY	000302	RECONCILED:05/29/2015		4,611.61	
							Vendor total:	\$4,611.61
128450	W	05/20/2015	WILLIAM GLADIEUX GLAD PAINTING	004595	RECONCILED:05/29/2015		590.00	
							Vendor total:	\$590.00
128451	W	05/20/2015	WILLIAMS, JUDITH C. CENTRAL OFFICE	001695	RECONCILED:05/29/2015		672.73	
							Vendor total:	\$672.73
128551	W	05/28/2015	WOODWIND & BRASSWIND	011508			449.70	
							Vendor total:	\$449.70
128452	W	05/20/2015	XEROX CORP.	013711	RECONCILED:05/29/2015		720.33	
							Vendor total:	\$720.33
128308	W	05/13/2015	YORK COMMERCIAL FITNESS YORK BARBELL CO. INC.	013710	RECONCILED:05/29/2015		348.82	
							Vendor total:	\$348.82
128482	W	05/26/2015	YOUNG'S SCREENPRINTING BOB NEIDLINGER	013533	RECONCILED:05/29/2015		1,864.25	
							Vendor total:	\$1,864.25
128309	W	05/13/2015	Z-ONE AUTO APPEARANCE, LLC	013003	RECONCILED:05/29/2015		2,550.00	
							Vendor total:	\$2,550.00
128310	W	05/13/2015	ZONES CORPORATE SOLUTIONS INC.	011063	RECONCILED:05/29/2015		108,836.37	
							Vendor total:	\$108,836.37
-----								
V VOIDED CHECKS			4	CHECK TOTALS			24,718.43	
R RECONCILED CHECKS			225	CHECK TOTALS			5,402,839.71	
-----								
W WARRANT CHECKS			352	CHECK TOTALS			2,036,564.47	
M MEMO CHECKS			6	CHECK TOTALS			1,541,536.94	
B REFUND CHECKS			3	CHECK TOTALS			309.00	
I INVESTMENT CHECKS			0	CHECK TOTALS			0.00	
T TRANSFER CHECKS			0	CHECK TOTALS			0.00	
D DISTRIBUTION CHECKS			0	CHECK TOTALS			0.00	
C PAYROLL CHECKS			2	CHECK TOTALS			3,760,025.16	
MISSING CHECKS			0					
** TOTAL CHECKS (LESS VOIDED)			359	** TOTAL NET			7,313,717.14	
*** TOTAL CHECKS WRITTEN			363	*** GRAND TOTALS			7,338,435.57	

**WASHINGTON LOCAL SCHOOLS  
SUMMARY OF INVESTMENT EARNINGS - FYTD  
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	BLDG. FUND	LUNCHROOM FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	AUXILIARY SERVICE FUND	TOTAL
Star PLUS	\$25,099.21	374.56	10,040.11	969.38	0.00	64.53	31.14	45.67	10.72	11.62	4,552.66	154.68	479.83	41,834.11
Star Ohio	\$531.18													531.18
Fifth/Third	\$13,401.05													\$13,401.05
Fifth/Third-CD	\$0.00													\$0.00
Huntington	\$9.18													\$9.18
Huntington-CD	\$0.00													\$0.00
KeyBank	\$158.08													\$158.08
KeyBank-CD	\$0.00													\$0.00
PNC Bank	\$1,185.78													\$1,185.78
PNC Bank-CD	\$0.00													\$0.00
	\$40,384.48	\$374.56	\$10,040.11	\$969.38	\$0.00	\$64.53	\$31.14	\$45.67	\$10.72	\$11.62	\$4,552.66	\$154.68	\$479.83	\$57,119.38

**WASHINGTON LOCAL SCHOOLS  
SUMMARY OF INVESTMENT EARNINGS POSTED IN MAY 2015  
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	BLDG. FUND	LUNCHROOM FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	AUXILIARY SERVICE FUND	TOTAL
Star PLUS	\$2,792.91	0.00	946.05	0.00	0.00	6.46	3.35	4.16	1.25	1.07	468.55	9.69	21.08	4254.57
Star Ohio	\$42.85													42.85
Fifth/Third	\$1,485.94													\$1,485.94
Fifth/Third-CD	\$0.00													\$0.00
Huntington	\$0.85													\$0.85
Huntington-CD	\$0.00													\$0.00
KeyBank	\$0.00													\$0.00
KeyBank-CD	\$0.00													\$0.00
PNC Bank	\$7.95													\$7.95
PNC Bank-CD	\$0.00													\$0.00
	\$4,330.50	\$0.00	\$946.05	\$0.00	\$0.00	\$6.46	\$3.35	\$4.16	\$1.25	\$1.07	\$468.55	\$9.69	\$21.08	\$5,792.16



#### 4. Authorization for Payment of Legal Fees

The Treasurer recommends that the Board of Education approve the following payments of legal fees presented:

Bricker & Eckler	April Services	\$5,244.50
Spengler Nathanson	April Services	\$3,646.69
Bricker & Eckler	May Services	\$1,045.00
Spengler Nathanson	May Services	\$3,616.50
ESC of Lake Erie West	EBS Consortium Legal Fees	\$1,577.90

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

**5. Purchases over \$25,000**

**Washington Local Schools Policy 6320—Purchases Limitations**

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

Per Policy 6320, the Treasurer recommends that the following requests be approved by the Board of Education:

**A. National Medical Excess**

Stop Loss Coverage: 7/1/15 – 6/30/16 (Self-Funded Health Care)

Individual	Family	Aggregate Composite
\$35.45	\$91.41	\$8.21
Estimated Annual Total.....		\$700,000.00

**B. Northern Buckeye Education Council**

FY 2016 NWOCA Membership and Services Fees

Purchase Total.....\$143,532.07

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



In connection with brokering Medical Stop Loss Coverage for Washington Local Schools for the policy period of July 1, 2015 through June 30, 2016, it is acknowledged that the following per employee per month (PEPM) service fees are included in the quoted monthly Specific charges of \$1.77/Individual, \$4.57/Family and \$0.41/EE for Aggregate.

DEDUCTIBLE:  
\$125,000 with a \$180,000 Aggregating Specific

	Specific Individual	Family	Aggregate Composite
NET RATE:	\$ 33.68	\$ 86.84	\$ 7.80
SERVICE FEE	\$ 1.77	\$ 4.57	\$ 0.41
<b>QUOTED CHARGE*</b>	<b>\$ 35.45</b>	<b>\$ 91.41</b>	<b>\$ 8.21</b>

Quoted Charge is the Monthly Billed Charge

\*\*NME may receive additional compensation from carrier in recognition of NME's marketing and distribution activities, persistency levels and volume of business.

Washington Local Schools

National Medical Excess, LLC

\_\_\_\_\_

\_\_\_\_\_  
Michael P. Sherman, President

Date: \_\_\_\_\_

Date: \_\_\_\_\_

# NWOCA Membership Fees

2015-2016 (FY16)

District Name	FY16	Oct-13 ADM	FY16	2015-16 Gross Charges	FY14 State Subsidy Credit	Net 15-16	EMIS Fee \$.50/ADM	2015-16
	Per District Gen Mbr Fee		Per District \$19.75/ADM Fee					2015-16 Net
Anthony Wayne	\$ 22,000.00	4070.24	\$ 80,387.24	\$ 102,387.24	\$ 12,460.00	\$ 89,927.24	\$ 2,035.12	\$ 91,962.36
Archbold	\$ 22,000.00	1174.46	\$ 23,195.59	\$ 45,195.59	\$ 4,797.16	\$ 40,398.43	\$ 587.23	\$ 40,985.66
Ayersville	\$ 22,000.00	755.16	\$ 14,914.41	\$ 36,914.41	\$ 4,069.03	\$ 32,845.38	\$ 500.00	\$ 33,345.38
Bryan	\$ 22,000.00	1916.93	\$ 37,859.37	\$ 59,859.37	\$ 6,086.49	\$ 53,772.88	\$ 958.47	\$ 54,731.34
Central Local	\$ 22,000.00	1005.09	\$ 19,850.53	\$ 41,850.53	\$ 4,503.05	\$ 37,347.48	\$ 502.55	\$ 37,850.02
Defiance City	\$ 22,000.00	2504.03	\$ 49,454.59	\$ 71,454.59	\$ 9,146.45	\$ 62,308.14	\$ 1,252.02	\$ 63,560.16
Edgerton Local	\$ 22,000.00	600.11	\$ 11,852.17	\$ 33,852.17	\$ 3,799.78	\$ 30,052.39	\$ 500.00	\$ 30,552.39
Edon Northwest	\$ 22,000.00	523.62	\$ 10,341.50	\$ 32,341.50	\$ 3,666.96	\$ 28,674.54	\$ 500.00	\$ 29,174.54
Evergreen	\$ 22,000.00	1128.2	\$ 22,281.95	\$ 44,281.95	\$ 4,716.83	\$ 39,565.12	\$ 564.10	\$ 40,129.22
FCCC	\$ 22,000.00	994.43	\$ 19,639.99	\$ 41,639.99	\$ 4,484.53	\$ 37,155.46	\$ 500.00	\$ 37,655.46
Fayette	\$ 22,000.00	409.11	\$ 8,079.92	\$ 30,079.92	\$ 3,468.10	\$ 26,611.82	\$ 500.00	\$ 27,111.82
Hicksville EV	\$ 22,000.00	901.74	\$ 17,809.37	\$ 39,809.37	\$ 4,323.57	\$ 35,485.80	\$ 500.00	\$ 35,985.80
Holgate Local	\$ 22,000.00	454.37	\$ 8,973.81	\$ 30,973.81	\$ 3,546.70	\$ 27,427.11	\$ 500.00	\$ 27,927.11
Lake Local	\$ 22,000.00	1482.36	\$ 29,276.61	\$ 51,276.61	\$ 5,331.84	\$ 45,944.77	\$ 741.18	\$ 46,685.95
Liberty Center	\$ 22,000.00	1079.97	\$ 21,329.41	\$ 43,329.41	\$ 4,633.08	\$ 38,696.33	\$ 539.99	\$ 39,236.31
ESC Lake Erie West	\$ 22,000.00	143.5	\$ 2,834.13	\$ 24,834.13	\$ 2,957.02	\$ 21,877.11	\$ 500.00	\$ 22,377.11
Maumee City	\$ 22,000.00	2368.81	\$ 46,784.00	\$ 68,784.00	\$ 8,911.64	\$ 59,872.36	\$ 1,184.41	\$ 61,056.76
Millcreek-West Unity	\$ 22,000.00	579.71	\$ 11,449.27	\$ 33,449.27	\$ 3,764.36	\$ 29,684.91	\$ 500.00	\$ 30,184.91
Montpelier EV	\$ 22,000.00	946.81	\$ 18,699.50	\$ 40,699.50	\$ 4,401.84	\$ 36,297.66	\$ 500.00	\$ 36,797.66
Napoleon Area	\$ 22,000.00	1971	\$ 38,927.25	\$ 60,927.25	\$ 6,180.38	\$ 54,746.87	\$ 985.50	\$ 55,732.37
North Central	\$ 22,000.00	561.8	\$ 11,095.55	\$ 33,095.55	\$ 3,733.26	\$ 29,362.29	\$ 500.00	\$ 29,862.29
Northeastern	\$ 22,000.00	1110.34	\$ 21,929.22	\$ 43,929.22	\$ 4,685.82	\$ 39,243.40	\$ 555.17	\$ 39,798.57
NwOESC	\$ 22,000.00	289.5	\$ 5,717.63	\$ 27,717.63	\$ 3,159.85	\$ 24,557.78	\$ 500.00	\$ 25,057.78
Oregon City	\$ 22,000.00	3722.2	\$ 73,513.45	\$ 95,513.45	\$ 11,261.85	\$ 84,251.60	\$ 1,861.10	\$ 86,112.70
Otsego Local	\$ 22,000.00	1443.07	\$ 28,500.63	\$ 50,500.63	\$ 5,263.61	\$ 45,237.02	\$ 721.54	\$ 45,958.56
Ottawa Hills	\$ 22,000.00	947.91	\$ 18,721.22	\$ 40,721.22	\$ 4,403.75	\$ 36,317.47	\$ 500.00	\$ 36,817.47
Patrick Henry	\$ 22,000.00	862.56	\$ 17,035.56	\$ 39,035.56	\$ 4,255.54	\$ 34,780.02	\$ 500.00	\$ 35,280.02
Penta County JVS	\$ 22,000.00	1941.39	\$ 38,342.45	\$ 60,342.45	\$ 6,128.96	\$ 54,213.49	\$ 970.70	\$ 55,184.19
Pettisville	\$ 22,000.00	517.35	\$ 10,217.66	\$ 32,217.66	\$ 3,656.07	\$ 28,561.59	\$ 500.00	\$ 29,061.59
Pike-Delta-York	\$ 22,000.00	1261.03	\$ 24,905.34	\$ 46,905.34	\$ 4,947.49	\$ 41,957.85	\$ 630.52	\$ 42,588.37
Rossford	\$ 22,000.00	1650.6	\$ 32,599.35	\$ 54,599.35	\$ 5,624.00	\$ 48,975.35	\$ 825.30	\$ 49,800.65
Springfield Local	\$ 22,000.00	3862.97	\$ 76,293.66	\$ 98,293.66	\$ 7,481.39	\$ 90,812.27	\$ 1,931.49	\$ 92,743.75
Stryker	\$ 22,000.00	377	\$ 7,445.75	\$ 29,445.75	\$ 3,412.34	\$ 26,033.41	\$ 500.00	\$ 26,533.41
Swanton	\$ 22,000.00	1220.12	\$ 24,097.37	\$ 46,097.37	\$ 4,876.45	\$ 41,220.92	\$ 610.06	\$ 41,830.98
Sylvania City	\$ 22,000.00	7463.7	\$ 147,408.08	\$ 169,408.08	\$ 18,164.68	\$ 151,243.40	\$ 3,731.85	\$ 154,975.25
Washington Local	\$ 22,000.00	6845.6	\$ 135,200.60	\$ 157,200.60	\$ 17,091.33	\$ 140,109.27	\$ 3,422.80	\$ 143,532.07
Wauseon EV	\$ 22,000.00	1839.1	\$ 36,322.23	\$ 58,322.23	\$ 5,951.33	\$ 52,370.90	\$ 919.55	\$ 53,290.45
Wood County ESC	\$ 22,000.00	135	\$ 2,666.25	\$ 24,666.25	\$ 2,945.22	\$ 21,721.03	\$ 500.00	\$ 22,221.03
<b>Totals =====&gt;&gt;</b>	<b>\$ 836,000.00</b>	<b>61,060.89</b>	<b>\$ 1,205,952.58</b>	<b>\$ 2,041,952.58</b>	<b>\$ 222,291.75</b>	<b>\$ 1,819,660.83</b>	<b>\$ 34,030.61</b>	<b>\$ 1,853,691.43</b>
NBFCAdministration\2015-2016 Membership Fees.xls								

## NWOCA Computer Services Description

### Basic Membership Services

### 15-16 Service Fees

#### **Includes Fiscal, Student Administrative, and Educational Technology Services**

Annual Flat Membership Fee	\$22,000/district
Annual Student ADM Fees	\$19.75/ADM Based on ITC's EMIS Subsidy Payment Report from ODE

Annual EMIS Aggregation Fee \$ .50/ student (\$500.00 minimum / \$12,500.00 maximum)

Basic Internet Access Fees School districts participating in the E-Rate program and/or the Fiber-Based Network Project are billed based on a formula included in your E-Rate award.

The membership fees for **NWOCA** contains four components: an annual flat membership fee, a student ADM fee, an EMIS Aggregation fee, and Network Communication fees. The first component is a flat charge of \$22,000 per year per participating member district and the second component is a fee of \$ 19.75 per student per year, based on October child count information from ODE. The basic membership fee includes access to Fiscal Services, Student Administrative Services, as well as Educational Technology Services.. This basic membership fee structure is designed to provide local support from all member districts at a base level, and then to add additional local support based on district size to closely reflect the added workload placed on **NWOCA** computer systems by larger district operations. The vocational school students are excluded from the student ADM fee as the fee for those students is included in the fee paid by the affected vocational school.

It should be noted that the amount of state subsidy received by the member district is then subtracted from the total of the annual flat membership fee and the student ADM fee. This eliminates the need of additional billings for any loss of state subsidy.

The third component of the fee structure is a \$.50 per student per year for EMIS aggregations. The student count is based on the ADM reported by the district to the Ohio Department of Education the previous October, excluding vocational school students. The minimum amount for this fee is \$500.00 and the maximum amount is \$12,500 (per district per fiscal year).

The Basic Internet Access fee is the fourth component of the fee structure, which is based on a formula included in the E-Rate award as a part of the Internet Services Agreement. This includes Basic Internet Access with 1G Ethernet transport, network support and maintenance of network equipment.

The membership fees provide each member district with limited access to the following services without additional charges: USAS Accounting, USPS Payroll/Personnel, HR Kiosk, Salary Schedule/Cost Projection simulations, SAAS/EIS Inventory, PowerSchool Student reporting, SAAS/VIS Vehicle Information System, Electronic Mail for district administrative and non-administrative personnel, Filtered Internet Access, Student Email Accounts, Educational Technology Integration, Professional Development for Teaching Personnel, INFOhio Library Automation Services, District and Teacher Web Site Hosting, and domain name services, and disaster recovery services.

**6. Copier / Printer Management Project**

The Treasurer recommends that the Board approve Option I from MT Business Technologies as the accepted Request for Proposal (RFP) as presented.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

TO: Jeff Fouke

RE: Recommendation to the Washington Local School Board to Accept an RFP for Five-Year Copier / Printer Management Project

DATE: 06/15/2015

## Executive Summary

The current copier / MFP (Multi-Function Printer) fleet will be seven years old in January of 2016. The typical life-span of an MFP is five years. There are currently 70 MFPs in use including two production MFPs at the Print Shop. The current vendor also provides supplies and repairs to the 620 laser printers throughout the district on a per-page fee.

A vendor neutral RFP (Request for Proposal) for a five-year Copier / Printer Management Project was developed by consulting with four greater Toledo area vendors and a review of recent RFPs for school districts around the country.

The main goals of the RFP include:

1. Replace the existing copiers with fewer new machines that provide additional speed and services.
2. Reduce the total cost of ownership (TCO) over the life of the five year plan by:
  - a. Redirect more printing volume from the classroom convenience printers to the building level MFPs and Print Shop
  - b. Reduce the number of convenience printers (the most expensive to run)
  - c. Reducing the costs per page on all devices (MFPs and printers)
3. Increase the productivity of staff by:
  - a. Providing finishing features that will save time
  - b. Providing better service in terms of both speed and functionality through the Print Shop
  - c. Provide a simple sign-in process at each MFP by using a wireless identification card
4. Provide for supplies and support / maintenance of the printer fleet
5. Use a printing management system to submit, process and track all print requests to the user level
6. Explore the pros and cons of leasing versus purchasing

The RFP was released on May 8, 2015. Seven vendors contacted WLS for information and participation in the RFP. Four companies successfully submitted their response to the RFP by 1 PM on June 5, 2015. The Treasurer, Print Shop and Director of Technology reviews the RFP submissions, the samples generated, the technical specifications and the financial projections based upon estimated volumes over the five year plan.

## Recommendation

We would recommend that the Board approve Option 1 from MT Business Technologies as the accepted RFP. This action would enable the district to begin working on a detailed implementation plan / contract for the 5 Year Copier / Print Management Project with MT Business Technologies.

**No purchases or contract are being made at this time.**

The detailed implementation plan / contract will include a refined, detailed list of exactly what pieces of equipment will be installed at what locations and when. The recommended purchases / leases will be brought before Board for approval once the plan with MT Business Technologies is developed.

## Detailed Analysis

### Terms

**Document Management System** – A collection of software and hardware that manages, tracks and guides printing requests throughout the district. Staff will be able to submit their print job to the Print Shop, a building level MFP or a convenience level printer from any device in the district. Students will be able to submit jobs to a building level MFP or convenience printer. Software will guide the print job to the most efficient options.

**Finishing Features** – Typical MFP level finishing features include collating and corner stapling. Additional possible features include three-hole punching and saddle stapling / folding into a booklet.

**MFP – Multi-Function Printer** – more commonly referred to as a copier. These devices can duplicate to paper from the glass plate, scan to email and a variety of network locations, print from a computer or mobile device and submit print jobs to the WLS Print Shop. With the installation of a Fax card an MFP can also send / receive faxes. The RFP called for (2) 90 PPM units, (36) 75 PPM units, (12) 25 PPM units and (3) 75 PPM color units.



Typical MFP

**Follow-Me Printing** – A function within a Document Management System that enables a user to send their print request to a common queue. The user then logs into any MFP in the district and the print job will be released to that device. This provides secure printing (for confidentiality) and a last minute verification to ensure that the user wishes to release or delete a print request.



Sample Production MFP  
Length determined by finisher options

**Production MFP** – These are large high speed printing devices. These units typically include more advanced finishing features such as:

- inline folding (C-fold, Z-fold, etc. for letter envelopes and brochures)
- inline binding
- inline saddle stapling
- cover insertions



Spiral Bound



Ring Bound



eBound

The RFP called for two production units that operate in 110 page-per-minute range and are designed to produce two million pages per month or more.



## ***Current Status***

WLS currently has 70 MFPs in use throughout the district including the units in the Print Shop. These units currently handle 2.5 million copies per month on average. There are 620 active laser printers (monochrome and color) in use throughout the district. These units currently handle 170K copies per month. Of the 2.7 million pages printed per month approximately 960K are printed on color devices. There are less than 10 ink jet printers still in use. Almost all are specialty / wide-print / photo printing units. The district's total volume is slightly higher than average.

WLS can only track printer / MFP use to the device level. There is no method for tracking or limiting device use to the user level.

## ***Goals***

1. Replace the existing MFP fleet with fewer new machines. The new MFPs will have additional finishing features and increased speed / volume capacities as needed to maintain productivity.
2. Reduce the total cost of ownership (TCO) over the life of the five year plan by:
  - a. Reducing the total number of MFPs in use
  - b. Redirect more printing volume from the classroom convenience printers to the building level MFPs and Print Shop
  - c. Reduce the number of convenience printers (the most expensive to run)
  - d. Reduce the number of re-prints due to mistakes / problems with job submissions to both the building MFPs (sent to the wrong printer/copier) and the Print Shop
  - e. Provide users with suggestions at the time of printing on how to save money by directing their job to the most cost effective device.
  - f. Reduce the cost per page on MFPs and laser printers.
3. Increase the productivity of staff by:
  - a. Providing finishing features that will save time (i.e. a built in 3-hole punch instead of hand punching packets)
  - b. Providing better service in terms of both speed and functionality through the Print Shop
  - c. Providing the ability to print from any computer in the district, any mobile device in the district and even from computers outside of the district
  - d. Provide a simple sign-in / identification process at each MFP by using a wireless identification card
4. Provide for supplies and support / maintenance of the printer fleet.

## ***RFP Process***

The Treasurer and Director of Technology began meeting with four vendors that have a presence within the greater Toledo area in January of 2015. The purpose of these meetings was to help WLS understand what new technologies (hardware and software) were available in the MFP / Print Management Market. WLS also visited a variety of locations to view current equipment in use.

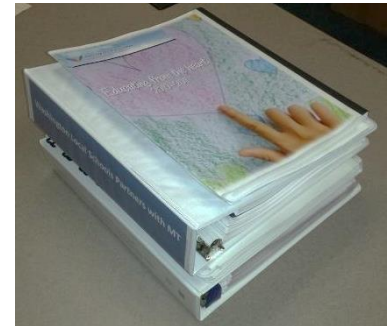
Recent MFP / Print Management RFPs from other school districts across the country were combined with the information gathered from the meetings with the four vendors to create the vendor-neutral WLS RFP.

The WLS RFP was released on May 8, 2015. The RFP was updated with additional points of clarification as questions were submitted by vendors. The RFPs were due by 1 PM on June 5, 2015. The entire RFP process is documented here: <http://www.wls4kids.org/District/Department/257-RFPs>



Seven companies contacted WLS while the RFP was open. Four vendors responded to the RFP with completed proposals. All of the submission binders are available for review in the Treasurer’s Office.

The information and lay-flat binding samples were then independently reviewed by the Print Shop, the Treasurer and the Director of Technology. The results from all three were then combined into the final recommendation.



## ***RFP Results***

### **RFP Results – Per page costs beyond licensing and hardware**

Though the rates are fixed this is one area where the district can control final costs. Any reduction in the actual number of clicks generated as compared to the estimated number of clicks will result in a financial savings over the five years.

	Mono Print	Color Print	Building MFP	Print Shop Color	Print Shop MFP
Canon	\$0.01500	\$0.12000	\$0.00400	\$0.04500	\$0.00390
ComDoc	\$0.00900	\$0.08000	\$0.00300	\$0.03500	\$0.00300
MT	\$0.01000	\$0.09750	\$0.00270	\$0.03200	\$0.00240
Perry	\$0.01260	\$0.08000	\$0.00285	\$0.03500	\$0.00285

### **RFP Results – Assumptions made for 5 year forecasting**

1. The average monthly volume was generated by the current vendor for each MFP and printer in Washington Local Schools.
2. Year 1 estimated copier click-charges and per printer page charges were calculated at 100% of the current volume.
3. Years 2 – 5 estimated copier click-charges and per printer page charges were calculated at a 5% annual reduction of the previous year’s printer volume for both monochrome and color being moved to the building MFPs and an additional 5% of the printer volume being moved to the Print Shop. As an example:

Year 1	Year 2	Year 3	Year 4	Year 5
100,000	90,000	81,000	72,900	65,610

4. The annual estimated click charges were then added to any annual software licensing / maintenance fees.
5. Either the total cost to purchase all equipment or the total cost to lease (monthly lease X 60 months) were then added to the annual costs.



**RFP Results – Summary of 5 year TCO, software, local technician counts and review comments**

Vendor	Topic	October Purchase	October Lease	December Purchase	December Lease
Canon	5 Year Est Cost:	\$1,916,699	\$2,047,810	\$1,858,299	\$1,979,832
	Savings for Purchase:		\$131,111		\$121,533
	Techs in area:	18	Software: PaperCut / EFI Digital Storefront / eManage / imageWARE		
	Comments:	Spiral wire binding, Cannon Equipment, will not service Brother Printers, recommends remove / replace if breakdown			
ComDoc	5 Year Est Cost:	\$1,559,497	\$1,626,114	\$1,506,097	\$1,572,714
	Savings for Purchase:		\$66,617		\$66,617
	Techs in area:	12	Software: RSA / QDirect / WebCRD / PaperCut		
	Comments:	eBound flexible loop binding, Xerox Equipment			
MT Option 1	5 Year Est Cost:	\$1,378,532	\$1,422,083	\$1,325,132	\$1,368,683
	Savings for Purchase:		\$43,551		\$43,551
	Techs in area:	27	Software: RSA / QDirect / WebCRD / PaperCut		
	Comments:	Hard plastic ring binding, Ricoh			
MT Option 2	5 Year Est Cost:	\$1,155,925	\$1,183,647	\$1,102,525	\$1,130,247
	Savings for Purchase:		\$27,722		\$27,722
	Techs in area:	27	Software: Fiery / PaperCut		
	Comments:	Hard plastic ring binding, Ricoh, software package does not track to the user / job as cleanly or easily as RSA			
Perry Option 1	5 Year Est Cost:	\$1,432,145	\$1,498,411	\$1,378,745	\$1,438,817
	Savings for Purchase:		\$66,266		\$60,072
	Techs in area:	22	Software: RSA / QDirect / WebCRD / PaperCut		
	Comments:	eBound flexible loop binding, Konica Minolta			
Perry Option 2	5 Year Est Cost:	\$1,330,445	\$1,389,906	\$1,277,045	\$1,330,312
	Savings for Purchase:		\$59,461		\$53,267
	Techs in area:	22	Software: Fiery / PaperCut		
	Comments:	eBound flexible loop binding, Konica Minolta, software package does not track to the user / job as cleanly or easily as RSA			

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## **RFP Results – Considerations**

1. The Fiery / PaperCut combination provides the needed guidance to users to use the most efficient device for the job submitted, but it does not provide the ease or level of detailed reporting needed to effectively and efficiently monitor costs.
2. When evaluating the cost per page at the various devices the estimated monthly volume is critical for calculating the effect on the Total Cost of Ownership. A \$0.001 difference at 2.5 million pages (\$2,500) carries more weight in the analysis than a \$0.01 difference at 150K pages (\$1,500) when considering the average monthly costs.
3. The \$53,400 differences between the October and December purchases are a result of the cost of buying-out the existing lease.

## ***Recommendation***

We would recommend that the Board approve Option 1 from MT Business Technologies as the accepted RFP. This action would enable the district to begin working on a detailed implementation plan / contract for the 5 Year Copier / Print Management Project with MT Business Technologies.

### **No purchases or contract are being made at this time.**

The detailed implementation plan / contract will include a refined, detailed list of exactly what pieces of equipment will be installed at what locations and when. The recommended purchases / leases will be brought before Board for approval once the plan with MT Business Technologies is developed. We anticipate the implementation plan to be ready for Board Approval by October 2016.

**7. Re-Listing Agreement with Signature Associates**

The Treasurer recommends that the Board accept the contract extension with Signature Associates to perform Real Estate Broker Services for the sale of the remaining Trilby property at 5720 Secor Road, extending the contract until August 22, 2016.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



**Signature Associates**

Four SeaGate, Suite 608  
Toledo, Ohio 43604

T (419) 249-7070

F (419) 255-2439

[www.signatureassociates.com](http://www.signatureassociates.com)

June 12, 2015

Mr. Jeffery S. Fouke  
Treasurer  
Washington Local School District  
3505 W. Lincolnshire  
Toledo, OH 43606

Dear Jeffery:

This letter will serve as our mutual agreement to extend the sale listing for the property located at 5720 Secor Road, Toledo, OH with all other terms and conditions remaining the same.

This renewal shall expire on August 22, 2016.

Yours truly,

SIGNATURE ASSOCIATES  
CUSHMAN & WAKEFIELD ALLIANCE

Craig M. Herschel  
[cherschel@signatureassociates.com](mailto:cherschel@signatureassociates.com)  
419.249.6325

Ken Marciniak  
[kmarciniak@signatureassociates.com](mailto:kmarciniak@signatureassociates.com)

CH/mj

Acknowledged and agreed this \_\_\_\_ day of \_\_\_\_\_, 2015.

WASHINGTON LOCAL SCHOOL DISTRICT

By: \_\_\_\_\_  
Jeffery S. Fouke

## 8. Transfer

The Treasurer recommends that the Board of Education approve the following transfer as presented:

Debit:	General Fund	\$20,000.00
	001.7200.910	

Credit:	Employee Recognition	\$20,000.00
	007.5100.9067	

Moved by: \_\_\_\_\_                      Seconded by: \_\_\_\_\_

Vote:    EK \_\_\_\_\_    PC \_\_\_\_\_    TI \_\_\_\_\_    DH \_\_\_\_\_    JL \_\_\_\_\_





## LEASE

This lease entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2015, by and between the BOARD OF EDUCATION OF THE WASHINGTON LOCAL SCHOOL DISTRICT, herein designated as "Lessor" and THE EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST, hereinafter designated as "Lessee."

In consideration of the rents and other consideration hereinafter set forth, said Lessor does hereby let and lease unto said Lessee, the premises and building known as WESTWOOD BUILDING located in the City of Toledo, Lucas County, Ohio (by street address known as 3939 Wrenwood, Toledo, Ohio 43623) including the fixtures and appurtenances attached thereto and including the parking lot and grounds adjacent to said building.

NOW THEREFORE, it is agreed as follows:

1] USE

Lessee shall use the leased premises to house approved programs of the Educational Service Center of Lake Erie West, four (4) rooms for consortium classrooms serving WLS and for no other purpose.

2] RENT AND OTHER CONSIDERATIONS

The amount of rent shall be Five Thousand, Four Hundred, Four Dollars and Fifty cents (\$5,404.50) per month (the "Rent") for a period of one (1) year beginning July 1, 2015 and ending June 30, 2016, with each installment payable in advance on or before the first of each month. It is the intention of the Lessor and the Lessee that the Rent herein specified shall be net to the Lessor in each year during the term of this Lease; that all costs, expenses, and obligations of every kind relating to the use of said property by the Lessee shall, be paid by the Lessee in addition to the Rent, and that the Lessor shall be saved harmless by the Lessee against same during the period of Lessee's occupancy.

3] TERM

This Lease shall be for a term of one (1) year beginning July 1, 2015, and ending June 30, 2016, subject to a reduction in term or cancellation under the following conditions:

The Lessee acknowledges that the Lessor may terminate this Lease at any time prior to the established termination date if the premises are reasonably required for school purposes. To effect such a termination, the Lessor must give 90 days notice to the Lessee in writing that the leased premises are required for school purposes. The Lessee further acknowledges that the Lessor may terminate this agreement with a 90-day notice in the event of a district catastrophe.

4] MAINTENANCE AND REPAIR

Prior to the actual commencement of the term of this Lease, Lessee agrees first to advise Lessor that the premises are acceptable. Thereafter, Lessee agrees to maintain said premises during the period of its occupancy in a condition substantially the same or better than at the time said premises have been initially accepted for occupancy as aforesaid.

5] CASUALTY, RISK, AND INSURANCE

The Lessor herein retaining ownership of said premises and having the insurable interest in the same and in its equipment, the Lessee agrees to and will reimburse Lessor for the premiums paid for such insurance during Lessee's occupancy. Lessee shall maintain its own insurance for its separately owned equipment and supplies. In the event of damage to or destruction of the leased property, by fire or other casualty, the Lessor shall have the option of (a) repairing the damage from insurance funds paid on account of such casualty, or (b) if the damages cannot be reasonably repaired within a period of 90 days, declaring the Lease null and void and of no effect.

Lessor shall not be liable for any damage occasioned by failure of Lessee to keep said premises in repair during its occupancy and Lessor shall not be liable for any damage done or occasioned by any defect in said premises, its fixtures and equipment.

6] INDEMNITY

Lessee shall be solely responsible for any liabilities, expenses, and losses suffered by any persons, or the property leased herein as the result of any use thereof by the Lessee, its agents, and employees.

The premiums for any owner's liability insurance which Lessor may carry on the leased premises, even though Lessor is not responsible for the acts of the Lessee, shall be paid by Lessee in addition to the Rent.

7] LESSOR'S ACCESS

The Lessor, its agents or employees, shall have the right to inspect the leased premises at any and all reasonable times after reasonable advance notice.

8] ALTERATIONS AND IMPROVEMENTS

The Lessee is without authority to make any structural changes or permanent changes which may be necessary to comply with federal, state, or local law, and if Lessor is unable to make the same, unless funded by the State, this Lease shall become of no effect and Lessee shall vacate the premises if not suitable to state, federal or local law for continuing in its purpose hereinbefore set forth.

9] USE BY LESSEE

Lessee may use the premises only for education programs, except that Lessor, unless for good cause shown, will not withhold consent for use of the premises by community groups, subject to rules and regulations set forth by the Lessee and approved by the Lessor.

10] USE BY LESSOR

Lessor retains the right to use and to rent, or otherwise permit the use by others of the gymnasium and grounds of the leased premises at any time during the term of the Lease, so long as Lessee's use of the premises is not unreasonably interfered with.

11] LIENS

Lessee shall permit no liens to be placed upon the leased premises.

12] NO ASSIGNMENT

The Lessee shall not assign, mortgage, sublease, or encumber this Lease.

13] UTILITIES AND SERVICE

The Lessee shall pay all charges for gas, water, electricity, telephone, and any other utilities used, rendered, or supplied upon or in connection with the leased property premises as part of the operational costs, and shall indemnify the Lessor against any liability or damages on such account.

14] OPTION

The parties hereby agree that six months prior to the expiration of the term of this lease as set forth herein, the parties shall open negotiations for the renewal of this Lease. The terms and conditions of such renewal shall be renegotiated at such time. Said renewal and any new terms or conditions agreed to shall not be effective unless duly executed in writing by the parties to this Lease.

15] NOTICE

All notices or requests to be given to the parties hereto shall be deemed to be properly given, if they are sent by the other party, and addressed as follows:

If they are addressed to the Lessor, to:

Jeffery S. Fouke, Treasurer  
Washington Local School District  
3505 West Lincolnshire Boulevard  
Toledo, OH 43606-1299

If addressed to Lessee, at:

Sandra Frisch, Superintendent  
Educational Service Center of Lake Erie West  
2275 Collingwood Blvd.  
Toledo, Ohio 43620-1148

All notices shall be in writing and be mailed by certified or registered mail in an envelope addressed as above described not later than the date upon which notice is required to be given pursuant to the terms of this Lease.

Signed at Toledo, Lucas County, Ohio, this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Signed in the presence of:

\_\_\_\_\_

The Board of Education  
Washington Local School District

\_\_\_\_\_

By: \_\_\_\_\_  
Thomas Ilstrup, President  
Board of Education

STATE OF OHIO )  
COUNTY OF LUCAS )

By: \_\_\_\_\_  
Jeffery Fouke, Treasurer  
Board of Education

Before me, a Notary Public in and for said County, personally appeared Thomas Ilstrup, President, and Jeffery Fouke, Treasurer, of said Board of Education of the Washington Local Schools of Lucas County, Ohio, who acknowledge that they do sign the foregoing instrument on behalf of the said Board of Education of the Washington Local Schools of Lucas County, Ohio; and that said instrument is the voluntary act and deed of these officers and the voluntary act and deed of said Board of Education of the Washington Local Schools, Lucas County, Ohio, for the uses and purposes therein expressed.

IN TESTIMONY WHEREOF I have hereunto subscribed my name and affixed my official seal this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Notary Public  
Commission Expires \_\_\_\_\_

Signed at Toledo, Lucas County, Ohio this \_\_\_\_ day of \_\_\_\_\_, 2015. Signed in the presence of:

\_\_\_\_\_ Educational Service Center of Lake Erie West

\_\_\_\_\_ By: \_\_\_\_\_  
Sandra C. Frisch, Superintendent  
Educational Service Center of Lake Erie West

STATE OF OHIO     )  
COUNTY OF LUCAS )

By: \_\_\_\_\_  
Richard A. Cox, Treasurer  
Educational Service Center of Lake Erie West

Before me, a Notary Public in and for said County, personally appeared Richard A. Cox, Treasurer and Sandra Frisch, Superintendent of the Educational Service Center of Lake Erie West of Lucas County, Ohio, who acknowledged that they do sign the foregoing instrument on behalf of the said Educational Service Center of Lake Erie West of Lucas County, Ohio; and that said instrument is the voluntary act and deed of these officers and the voluntary act and deed of said Educational Service Center of Lake Erie West of Lucas County, Ohio, for the uses and purposes herein expressed.

IN TESTIMONY WHEREOF I have hereunto subscribed my name and affixed my official seal this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Notary Public  
Commission Expires \_\_\_\_\_

## 10. Approval of Insurance Rates: Medical, Dental & Vision

The Treasurer recommends that the Board of Education approve medical, dental, and vision insurance rates, effective July 1, 2015 through June 30, 2016 as presented:

**Paramount:** The healthcare rates will be as follows:

<u>HMO Health*</u>	Single:	\$350.94
	Family:	\$1,230.86
<u>Flex Health*</u>	Single:	\$690.37
	Family:	\$1,784.58
<u>HMO Prescriptions*</u>	Single:	\$91.57
	Family:	\$342.01
<u>Flex Prescription*</u>	Single:	\$166.92
	Family:	\$431.55

\*Includes Paramount's Admin Fee of \$41.42 per month, per member.

**Delta Dental:** The dental rates will be as follows:

Single:	\$37.26
Family:	\$93.18

Delta's administrative fee is \$3.77 per month, per member. This contract was approved December 2013 and runs from February 1, 2014 to February 1, 2017.

**Vision Service Plan:** Our current vision monthly premium is as follows:

Single	\$ 4.86
Family	\$12.33

The vision contract is on a calendar year basis and expires on December 31, 2016. At that time we will continue to review our options and quotes from other vendors.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

## 11. Appropriation Modifications/Amended Appropriations FY 2015

The Treasurer recommends that the Board approve the FY 2015 Amended Appropriation Measure at fund level, which reflects increases and decreases in some funds, as presented.

**NOTE TO BOARD:** As in past years, we are not able to distribute the Appropriation Reports until the day of the Board meeting. The Reports will be at your place setting for your approval on June 30 as we are still finalizing this year's budget as well as the budget for fiscal year 2016.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



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001 GENERAL			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	22,656,747.04	.00	22,656,747.04
200 EMPLOYEES RETIRE. & INSUR. BEN	8,344,469.90	.00	8,344,469.90
400 PURCHASED SERVICES	174,997.00	9,296.50	184,293.50
500 SUPPLIES AND MATERIALS	966,862.00	116,501.19	1,083,363.19
600 CAPITAL OUTLAY	850,000.00	50,592.43	900,592.43
Total for 1100 REGULAR INSTRUCTION	32,993,075.94	176,390.12	33,169,466.06 ✓
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	4,933,425.50	.00	4,933,425.50
200 EMPLOYEES RETIRE. & INSUR. BEN	2,102,618.20	.00	2,102,618.20
400 PURCHASED SERVICES	989,900.00	57,373.99	1,047,273.99
500 SUPPLIES AND MATERIALS	10,130.00	791.00	10,921.00
800 MISCELLANEOUS OBJECTS	2,260,000.00	.00	2,260,000.00
Total for 1200 SPECIAL INSTRUCTION	10,296,073.70	58,164.99	10,354,238.69
1300 VOCATIONAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,776,952.75	.00	1,776,952.75
200 EMPLOYEES RETIRE. & INSUR. BEN	636,013.00	.00	636,013.00
400 PURCHASED SERVICES	111,279.00	5,122.50	116,401.50
500 SUPPLIES AND MATERIALS	54,910.00	2,778.14	57,688.14
600 CAPITAL OUTLAY	289,000.00	98,301.92	387,301.92
Total for 1300 VOCATIONAL INSTRUCTION	2,868,154.75	106,202.56	2,974,357.31
1900 OTHER INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	168,199.00	.00	168,199.00
200 EMPLOYEES RETIRE. & INSUR. BEN	63,818.00	.00	63,818.00
400 PURCHASED SERVICES	3,268,832.00	.00	3,268,832.00
Total for 1900 OTHER INSTRUCTION	3,500,849.00	.00	3,500,849.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	3,244,354.78	.00	3,244,354.78
200 EMPLOYEES RETIRE. & INSUR. BEN	1,200,935.00	100.00	1,201,035.00
400 PURCHASED SERVICES	397,807.00	136,436.14	534,243.14
500 SUPPLIES AND MATERIALS	40,764.90	6,088.27	46,853.17
800 MISCELLANEOUS OBJECTS	1,150.00	.00	1,150.00
Total for 2100 SUPPORT SERVICES - PUPILS	4,885,011.68	142,624.41	5,027,636.09
2200 SUPP SERV- INSTRUCTIONAL STAFF			

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100 PERSONAL SERVICES - SALARIES	1,133,828.70	.00	1,133,828.70
200 EMPLOYEES RETIRE. & INSUR. BEN	513,889.00	215.00	514,104.00
400 PURCHASED SERVICES	20,774.00	42,365.00	63,139.00
500 SUPPLIES AND MATERIALS	135,299.10	21,152.74	156,451.84
800 MISCELLANEOUS OBJECTS	1,249.00	.00	1,249.00
<b>Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF</b>	<b>1,805,039.80</b>	<b>63,732.74</b>	<b>1,868,772.54</b>
<b>2300 SUPPORT SERV.-BD. OF EDUCATION</b>			
100 PERSONAL SERVICES - SALARIES	20,000.00	.00	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,473.00	.00	4,473.00
400 PURCHASED SERVICES	145,617.00	1,822.00	147,439.00
500 SUPPLIES AND MATERIALS	4,345.00	2,497.23	6,842.23
800 MISCELLANEOUS OBJECTS	59,109.00	.00	59,109.00
<b>Total for 2300 SUPPORT SERV.-BD. OF EDUCATION</b>	<b>233,544.00</b>	<b>4,319.23</b>	<b>237,863.23</b>
<b>2400 SUPPORT SERV- ADMINISTRATIVE</b>			
100 PERSONAL SERVICES - SALARIES	3,299,009.06	.00	3,299,009.06
200 EMPLOYEES RETIRE. & INSUR. BEN	1,552,390.00	12,504.92	1,564,894.92
400 PURCHASED SERVICES	191,891.00	6,684.37	198,575.37
500 SUPPLIES AND MATERIALS	48,209.00	7,240.72	55,449.72
800 MISCELLANEOUS OBJECTS	49,120.00	765.59	49,885.59
<b>Total for 2400 SUPPORT SERV- ADMINISTRATIVE</b>	<b>5,140,619.06</b>	<b>27,195.60</b>	<b>5,167,814.66</b>
<b>2500 FISCAL SERVICES</b>			
100 PERSONAL SERVICES - SALARIES	494,917.00	.00	494,917.00
200 EMPLOYEES RETIRE. & INSUR. BEN	251,865.00	.00	251,865.00
400 PURCHASED SERVICES	63,393.00	30,354.92	93,747.92
500 SUPPLIES AND MATERIALS	15,283.00	5,260.98	20,543.98
800 MISCELLANEOUS OBJECTS	737,230.00	254.00	737,484.00
<b>Total for 2500 FISCAL SERVICES</b>	<b>1,562,688.00</b>	<b>35,869.90</b>	<b>1,598,557.90</b>
<b>2600 SUPPORT SERVICES - BUSINESS</b>			
100 PERSONAL SERVICES - SALARIES	316,657.00	.00	316,657.00
200 EMPLOYEES RETIRE. & INSUR. BEN	161,422.93	.00	161,422.93
400 PURCHASED SERVICES	33,776.00	6,563.00	40,339.00
500 SUPPLIES AND MATERIALS	2,968.00	.00	2,968.00
800 MISCELLANEOUS OBJECTS	1,307.00	.00	1,307.00
<b>Total for 2600 SUPPORT SERVICES - BUSINESS</b>	<b>516,130.93</b>	<b>6,563.00</b>	<b>522,693.93</b>
<b>2700 OPERATION &amp; MAINT OF PLANT SER</b>			
100 PERSONAL SERVICES - SALARIES	3,305,788.00	.00	3,305,788.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,294,009.00	.00	1,294,009.00

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400 PURCHASED SERVICES	3,522,427.00	194,176.43	3,716,603.43
500 SUPPLIES AND MATERIALS	746,495.00	46,701.01	793,196.01
800 MISCELLANEOUS OBJECTS	1,370.00	.00	1,370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	8,870,089.00	240,877.44	9,110,966.44
2800 SUPPORT SERV - PUPIL TRANSPOR.			
100 PERSONAL SERVICES - SALARIES	1,786,609.00	.00	1,786,609.00
200 EMPLOYEES RETIRE. & INSUR. BEN	871,230.00	.00	871,230.00
400 PURCHASED SERVICES	319,979.00	52,280.38	372,259.38
500 SUPPLIES AND MATERIALS	598,044.00	55,056.00	653,100.00
800 MISCELLANEOUS OBJECTS	550.00	.00	550.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,576,412.00	107,336.38	3,683,748.38
2900 SUPPORT SERVICES - CENTRAL			
100 PERSONAL SERVICES - SALARIES	552,652.17	.00	552,652.17
200 EMPLOYEES RETIRE. & INSUR. BEN	380,003.97	168.80	380,172.77
400 PURCHASED SERVICES	272,563.00	17,656.19	290,219.19
500 SUPPLIES AND MATERIALS	128,290.00	20,208.85	148,498.85
600 CAPITAL OUTLAY	100,000.00	810.00	100,810.00
800 MISCELLANEOUS OBJECTS	2,665.00	.00	2,665.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,436,174.14	38,843.84	1,475,017.98
3100 FOOD SERVICES OPERATIONS			
400 PURCHASED SERVICES	4,000.00	.00	4,000.00
Total for 3100 FOOD SERVICES OPERATIONS	4,000.00	.00	4,000.00
3200 COMMUNITY RECREATION SERVICES			
100 PERSONAL SERVICES - SALARIES	1,151.00	.00	1,151.00
800 MISCELLANEOUS OBJECTS	21,250.00	.00	21,250.00
Total for 3200 COMMUNITY RECREATION SERVICES	22,401.00	.00	22,401.00
4100 ACADEMIC & SUBJECT ORIENTED			
100 PERSONAL SERVICES - SALARIES	111,194.00	.00	111,194.00
200 EMPLOYEES RETIRE. & INSUR. BEN	16,355.00	.00	16,355.00
500 SUPPLIES AND MATERIALS	.00	2,550.00	2,550.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	127,549.00	2,550.00	130,099.00
4300 OCCUPATION ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	20,991.00	.00	20,991.00
200 EMPLOYEES RETIRE. & INSUR. BEN	4,235.00	.00	4,235.00

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Total for 4300 OCCUPATION ORIENTED ACTIVITIES	25,226.00	.00	25,226.00
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	601,022.00	.00	601,022.00
200 EMPLOYEES RETIRE. & INSUR. BEN	97,497.00	.00	97,497.00
400 PURCHASED SERVICES	66,345.00	8,983.40	75,328.40
500 SUPPLIES AND MATERIALS	30,000.00	70,829.00	100,829.00
Total for 4500 SPORT ORIENTED ACTIVITIES	794,864.00	79,812.40	874,676.40
4600 SCHL & PUBLIC SERV CO-CURRIC.			
100 PERSONAL SERVICES - SALARIES	59,381.00	.00	59,381.00
200 EMPLOYEES RETIRE. & INSUR. BEN	12,376.00	.00	12,376.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	71,757.00	.00	71,757.00
5300 ARCHITECTURE & ENGINEERING SER			
400 PURCHASED SERVICES	20,720.00	14,870.00	35,590.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	20,720.00	14,870.00	35,590.00
7200 TRANSFERS			
900 OTHER USES OF FUNDS	50,000.00	.00	50,000.00
Total for 7200 TRANSFERS	50,000.00	.00	50,000.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	400,000.00	.00	400,000.00
Total for 7400 ADVANCES OUT	400,000.00	.00	400,000.00
Total for 001 GENERAL	79,200,379.00	1,105,352.61	80,305,731.61
003 PERMANENT IMPROVEMENT			
1100 REGULAR INSTRUCTION			
600 CAPITAL OUTLAY	88,000.00	19,856.00	107,856.00
Total for 1100 REGULAR INSTRUCTION	88,000.00	19,856.00	107,856.00
1200 SPECIAL INSTRUCTION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 1200 SPECIAL INSTRUCTION	5,000.00	.00	5,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
2100 SUPPORT SERVICES - PUPILS			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	5,000.00	.00	5,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00	.00	10,000.00
2300 SUPPORT SERV.-BD. OF EDUCATION			
600 CAPITAL OUTLAY	5,000.00	.00	5,000.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	5,000.00	.00	5,000.00
2400 SUPPORT SERV- ADMINISTRATIVE			
600 CAPITAL OUTLAY	40,000.00	43.00	40,043.00
800 MISCELLANEOUS OBJECTS	500.00	.00	500.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	40,500.00	43.00	40,543.00
2500 FISCAL SERVICES			
600 CAPITAL OUTLAY	4,100.00	.00	4,100.00
800 MISCELLANEOUS OBJECTS	34,000.00	.00	34,000.00
Total for 2500 FISCAL SERVICES	38,100.00	.00	38,100.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	200,000.00	36,345.00	236,345.00
600 CAPITAL OUTLAY	250,900.00	132,215.12	383,115.12
Total for 2700 OPERATION & MAINT OF PLANT SER	450,900.00	168,560.12	619,460.12
2800 SUPPORT SERV - PUPIL TRANSPOR.			
600 CAPITAL OUTLAY	22,000.00	.00	22,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	22,000.00	.00	22,000.00
2900 SUPPORT SERVICES - CENTRAL			
600 CAPITAL OUTLAY	.00	315.00	315.00
Total for 2900 SUPPORT SERVICES - CENTRAL	.00	315.00	315.00
3100 FOOD SERVICES OPERATIONS			

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600 CAPITAL OUTLAY	10,000.00	.00	10,000.00
Total for 3100 FOOD SERVICES OPERATIONS	10,000.00	.00	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
600 CAPITAL OUTLAY	10,000.00	4,800.00	14,800.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	10,000.00	4,800.00	14,800.00
5200 SITE IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	400,000.00	.00	400,000.00
Total for 5200 SITE IMPROVEMENT SERVICES	400,000.00	.00	400,000.00
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	2,900,000.00	574,175.03	3,474,175.03
Total for 5600 BUILDING IMPROVEMENT SERVICES	2,900,000.00	574,175.03	3,474,175.03
6100 REPAYMENT OF DEBT			
810 REDEMPTION OF PRINCIPAL	245,000.00	.00	245,000.00
820 INTEREST	322,750.00	.00	322,750.00
Total for 6100 REPAYMENT OF DEBT	567,750.00	.00	567,750.00
Total for 003 PERMANENT IMPROVEMENT	4,552,250.00	767,749.15	5,319,999.15
004 BUILDING			
5600 BUILDING IMPROVEMENT SERVICES			
600 CAPITAL OUTLAY	68,382.01	1,855,676.62	1,924,058.63
Total for 5600 BUILDING IMPROVEMENT SERVICES	68,382.01	1,855,676.62	1,924,058.63
Total for 004 BUILDING	68,382.01	1,855,676.62	1,924,058.63
006 FOOD SERVICE			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	18.00	.00	18.00
Total for 2500 FISCAL SERVICES	18.00	.00	18.00
2700 OPERATION & MAINT OF PLANT SER			
400 PURCHASED SERVICES	70,000.00	6,090.00	76,090.00

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Total for 2700 OPERATION & MAINT OF PLANT SER	70,000.00	6,090.00	76,090.00
3100 FOOD SERVICES OPERATIONS			
100 PERSONAL SERVICES - SALARIES	1,031,039.00	.00	1,031,039.00
200 EMPLOYEES RETIRE. & INSUR. BEN	545,894.00	.00	545,894.00
400 PURCHASED SERVICES	8,993.00	.00	8,993.00
500 SUPPLIES AND MATERIALS	1,011,967.00	13,499.00	1,025,466.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	312.00	.00	312.00
Total for 3100 FOOD SERVICES OPERATIONS	2,599,205.00	13,499.00	2,612,704.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	115,000.00	.00	115,000.00
Total for 7400 ADVANCES OUT	115,000.00	.00	115,000.00
Total for 006 FOOD SERVICE	2,784,223.00	19,589.00	2,803,812.00
007 SPECIAL TRUST			
2500 FISCAL SERVICES			
800 MISCELLANEOUS OBJECTS	4,000.00	.00	4,000.00
Total for 2500 FISCAL SERVICES	4,000.00	.00	4,000.00
2900 SUPPORT SERVICES - CENTRAL			
400 PURCHASED SERVICES	5,000.00	.00	5,000.00
500 SUPPLIES AND MATERIALS	19,000.00	617.50	19,617.50
Total for 2900 SUPPORT SERVICES - CENTRAL	24,000.00	617.50	24,617.50
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	21,500.00	.00	21,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	21,500.00	.00	21,500.00
Total for 007 SPECIAL TRUST	49,500.00	617.50	50,117.50
008 ENDOWMENT			
4600 SCHL & PUBLIC SERV CO-CURRIC.			
800 MISCELLANEOUS OBJECTS	2,850.00	.00	2,850.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,850.00	.00	2,850.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 008 ENDOWMENT	2,850.00	.00	2,850.00
009 UNIFORM SCHOOL SUPPLIES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	72,182.21	4,078.18	76,260.39
Total for 1100 REGULAR INSTRUCTION	72,182.21	4,078.18	76,260.39
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	57,624.47	1,537.67	59,162.14
Total for 1300 VOCATIONAL INSTRUCTION	57,624.47	1,537.67	59,162.14
Total for 009 UNIFORM SCHOOL SUPPLIES	129,806.68	5,615.85	135,422.53
011 ROTARY-SPECIAL SERVICES			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	144.39	.00	144.39
Total for 1100 REGULAR INSTRUCTION	144.39	.00	144.39
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	96,445.53	5,250.00	101,695.53
Total for 1300 VOCATIONAL INSTRUCTION	96,445.53	5,250.00	101,695.53
Total for 011 ROTARY-SPECIAL SERVICES	96,589.92	5,250.00	101,839.92
018 PUBLIC SCHOOL SUPPORT			
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	6,100.00	.00	6,100.00
Total for 1200 SPECIAL INSTRUCTION	6,100.00	.00	6,100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	22,652.98	300.00	22,952.98
500 SUPPLIES AND MATERIALS	38,300.00	8,976.64	47,276.64
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	60,952.98	9,276.64	70,229.62
2900 SUPPORT SERVICES - CENTRAL			
500 SUPPLIES AND MATERIALS	.00	100.00	100.00



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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 2900 SUPPORT SERVICES - CENTRAL	.00	100.00	100.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	8,000.00	.00	8,000.00
500 SUPPLIES AND MATERIALS	15,000.00	125.01	15,125.01
800 MISCELLANEOUS OBJECTS	21,000.00	750.00	21,750.00
Total for 3200 COMMUNITY RECREATION SERVICES	44,000.00	875.01	44,875.01
Total for 018 PUBLIC SCHOOL SUPPORT	111,052.98	10,251.65	121,304.63
019 OTHER GRANT			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	811.06	.00	811.06
Total for 1100 REGULAR INSTRUCTION	811.06	.00	811.06
1200 SPECIAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	94.96	.00	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96	.00	94.96
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	593.19	.00	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19	.00	593.19
2100 SUPPORT SERVICES - PUPILS			
500 SUPPLIES AND MATERIALS	157.55	.00	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55	.00	157.55
Total for 019 OTHER GRANT	1,656.76	.00	1,656.76
022 DISTRICT AGENCY			
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	1,000.00	.00	1,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	170.00	.00	170.00
400 PURCHASED SERVICES	3,676.00	.00	3,676.00
Total for 4500 SPORT ORIENTED ACTIVITIES	4,846.00	.00	4,846.00
Total for 022 DISTRICT AGENCY	4,846.00	.00	4,846.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
024 EMPLOYEE BENEFITS SELF INS.			
2900 SUPPORT SERVICES - CENTRAL			
200 EMPLOYEES RETIRE. & INSUR. BEN	9,660,000.00	.00	9,660,000.00
400 PURCHASED SERVICES	595,000.00	.00	595,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	10,255,000.00	.00	10,255,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,255,000.00	.00	10,255,000.00
200 STUDENT MANAGED ACTIVITY			
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	29,210.00	900.00	30,110.00
500 SUPPLIES AND MATERIALS	41,450.00	10,817.48	52,267.48
800 MISCELLANEOUS OBJECTS	5,000.00	100.00	5,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	75,660.00	11,817.48	87,477.48
4300 OCCUPATION ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	59,604.00	830.00	60,434.00
500 SUPPLIES AND MATERIALS	36,600.00	822.50	37,422.50
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
800 MISCELLANEOUS OBJECTS	250.00	.00	250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	97,454.00	1,652.50	99,106.50
4500 SPORT ORIENTED ACTIVITIES			
400 PURCHASED SERVICES	57,625.00	2,250.00	59,875.00
500 SUPPLIES AND MATERIALS	41,000.00	12,361.26	53,361.26
Total for 4500 SPORT ORIENTED ACTIVITIES	98,625.00	14,611.26	113,236.26
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	30,425.00	3,400.00	33,825.00
500 SUPPLIES AND MATERIALS	54,094.00	4,100.50	58,194.50
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	84,519.00	7,500.50	92,019.50
Total for 200 STUDENT MANAGED ACTIVITY	356,258.00	35,581.74	391,839.74
300 DISTRICT MANAGED ACTIVITY			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	3,000.00	.00	3,000.00
500 SUPPLIES AND MATERIALS	7,000.00	.00	7,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 3200 COMMUNITY RECREATION SERVICES	10,000.00	.00	10,000.00
4100 ACADEMIC & SUBJECT ORIENTED			
400 PURCHASED SERVICES	55,500.00	300.00	55,800.00
500 SUPPLIES AND MATERIALS	45,200.00	663.25	45,863.25
Total for 4100 ACADEMIC & SUBJECT ORIENTED	100,700.00	963.25	101,663.25
4500 SPORT ORIENTED ACTIVITIES			
100 PERSONAL SERVICES - SALARIES	11,100.00	.00	11,100.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,000.00	.00	2,000.00
400 PURCHASED SERVICES	264,400.00	22,836.22	287,236.22
500 SUPPLIES AND MATERIALS	299,250.00	11,957.69	311,207.69
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	577,750.00	34,793.91	612,543.91
4600 SCHL & PUBLIC SERV CO-CURRIC.			
400 PURCHASED SERVICES	84,300.00	15,257.99	99,557.99
500 SUPPLIES AND MATERIALS	154,288.00	5,657.25	159,945.25
600 CAPITAL OUTLAY	6,000.00	.00	6,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	244,588.00	20,915.24	265,503.24
Total for 300 DISTRICT MANAGED ACTIVITY	933,038.00	56,672.40	989,710.40
401 AUXILIARY SERVICES			
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	954,259.04	82,345.36	1,036,604.40
Total for 3200 COMMUNITY RECREATION SERVICES	954,259.04	82,345.36	1,036,604.40
Total for 401 AUXILIARY SERVICES	954,259.04	82,345.36	1,036,604.40
451 DATA COMMUNICATION FUND			
1100 REGULAR INSTRUCTION			
400 PURCHASED SERVICES	19,800.00	.00	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00	.00	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00	.00	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS			
1300 VOCATIONAL INSTRUCTION			

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
400 PURCHASED SERVICES	63.66	.00	63.66
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 1300 VOCATIONAL INSTRUCTION	2,063.66	.00	2,063.66
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	11,301.22	.00	11,301.22
200 EMPLOYEES RETIRE. & INSUR. BEN	1,908.43	.00	1,908.43
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	14,209.65	.00	14,209.65
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	5,000.00	.00	5,000.00
Total for 7400 ADVANCES OUT	5,000.00	.00	5,000.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	21,273.31	.00	21,273.31
499 MISCELLANEOUS STATE GRANT FUND			
1100 REGULAR INSTRUCTION			
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
600 CAPITAL OUTLAY	1,000.00	.00	1,000.00
Total for 1100 REGULAR INSTRUCTION	2,000.00	.00	2,000.00
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	45,500.00	.00	45,500.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,496.24	.00	7,496.24
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	53,996.24	.00	53,996.24
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	10,000.00	.00	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00	.00	1,645.00
400 PURCHASED SERVICES	1,000.00	.00	1,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	12,645.00	.00	12,645.00
2400 SUPPORT SERV- ADMINISTRATIVE			
500 SUPPLIES AND MATERIALS	1,000.00	.00	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	1,000.00	.00	1,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	15,000.00	.00	15,000.00
Total for 7400 ADVANCES OUT	15,000.00	.00	15,000.00
Total for 499 MISCELLANEOUS STATE GRANT FUND	84,641.24	.00	84,641.24
516 IDEA PART B GRANTS			
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,146,787.45	.00	1,146,787.45
200 EMPLOYEES RETIRE. & INSUR. BEN	456,485.84	.00	456,485.84
500 SUPPLIES AND MATERIALS	14,188.44	3,424.06	17,612.50
600 CAPITAL OUTLAY	6,520.99	766.86	7,287.85
Total for 1200 SPECIAL INSTRUCTION	1,623,982.72	4,190.92	1,628,173.64
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	31,908.14	.00	31,908.14
200 EMPLOYEES RETIRE. & INSUR. BEN	10,954.94	.00	10,954.94
400 PURCHASED SERVICES	10,236.00	.00	10,236.00
500 SUPPLIES AND MATERIALS	10,000.00	.00	10,000.00
600 CAPITAL OUTLAY	9,500.00	.00	9,500.00
Total for 2100 SUPPORT SERVICES - PUPILS	72,599.08	.00	72,599.08
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	6,357.84	.00	6,357.84
200 EMPLOYEES RETIRE. & INSUR. BEN	1,092.68	.00	1,092.68
400 PURCHASED SERVICES	15,906.54	.00	15,906.54
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	23,357.06	.00	23,357.06
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	42,952.17	6,472.19	49,424.36
Total for 3200 COMMUNITY RECREATION SERVICES	42,952.17	6,472.19	49,424.36
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 516 IDEA PART B GRANTS	1,857,891.03	10,663.11	1,868,554.14
524 VOC ED: CARL D. PERKINS - 1984			

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
1300 VOCATIONAL INSTRUCTION			
500 SUPPLIES AND MATERIALS	41,442.74	3,563.36	45,006.10
600 CAPITAL OUTLAY	31,840.00	25,937.88	57,777.88
Total for 1300 VOCATIONAL INSTRUCTION	73,282.74	29,501.24	102,783.98
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	9,300.00	.00	9,300.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,636.84	.00	1,636.84
400 PURCHASED SERVICES	40,020.00	1,780.00	41,800.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	50,956.84	1,780.00	52,736.84
2400 SUPPORT SERV- ADMINISTRATIVE			
100 PERSONAL SERVICES - SALARIES	3,800.00	.00	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	652.57	.00	652.57
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,452.57	.00	4,452.57
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	25,000.00	.00	25,000.00
Total for 7400 ADVANCES OUT	25,000.00	.00	25,000.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	153,692.15	31,281.24	184,973.39
551 LIMITED ENGLISH PROFICIENCY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	6,598.14	.00	6,598.14
200 EMPLOYEES RETIRE. & INSUR. BEN	6,008.60	.00	6,008.60
500 SUPPLIES AND MATERIALS	4,925.14	.00	4,925.14
Total for 1100 REGULAR INSTRUCTION	17,531.88	.00	17,531.88
2200 SUPP SERV- INSTRUCTIONAL STAFF			
400 PURCHASED SERVICES	2,127.00	.00	2,127.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	2,127.00	.00	2,127.00
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	10,000.00	.00	10,000.00
Total for 7400 ADVANCES OUT	10,000.00	.00	10,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 551 LIMITED ENGLISH PROFICIENCY	29,658.88	.00	29,658.88
572 TITLE I DISADVANTAGED CHILDREN			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	74,085.90	.00	74,085.90
200 EMPLOYEES RETIRE. & INSUR. BEN	46,335.80	.00	46,335.80
Total for 1100 REGULAR INSTRUCTION	120,421.70	.00	120,421.70
1200 SPECIAL INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	1,432,919.94	.00	1,432,919.94
200 EMPLOYEES RETIRE. & INSUR. BEN	562,101.43	.00	562,101.43
400 PURCHASED SERVICES	2,922.00	.00	2,922.00
500 SUPPLIES AND MATERIALS	72,277.75	6,169.52	78,447.27
600 CAPITAL OUTLAY	102,316.60	.00	102,316.60
Total for 1200 SPECIAL INSTRUCTION	2,172,537.72	6,169.52	2,178,707.24
2100 SUPPORT SERVICES - PUPILS			
100 PERSONAL SERVICES - SALARIES	4,800.00	.00	4,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	789.60	.00	789.60
Total for 2100 SUPPORT SERVICES - PUPILS	5,589.60	.00	5,589.60
2200 SUPP SERV- INSTRUCTIONAL STAFF			
100 PERSONAL SERVICES - SALARIES	45,000.00	.00	45,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,402.50	.00	7,402.50
400 PURCHASED SERVICES	41,330.00	170.00	41,500.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	93,732.50	170.00	93,902.50
2700 OPERATION & MAINT OF PLANT SER			
200 EMPLOYEES RETIRE. & INSUR. BEN	6,000.00	.00	6,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	6,000.00	.00	6,000.00
3200 COMMUNITY RECREATION SERVICES			
400 PURCHASED SERVICES	19,747.32	2,434.39	22,181.71
500 SUPPLIES AND MATERIALS	19,281.33	400.00	19,681.33
Total for 3200 COMMUNITY RECREATION SERVICES	39,028.65	2,834.39	41,863.04
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	95,000.00	.00	95,000.00

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	2015 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 7400 ADVANCES OUT	95,000.00	.00	95,000.00
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,532,310.17	9,173.91	2,541,484.08
590 IMPROVING TEACHER QUALITY			
1100 REGULAR INSTRUCTION			
100 PERSONAL SERVICES - SALARIES	192,387.66	.00	192,387.66
200 EMPLOYEES RETIRE. & INSUR. BEN	63,399.73	.00	63,399.73
Total for 1100 REGULAR INSTRUCTION	255,787.39	.00	255,787.39
7400 ADVANCES OUT			
900 OTHER USES OF FUNDS	40,000.00	.00	40,000.00
Total for 7400 ADVANCES OUT	40,000.00	.00	40,000.00
Total for 590 IMPROVING TEACHER QUALITY	295,787.39	.00	295,787.39
Grand Total All Funds	104,495,145.56	3,995,820.14	108,490,965.70



**WASHINGTON LOCAL SCHOOLS  
FINAL APPROPRIATIONS  
JUNE 30, 2015**

		Appropriation Measure December 2014	Amended Appropriation Measure June 2015	Increase/ (Decrease)
<b>001</b>	<b>General Fund</b>			
1100	Regular Instruction			
	100	22,606,747.04	22,656,747.04	50,000.00
	200	8,497,469.90	8,344,469.90	(153,000.00)
	400	194,148.50	184,293.50	(9,855.00)
	500	1,449,363.19	1,083,363.19	(366,000.00)
	600	700,592.43	900,592.43	200,000.00
Total-	1100 Regular Instruction	33,448,321.06	33,169,466.06	(278,855.00)
1200	Special Instruction			
	100	5,033,425.50	4,933,425.50	(100,000.00)
	200	2,122,618.20	2,102,618.20	(20,000.00)
	400	1,118,273.99	1,047,273.99	(71,000.00)
	500	2,921.00	10,921.00	8,000.00
	800	2,100,000.00	2,260,000.00	160,000.00
Total-	1200 Special Instruction	10,377,238.69	10,354,238.69	(23,000.00)
1300	Vocational Instruction			
	100	1,756,952.75	1,776,952.75	20,000.00
	200	591,013.00	636,013.00	45,000.00
	400	68,401.50	116,401.50	48,000.00
	500	51,688.14	57,688.14	6,000.00
	600	398,301.92	387,301.92	(11,000.00)
Total-	1300 Vocational Instruction	2,866,357.31	2,974,357.31	108,000.00
1900	Other Instruction			
	100	168,199.00	168,199.00	-
	200	53,818.00	63,818.00	10,000.00
	400	3,341,772.00	3,268,832.00	(72,940.00)
Total-	1900 Other Instruction	3,563,789.00	3,500,849.00	(62,940.00)

2100	Support Services-Pupils			
	100	3,244,354.78	3,244,354.78	-
	200	1,128,035.00	1,201,035.00	73,000.00
	400	573,243.14	534,243.14	(39,000.00)
	500	35,853.17	46,853.17	11,000.00
	800	150.00	1,150.00	1,000.00
Total-	2100 Support Services-Pupils	4,981,636.09	5,027,636.09	46,000.00
2200	Support Services/Instr Staff			
	100	1,107,828.70	1,133,828.70	26,000.00
	200	496,104.00	514,104.00	18,000.00
	400	63,139.00	63,139.00	-
	500	150,451.84	156,451.84	6,000.00
	800	249.00	1,249.00	1,000.00
Total-	2200 Support Services/Instr S	1,817,772.54	1,868,772.54	51,000.00
2300	Board of Education			
	100	20,000.00	20,000.00	-
	200	1,473.00	4,473.00	3,000.00
	400	82,439.00	147,439.00	65,000.00
	500	6,842.23	6,842.23	-
	800	59,109.00	59,109.00	-
Total-	2300 Board of Education	169,863.23	237,863.23	68,000.00
2400	Support Services/Admin.			
	100	3,264,009.06	3,299,009.06	35,000.00
	200	1,559,894.92	1,564,894.92	5,000.00
	400	298,575.37	198,575.37	(100,000.00)
	500	55,449.72	55,449.72	-
	800	51,135.59	49,885.59	(1,250.00)
Total-	2400 Support Services/Admir	5,229,064.66	5,167,814.66	(61,250.00)
2500	Fiscal/Treasurer-Staff			
	100	494,917.00	494,917.00	-
	200	250,265.00	251,865.00	1,600.00
	400	93,747.92	93,747.92	-
	500	20,143.98	20,543.98	400.00
	800	737,484.00	737,484.00	-
Total-	2500 Fiscal/Treasurer-Staff	1,596,557.90	1,598,557.90	2,000.00

2600	Support Services/Business			
	100	287,657.00	316,657.00	29,000.00
	200	161,422.93	161,422.93	-
	400	40,339.00	40,339.00	-
	500	2,968.00	2,968.00	-
	800	1,307.00	1,307.00	-
Total-	2600 Support Services/Busine	493,693.93	522,693.93	29,000.00
2700	Plant Operation/Maint.			
	100	3,305,788.00	3,305,788.00	-
	200	1,197,009.00	1,294,009.00	97,000.00
	400	3,751,008.43	3,716,603.43	(34,405.00)
	500	816,996.01	793,196.01	(23,800.00)
	800	1,370.00	1,370.00	-
Total-	2700 Plant Operation/Maint.	9,072,171.44	9,110,966.44	38,795.00
2800	Pupil Transportation			
	100	1,786,609.00	1,786,609.00	-
	200	868,230.00	871,230.00	3,000.00
	400	355,759.38	372,259.38	16,500.00
	500	669,100.00	653,100.00	(16,000.00)
	800	1,050.00	550.00	(500.00)
Total-	2800 Pupil Transportation	3,680,748.38	3,683,748.38	3,000.00
2900	Support Services/District			
	100	531,652.17	552,652.17	21,000.00
	200	380,172.77	380,172.77	-
	400	310,219.19	290,219.19	(20,000.00)
	500	128,498.85	148,498.85	20,000.00
	600	100,810.00	100,810.00	-
	800	2,665.00	2,665.00	-
Total-	2900 Support Services/District	1,454,017.98	1,475,017.98	21,000.00
3100	Food Service			
	400	-	4,000.00	4,000.00
3200	Comm Serv/Non-Pub			
	100	1,151.00	1,151.00	-
	800	8,000.00	21,250.00	13,250.00
Total -	3200 Comm Serv/Non-Pub	9,151.00	22,401.00	13,250.00

4100	Academic Activities			
	100	111,194.00	111,194.00	-
	200	14,355.00	16,355.00	2,000.00
	500	2,550.00	2,550.00	-
Total-	4100 Academic Activities	128,099.00	130,099.00	2,000.00
4300	Occup Oriented Activities			
	100	19,991.00	20,991.00	1,000.00
	200	2,235.00	4,235.00	2,000.00
Total-	4300 Occup Oriented Activiti	22,226.00	25,226.00	3,000.00
4500	Athletic Activities			
	100	601,022.00	601,022.00	-
	200	95,497.00	97,497.00	2,000.00
	400	59,328.40	75,328.40	16,000.00
	500	100,829.00	100,829.00	-
Total-	4500 Athletic Activities	856,676.40	874,676.40	18,000.00
4600	Schools & Public Service			
	100	59,381.00	59,381.00	-
	200	3,376.00	12,376.00	9,000.00
Total-	4600 Schools & Public Servic	62,757.00	71,757.00	9,000.00
5300	Architecture & Engineering			
	400	25,590.00	35,590.00	10,000.00
7200	Transfers Out			
	900	50,000.00	50,000.00	-
7400	Advances Out			
	900	400,000.00	400,000.00	-
<b>TOTAL - GENERAL FUND</b>		<b>80,305,731.61</b>	<b>80,305,731.61</b>	<b>-</b>
003	Permanent Improvement			
1100	600	107,856.00	107,856.00	-
1200	600	10,000.00	5,000.00	(5,000.00)
2100	600	-	5,000.00	5,000.00

2200	600	10,000.00	10,000.00	-
2300	600	5,000.00	5,000.00	-
2400	600	40,043.00	40,543.00	500.00
2500	600	-	4,100.00	4,100.00
	800	33,000.00	34,000.00	1,000.00
		33,000.00	38,100.00	5,100.00
2700	400	236,345.00	236,345.00	-
	600	394,215.12	383,115.12	(11,100.00)
		630,560.12	619,460.12	(11,100.00)
2800	600	15,000.00	22,000.00	7,000.00
2900	600	315.00	315.00	
3100	600	10,000.00	10,000.00	-
4100	600	14,800.00	14,800.00	-
5200	600	-	400,000.00	400,000.00
5600	600	3,874,175.03	3,474,175.03	(400,000.00)
6100	810	245,000.00	245,000.00	-
	820	322,750.00	322,750.00	-
		567,750.00	567,750.00	-
<b>Total Permanent Improvement</b>		<b>5,318,499.15</b>	<b>5,319,999.15</b>	<b>1,500.00</b>
<b>004 Building</b>				
5600	600	1,923,876.62	1,924,058.63	182.01
<b>Total Building</b>		<b>1,923,876.62</b>	<b>1,924,058.63</b>	<b>182.01</b>
<b>006 Cafeteria</b>				
2500	800	18.00	18.00	-
2700	400	57,746.00	76,090.00	18,344.00

3100	100	1,018,739.00	1,031,039.00	12,300.00
	200	495,280.00	545,894.00	50,614.00
	400	7,542.00	8,993.00	1,451.00
	500	1,002,998.00	1,025,466.00	22,468.00
	600	7,258.00	1,000.00	(6,258.00)
	800	280.00	312.00	32.00
		<hr/>		
		2,532,097.00	2,612,704.00	80,607.00
7400	900	115,000.00	115,000.00	-
<b>Total Cafeteria</b>		<b>2,704,861.00</b>	<b>2,803,812.00</b>	<b>98,951.00</b>
<b>007</b>	<b>Trust</b>			
2500	800	-	4,000.00	4,000.00
2900	400	5,000.00	5,000.00	-
	500	14,617.50	19,617.50	5,000.00
		<hr/>		
		19,617.50	24,617.50	5,000.00
4600	800	18,500.00	21,500.00	3,000.00
<b>Total Trust Funds</b>		<b>38,117.50</b>	<b>50,117.50</b>	<b>12,000.00</b>
<b>008</b>	<b>Endowment</b>			
4600	800	2,050.00	2,850.00	800.00
<b>Total Endowment Fund</b>		<b>2,050.00</b>	<b>2,850.00</b>	<b>800.00</b>
<b>009</b>	<b>Uniform Supply</b>			
1100	500	75,260.39	76,260.39	1,000.00
1300	500	59,162.14	59,162.14	-
<b>Total Uniform Supply</b>		<b>134,422.53</b>	<b>135,422.53</b>	<b>1,000.00</b>
<b>011</b>	<b>Customer Service</b>			
1100	500	144.39	144.39	-
1300	500	101,695.53	101,695.53	-
<b>Total Customer Service</b>		<b>101,839.92</b>	<b>101,839.92</b>	<b>-</b>

**018 Public Support**

1200	500	6,100.00	6,100.00	-
2200	400	22,952.98	22,952.98	-
	500	47,276.64	47,276.64	-
		<hr/>		
		70,229.62	70,229.62	-
2900	500	100.00	100.00	-
3200	400	8,000.00	8,000.00	-
	500	15,125.01	15,125.01	-
	800	18,750.00	21,750.00	3,000.00
		<hr/>		
		41,875.01	44,875.01	3,000.00
<b>Total Public Support</b>		<b>118,304.63</b>	<b>121,304.63</b>	<b>3,000.00</b>

**019 Other Grants**

1100	500	811.06	811.06	-
1200	500	94.96	94.96	-
1300	500	593.19	593.19	-
2100	500	157.55	157.55	-
<b>Total Other Grants</b>		<b>1,656.76</b>	<b>1,656.76</b>	<b>-</b>

**022 District Agency**

4500	100	1,000.00	1,000.00	-
	200	170.00	170.00	-
	400	3,676.00	3,676.00	-
		<hr/>		
		4,846.00	4,846.00	-
<b>Total District Agency</b>		<b>4,846.00</b>	<b>4,846.00</b>	<b>-</b>

**024 Employee Benefits**

2900	200	9,620,000.00	9,660,000.00	40,000.00
	400	510,000.00	595,000.00	85,000.00
		<hr/>		
		10,130,000.00	10,255,000.00	125,000.00

<b>Total Employee Benefits</b>		<b>10,130,000.00</b>	<b>10,255,000.00</b>	<b>125,000.00</b>
<b>200</b>	<b>Student Managed Activity</b>			
4100	400	29,010.00	30,110.00	1,100.00
	500	52,167.48	52,267.48	100.00
	800	5,100.00	5,100.00	-
		<hr/>	<hr/>	<hr/>
		86,277.48	87,477.48	1,200.00
4300	400	52,515.00	60,434.00	7,919.00
	500	29,222.50	37,422.50	8,200.00
	600	1,000.00	1,000.00	-
	800	250.00	250.00	-
		<hr/>	<hr/>	<hr/>
		82,987.50	99,106.50	16,119.00
4500	400	39,875.00	59,875.00	20,000.00
	500	53,361.26	53,361.26	-
		<hr/>	<hr/>	<hr/>
		93,236.26	113,236.26	20,000.00
4600	400	33,825.00	33,825.00	-
	500	58,194.50	58,194.50	-
		<hr/>	<hr/>	<hr/>
		92,019.50	92,019.50	-
<b>Total Student Managed Activity</b>		<b>354,520.74</b>	<b>391,839.74</b>	<b>37,319.00</b>
<b>300</b>	<b>District Managed Activity</b>			
3200	400	3,000.00	3,000.00	-
	500	7,000.00	7,000.00	-
		<hr/>	<hr/>	<hr/>
		10,000.00	10,000.00	-
4100	400	48,300.00	55,800.00	7,500.00
	500	45,863.25	45,863.25	-
		<hr/>	<hr/>	<hr/>
		94,163.25	101,663.25	7,500.00
4500	100	11,100.00	11,100.00	-
	200	2,000.00	2,000.00	-
	400	287,236.22	287,236.22	-
	500	306,207.69	311,207.69	5,000.00
	600	1,000.00	1,000.00	-
		<hr/>	<hr/>	<hr/>
		607,543.91	612,543.91	5,000.00



4600	400	96,057.99	99,557.99	3,500.00
	500	135,445.25	159,945.25	24,500.00
	600	6,000.00	6,000.00	-
		237,503.24	265,503.24	28,000.00
<b>Total District Managed Activity</b>		<b>949,210.40</b>	<b>989,710.40</b>	<b>40,500.00</b>
<b>401 Auxiliary Non-Public</b>				
3200	400	948,345.36	1,036,604.40	88,259.04
<b>Total Auxiliary Non-Public</b>		<b>948,345.36</b>	<b>1,036,604.40</b>	<b>88,259.04</b>
<b>451 Data Communications</b>				
1100	400	19,800.00	19,800.00	-
<b>Total Data Communications</b>		<b>19,800.00</b>	<b>19,800.00</b>	-
<b>461 Voc Ed Enhancement</b>				
1300	400	63.66	63.66	-
	500	1,000.00	1,000.00	-
	600	1,000.00	1,000.00	-
		2,063.66	2,063.66	-
2200	100	11,301.22	11,301.22	-
	200	1,908.43	1,908.43	-
	400	1,000.00	1,000.00	-
		14,209.65	14,209.65	-
7400	900	5,000.00	5,000.00	-
<b>Total Voc Ed Enhancement</b>		<b>21,273.31</b>	<b>21,273.31</b>	-
<b>499 Misc. State Grants</b>				
1100	500	1,000.00	1,000.00	-
	600	1,000.00	1,000.00	-
		2,000.00	2,000.00	-
2100	100	45,500.00	45,500.00	-
	200	7,496.24	7,496.24	-
	400	1,000.00	1,000.00	-
		53,996.24	53,996.24	-

2200	100	10,000.00	10,000.00	-
	200	1,645.00	1,645.00	-
	400	1,000.00	1,000.00	-
		<hr/>		
		12,645.00	12,645.00	-
2400	500	1,000.00	1,000.00	-
7400	900	15,000.00	15,000.00	-
<b>Total Misc. State Grants</b>		<b>84,641.24</b>	<b>84,641.24</b>	<b>-</b>
<b>516</b>	<b>Title VIB</b>			
1200	100	1,143,905.61	1,146,787.45	2,881.84
	200	263,533.87	456,485.84	192,951.97
	500	26,560.32	17,612.50	(8,947.82)
	600	13,854.66	7,287.85	(6,566.81)
		<hr/>		
		1,447,854.46	1,628,173.64	180,319.18
2100	100	197,614.05	31,908.14	(165,705.91)
	200	42,305.20	10,954.94	(31,350.26)
	400	-	10,236.00	10,236.00
	500	10,000.00	10,000.00	-
	600	5,000.00	9,500.00	4,500.00
		<hr/>		
		254,919.25	72,599.08	(182,320.17)
2200	100	3,600.00	6,357.84	2,757.84
	200	799.58	1,092.68	293.10
	400	7,100.32	15,906.54	8,806.22
		<hr/>		
		11,499.90	23,357.06	11,857.16
3200	400	55,896.55	49,424.36	(6,472.19)
7400	900	95,000.00	95,000.00	-
<b>Total Title VI-B</b>		<b>1,865,170.16</b>	<b>1,868,554.14</b>	<b>3,383.98</b>
<b>524</b>	<b>Perkins Grant</b>			
1300	500	42,600.58	45,006.10	2,405.52
	600	57,174.06	57,777.88	603.82
		<hr/>		
		99,774.64	102,783.98	3,009.34

2200	100	9,300.00	9,300.00	-
	200	2,357.15	1,636.84	(720.31)
	400	41,433.08	41,800.00	366.92
		<hr/>		
		53,090.23	52,736.84	(353.39)
2400	100	3,800.00	3,800.00	-
	200	646.00	652.57	6.57
		<hr/>		
		4,446.00	4,452.57	6.57
7400	900	-	25,000.00	25,000.00
<b>Total Perkins Grant</b>		<b>157,310.87</b>	<b>184,973.39</b>	<b>27,662.52</b>
<b>551</b>	<b>Title III Limited Eng Prof</b>			
1100	100	6,464.21	6,598.14	133.93
	200	5,432.95	6,008.60	575.65
	500	3,980.66	4,925.14	944.48
		<hr/>		
		15,877.82	17,531.88	1,654.06
2200	400	2,845.71	2,127.00	(718.71)
7400	900	10,000.00	10,000.00	-
<b>Total Title III Limited Eng Prof</b>		<b>28,723.53</b>	<b>29,658.88</b>	<b>935.35</b>
<b>572</b>	<b>Title I</b>			
1100	100	32,579.05	74,085.90	41,506.85
	200	23,363.72	46,335.80	22,972.08
		<hr/>		
		55,942.77	120,421.70	64,478.93
1200	100	1,455,623.94	1,432,919.94	(22,704.00)
	200	706,211.05	562,101.43	(144,109.62)
	400	2,159.63	2,922.00	762.37
	500	32,640.05	78,447.27	45,807.22
	600	2,064.48	102,316.60	100,252.12
		<hr/>		
		2,198,699.15	2,178,707.24	(19,991.91)
2100	100	-	4,800.00	4,800.00
	200	-	789.60	789.60
		<hr/>		
		-	5,589.60	5,589.60

2200	100	66,646.00	45,000.00	(21,646.00)
	200	11,047.09	7,402.50	(3,644.59)
	400	54,537.44	41,500.00	(13,037.44)
		<hr/>		
		132,230.53	93,902.50	(38,328.03)
2700	200	6,000.00	6,000.00	-
3200	400	27,057.77	22,181.71	(4,876.06)
	500	24,935.37	19,681.33	(5,254.04)
		<hr/>		
		51,993.14	41,863.04	(10,130.10)
7400	900	95,000.00	95,000.00	-
<b>Total Title I</b>		<b>2,539,865.59</b>	<b>2,541,484.08</b>	<b>1,618.49</b>
<b>590</b>	<b>Title II-A Teacher Quality</b>			
1100	100	191,471.75	192,387.66	915.91
	200	68,258.66	63,399.73	(4,858.93)
		<hr/>		
		259,730.41	255,787.39	(3,943.02)
7400	900	40,000.00	40,000.00	-
<b>Total II-A Teacher Quality</b>		<b>299,730.41</b>	<b>295,787.39</b>	<b>(3,943.02)</b>
<b>TOTAL - ALL FUNDS</b>				
		<hr/> <hr/>		
		<b>108,052,797.33</b>	<b>108,490,965.70</b>	<b>438,168.37</b>
		<hr/> <hr/>		

## 12. FY 2016 Appropriation Measure

The Treasurer recommends that the Board approve the FY 2016 Appropriation Measure, at fund level, as presented.

**NOTE TO BOARD:** As in past years, we are not able to distribute the Appropriation Reports until the day of the Board meeting. The Reports will be at your place setting for your approval on June 30 as we are still finalizing this year's budget as well as the budget for fiscal year 2016.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

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001 GENERAL

1100 REGULAR INSTRUCTION

100 PERSONAL SERVICES - SALARIES	23,577,036.00
200 EMPLOYEES RETIRE. & INSUR. BEN	8,804,833.00
400 PURCHASED SERVICES	270,250.00
500 SUPPLIES AND MATERIALS	1,183,378.00
600 CAPITAL OUTLAY	495,000.00

Total for 1100 REGULAR INSTRUCTION 34,330,497.00

1200 SPECIAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	4,991,945.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,102,287.00
400 PURCHASED SERVICES	945,004.00
500 SUPPLIES AND MATERIALS	10,921.00
800 MISCELLANEOUS OBJECTS	1,876,389.00

Total for 1200 SPECIAL INSTRUCTION 9,926,546.00

1300 VOCATIONAL INSTRUCTION

100 PERSONAL SERVICES - SALARIES	1,848,594.00
200 EMPLOYEES RETIRE. & INSUR. BEN	667,537.00
400 PURCHASED SERVICES	80,834.00
500 SUPPLIES AND MATERIALS	54,088.00
600 CAPITAL OUTLAY	290,000.00

Total for 1300 VOCATIONAL INSTRUCTION 2,941,053.00

1900 OTHER INSTRUCTION

100 PERSONAL SERVICES - SALARIES	153,432.00
200 EMPLOYEES RETIRE. & INSUR. BEN	63,118.00
400 PURCHASED SERVICES	3,284,000.00

Total for 1900 OTHER INSTRUCTION 3,500,550.00

2100 SUPPORT SERVICES - PUPILS

100 PERSONAL SERVICES - SALARIES	3,350,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,271,426.00
400 PURCHASED SERVICES	546,685.00
500 SUPPLIES AND MATERIALS	45,271.00
800 MISCELLANEOUS OBJECTS	650.00

Total for 2100 SUPPORT SERVICES - PUPILS 5,214,832.00

2200 SUPP SERV- INSTRUCTIONAL STAFF

100 PERSONAL SERVICES - SALARIES	1,248,328.00
200 EMPLOYEES RETIRE. & INSUR. BEN	540,644.00
400 PURCHASED SERVICES	33,527.00

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500 SUPPLIES AND MATERIALS	142,000.00
800 MISCELLANEOUS OBJECTS	749.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,965,248.00
2300 SUPPORT SERV.-BD. OF EDUCATION	
100 PERSONAL SERVICES - SALARIES	20,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,701.00
400 PURCHASED SERVICES	144,067.00
500 SUPPLIES AND MATERIALS	4,400.00
800 MISCELLANEOUS OBJECTS	59,109.00
Total for 2300 SUPPORT SERV.-BD. OF EDUCATION	231,277.00
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,350,740.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,635,558.00
400 PURCHASED SERVICES	152,912.00
500 SUPPLIES AND MATERIALS	48,074.00
800 MISCELLANEOUS OBJECTS	33,870.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	5,221,154.00
2500 FISCAL SERVICES	
100 PERSONAL SERVICES - SALARIES	505,804.00
200 EMPLOYEES RETIRE. & INSUR. BEN	263,001.00
400 PURCHASED SERVICES	81,021.00
500 SUPPLIES AND MATERIALS	15,171.00
800 MISCELLANEOUS OBJECTS	768,230.00
Total for 2500 FISCAL SERVICES	1,633,227.00
2600 SUPPORT SERVICES - BUSINESS	
100 PERSONAL SERVICES - SALARIES	276,575.00
200 EMPLOYEES RETIRE. & INSUR. BEN	150,640.00
400 PURCHASED SERVICES	40,000.00
500 SUPPLIES AND MATERIALS	2,968.00
800 MISCELLANEOUS OBJECTS	1,307.00
Total for 2600 SUPPORT SERVICES - BUSINESS	471,490.00
2700 OPERATION & MAINT OF PLANT SER	
100 PERSONAL SERVICES - SALARIES	3,430,443.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,377,401.00
400 PURCHASED SERVICES	3,699,525.00
500 SUPPLIES AND MATERIALS	750,295.00
800 MISCELLANEOUS OBJECTS	1,370.00
Total for 2700 OPERATION & MAINT OF PLANT SER	9,259,034.00

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2800 SUPPORT SERV - PUPIL TRANSPOR.	
100 PERSONAL SERVICES - SALARIES	1,811,506.00
200 EMPLOYEES RETIRE. & INSUR. BEN	904,397.00
400 PURCHASED SERVICES	342,000.00
500 SUPPLIES AND MATERIALS	617,044.00
800 MISCELLANEOUS OBJECTS	550.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	3,675,497.00
2900 SUPPORT SERVICES - CENTRAL	
100 PERSONAL SERVICES - SALARIES	542,660.00
200 EMPLOYEES RETIRE. & INSUR. BEN	255,608.00
400 PURCHASED SERVICES	319,814.00
500 SUPPLIES AND MATERIALS	127,390.00
600 CAPITAL OUTLAY	75,000.00
800 MISCELLANEOUS OBJECTS	1,665.00
Total for 2900 SUPPORT SERVICES - CENTRAL	1,322,137.00
3100 FOOD SERVICES OPERATIONS	
400 PURCHASED SERVICES	3,361.00
Total for 3100 FOOD SERVICES OPERATIONS	3,361.00
3200 COMMUNITY RECREATION SERVICES	
800 MISCELLANEOUS OBJECTS	18,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	18,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
100 PERSONAL SERVICES - SALARIES	98,864.00
200 EMPLOYEES RETIRE. & INSUR. BEN	17,057.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	115,921.00
4300 OCCUPATION ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	21,108.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,391.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	24,499.00
4500 SPORT ORIENTED ACTIVITIES	
100 PERSONAL SERVICES - SALARIES	523,589.00
200 EMPLOYEES RETIRE. & INSUR. BEN	100,914.00
400 PURCHASED SERVICES	82,000.00
500 SUPPLIES AND MATERIALS	50,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	756,503.00



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4600 SCHL & PUBLIC SERV CO-CURRIC.	
100 PERSONAL SERVICES - SALARIES	53,964.00
200 EMPLOYEES RETIRE. & INSUR. BEN	9,787.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	63,751.00
5300 ARCHITECTURE & ENGINEERING SER	
400 PURCHASED SERVICES	20,000.00
Total for 5300 ARCHITECTURE & ENGINEERING SER	20,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	600,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	600,000.00
7200 TRANSFERS	
900 OTHER USES OF FUNDS	50,000.00
Total for 7200 TRANSFERS	50,000.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	400,000.00
Total for 7400 ADVANCES OUT	400,000.00
Total for 001 GENERAL	81,744,577.00
003 PERMANENT IMPROVEMENT	
1100 REGULAR INSTRUCTION	
600 CAPITAL OUTLAY	320,000.00
Total for 1100 REGULAR INSTRUCTION	320,000.00
1200 SPECIAL INSTRUCTION	
600 CAPITAL OUTLAY	15,000.00
Total for 1200 SPECIAL INSTRUCTION	15,000.00
2100 SUPPORT SERVICES - PUPILS	
600 CAPITAL OUTLAY	10,000.00
Total for 2100 SUPPORT SERVICES - PUPILS	10,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	

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600 CAPITAL OUTLAY	10,000.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	10,000.00
2400 SUPPORT SERV- ADMINISTRATIVE	
600 CAPITAL OUTLAY	45,000.00
800 MISCELLANEOUS OBJECTS	1,000.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	46,000.00
2500 FISCAL SERVICES	
600 CAPITAL OUTLAY	10,000.00
800 MISCELLANEOUS OBJECTS	39,000.00
Total for 2500 FISCAL SERVICES	49,000.00
2600 SUPPORT SERVICES - BUSINESS	
600 CAPITAL OUTLAY	1,000.00
Total for 2600 SUPPORT SERVICES - BUSINESS	1,000.00
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	150,000.00
600 CAPITAL OUTLAY	50,000.00
700	80,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	280,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	
600 CAPITAL OUTLAY	400,000.00
Total for 2800 SUPPORT SERV - PUPIL TRANSPOR.	400,000.00
3100 FOOD SERVICES OPERATIONS	
600 CAPITAL OUTLAY	30,000.00
Total for 3100 FOOD SERVICES OPERATIONS	30,000.00
4100 ACADEMIC & SUBJECT ORIENTED	
600 CAPITAL OUTLAY	19,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	19,000.00
4500 SPORT ORIENTED ACTIVITIES	
600 CAPITAL OUTLAY	10,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	10,000.00

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5500 BLDG. ACQUISITION & CONSTRUCT.	
600 CAPITAL OUTLAY	3,685,000.00
Total for 5500 BLDG. ACQUISITION & CONSTRUCT.	3,685,000.00
5600 BUILDING IMPROVEMENT SERVICES	
600 CAPITAL OUTLAY	1,615,000.00
Total for 5600 BUILDING IMPROVEMENT SERVICES	1,615,000.00
6100 REPAYMENT OF DEBT	
810 REDEMPTION OF PRINCIPAL	250,000.00
820 INTEREST	312,850.00
Total for 6100 REPAYMENT OF DEBT	562,850.00
Total for 003 PERMANENT IMPROVEMENT	7,052,850.00
006 FOOD SERVICE	
2700 OPERATION & MAINT OF PLANT SER	
400 PURCHASED SERVICES	40,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	40,000.00
3100 FOOD SERVICES OPERATIONS	
100 PERSONAL SERVICES - SALARIES	1,008,733.00
200 EMPLOYEES RETIRE. & INSUR. BEN	529,898.00
400 PURCHASED SERVICES	10,000.00
500 SUPPLIES AND MATERIALS	936,000.00
600 CAPITAL OUTLAY	669.00
800 MISCELLANEOUS OBJECTS	500.00
Total for 3100 FOOD SERVICES OPERATIONS	2,485,800.00
7400 ADVANCES OUT	
900 OTHER USES OF FUNDS	112,700.00
Total for 7400 ADVANCES OUT	112,700.00
Total for 006 FOOD SERVICE	2,638,500.00
007 SPECIAL TRUST	
2500 FISCAL SERVICES	
800 MISCELLANEOUS OBJECTS	4,000.00
Total for 2500 FISCAL SERVICES	4,000.00

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2900 SUPPORT SERVICES - CENTRAL	
400 PURCHASED SERVICES	5,000.00
500 SUPPLIES AND MATERIALS	20,000.00
Total for 2900 SUPPORT SERVICES - CENTRAL	25,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	21,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	21,000.00
Total for 007 SPECIAL TRUST	50,000.00
008 ENDOWMENT	
4600 SCHL & PUBLIC SERV CO-CURRIC.	
800 MISCELLANEOUS OBJECTS	2,000.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	2,000.00
Total for 008 ENDOWMENT	2,000.00
009 UNIFORM SCHOOL SUPPLIES	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	76,470.00
Total for 1100 REGULAR INSTRUCTION	76,470.00
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	80,665.00
Total for 1300 VOCATIONAL INSTRUCTION	80,665.00
Total for 009 UNIFORM SCHOOL SUPPLIES	157,135.00
011 ROTARY-SPECIAL SERVICES	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	82,000.00
Total for 1300 VOCATIONAL INSTRUCTION	82,000.00
Total for 011 ROTARY-SPECIAL SERVICES	82,000.00
018 PUBLIC SCHOOL SUPPORT	
1200 SPECIAL INSTRUCTION	

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500 SUPPLIES AND MATERIALS	6,700.00
Total for 1200 SPECIAL INSTRUCTION	6,700.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	3,000.00
500 SUPPLIES AND MATERIALS	37,900.00
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	40,900.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	10,000.00
500 SUPPLIES AND MATERIALS	11,500.00
800 MISCELLANEOUS OBJECTS	23,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	44,500.00
Total for 018 PUBLIC SCHOOL SUPPORT	92,100.00
019 OTHER GRANT	
1100 REGULAR INSTRUCTION	
500 SUPPLIES AND MATERIALS	554.06
Total for 1100 REGULAR INSTRUCTION	554.06
1200 SPECIAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	94.96
Total for 1200 SPECIAL INSTRUCTION	94.96
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	593.19
Total for 1300 VOCATIONAL INSTRUCTION	593.19
2100 SUPPORT SERVICES - PUPILS	
500 SUPPLIES AND MATERIALS	157.55
Total for 2100 SUPPORT SERVICES - PUPILS	157.55
Total for 019 OTHER GRANT	1,399.76
024 EMPLOYEE BENEFITS SELF INS.	
2900 SUPPORT SERVICES - CENTRAL	
200 EMPLOYEES RETIRE. & INSUR. BEN	9,875,000.00
400 PURCHASED SERVICES	635,000.00

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Total for 2900 SUPPORT SERVICES - CENTRAL	10,510,000.00
Total for 024 EMPLOYEE BENEFITS SELF INS.	10,510,000.00
200 STUDENT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	29,385.00
500 SUPPLIES AND MATERIALS	29,360.00
800 MISCELLANEOUS OBJECTS	5,100.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	63,845.00
4300 OCCUPATION ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	56,895.00
500 SUPPLIES AND MATERIALS	42,125.00
600 CAPITAL OUTLAY	1,200.00
800 MISCELLANEOUS OBJECTS	1,250.00
Total for 4300 OCCUPATION ORIENTED ACTIVITIES	101,470.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	58,625.00
500 SUPPLIES AND MATERIALS	48,000.00
Total for 4500 SPORT ORIENTED ACTIVITIES	106,625.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	29,480.00
500 SUPPLIES AND MATERIALS	39,640.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	69,120.00
Total for 200 STUDENT MANAGED ACTIVITY	341,060.00
300 DISTRICT MANAGED ACTIVITY	
4100 ACADEMIC & SUBJECT ORIENTED	
400 PURCHASED SERVICES	27,000.00
500 SUPPLIES AND MATERIALS	54,500.00
600 CAPITAL OUTLAY	3,000.00
Total for 4100 ACADEMIC & SUBJECT ORIENTED	84,500.00
4500 SPORT ORIENTED ACTIVITIES	
400 PURCHASED SERVICES	277,500.00
500 SUPPLIES AND MATERIALS	261,407.00
600 CAPITAL OUTLAY	16,000.00

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Total for 4500 SPORT ORIENTED ACTIVITIES	554,907.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	
400 PURCHASED SERVICES	77,780.00
500 SUPPLIES AND MATERIALS	135,475.00
600 CAPITAL OUTLAY	6,500.00
Total for 4600 SCHL & PUBLIC SERV CO-CURRIC.	219,755.00
Total for 300 DISTRICT MANAGED ACTIVITY	859,162.00
401 AUXILIARY SERVICES	
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	925,000.00
Total for 3200 COMMUNITY RECREATION SERVICES	925,000.00
Total for 401 AUXILIARY SERVICES	925,000.00
451 DATA COMMUNICATION FUND	
1100 REGULAR INSTRUCTION	
400 PURCHASED SERVICES	19,800.00
Total for 1100 REGULAR INSTRUCTION	19,800.00
Total for 451 DATA COMMUNICATION FUND	19,800.00
461 VOCATIONAL EDUC. ENHANCEMENTS	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	10,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	1,645.00
500 SUPPLIES AND MATERIALS	2,500.00
600 CAPITAL OUTLAY	2,500.00
Total for 1100 REGULAR INSTRUCTION	16,645.00
Total for 461 VOCATIONAL EDUC. ENHANCEMENTS	16,645.00
499 MISCELLANEOUS STATE GRANT FUND	
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	70,780.58
200 EMPLOYEES RETIRE. & INSUR. BEN	11,577.49
400 PURCHASED SERVICES	1,500.00
Total for 2100 SUPPORT SERVICES - PUPILS	83,858.07

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Total for 499 MISCELLANEOUS STATE GRANT FUND	83,858.07
516 IDEA PART B GRANTS	
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,301,454.97
200 EMPLOYEES RETIRE. & INSUR. BEN	347,098.97
400 PURCHASED SERVICES	30,000.00
500 SUPPLIES AND MATERIALS	25,240.38
600 CAPITAL OUTLAY	15,658.61
Total for 1200 SPECIAL INSTRUCTION	1,719,452.93
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	1,002.00-
200 EMPLOYEES RETIRE. & INSUR. BEN	4,692.41-
400 PURCHASED SERVICES	10,236.00
500 SUPPLIES AND MATERIALS	6,017.13
600 CAPITAL OUTLAY	4,416.91
Total for 2100 SUPPORT SERVICES - PUPILS	14,975.63
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	3,852.96
200 EMPLOYEES RETIRE. & INSUR. BEN	694.86
400 PURCHASED SERVICES	10,563.72
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	15,111.54
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	9,999.92
Total for 3200 COMMUNITY RECREATION SERVICES	9,999.92
Total for 516 IDEA PART B GRANTS	1,759,540.02
524 VOC ED: CARL D. PERKINS - 1984	
1300 VOCATIONAL INSTRUCTION	
500 SUPPLIES AND MATERIALS	43,897.54
600 CAPITAL OUTLAY	15,400.00
Total for 1300 VOCATIONAL INSTRUCTION	59,297.54
2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	22,014.00
200 EMPLOYEES RETIRE. & INSUR. BEN	3,742.38
400 PURCHASED SERVICES	39,869.77



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Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	65,626.15
2400 SUPPORT SERV- ADMINISTRATIVE	
100 PERSONAL SERVICES - SALARIES	3,800.00
200 EMPLOYEES RETIRE. & INSUR. BEN	646.00
Total for 2400 SUPPORT SERV- ADMINISTRATIVE	4,446.00
Total for 524 VOC ED: CARL D. PERKINS - 1984	129,369.69
551 LIMITED ENGLISH PROFICIENCY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	7,166.19
200 EMPLOYEES RETIRE. & INSUR. BEN	1,470.83
400 PURCHASED SERVICES	1,000.00
500 SUPPLIES AND MATERIALS	5,386.73
Total for 1100 REGULAR INSTRUCTION	15,023.75
2200 SUPP SERV- INSTRUCTIONAL STAFF	
400 PURCHASED SERVICES	1,322.84
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	1,322.84
Total for 551 LIMITED ENGLISH PROFICIENCY	16,346.59
572 TITLE I DISADVANTAGED CHILDREN	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	108,781.43
200 EMPLOYEES RETIRE. & INSUR. BEN	30,170.79
Total for 1100 REGULAR INSTRUCTION	138,952.22
1200 SPECIAL INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	1,342,158.80
200 EMPLOYEES RETIRE. & INSUR. BEN	460,655.07
400 PURCHASED SERVICES	922.00
500 SUPPLIES AND MATERIALS	64,863.72
600 CAPITAL OUTLAY	29,848.94
Total for 1200 SPECIAL INSTRUCTION	1,898,448.53
2100 SUPPORT SERVICES - PUPILS	
100 PERSONAL SERVICES - SALARIES	2,903.17
200 EMPLOYEES RETIRE. & INSUR. BEN	332.51
Total for 2100 SUPPORT SERVICES - PUPILS	3,235.68

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2200 SUPP SERV- INSTRUCTIONAL STAFF	
100 PERSONAL SERVICES - SALARIES	36,147.00
200 EMPLOYEES RETIRE. & INSUR. BEN	2,846.98
400 PURCHASED SERVICES	28,781.35
Total for 2200 SUPP SERV- INSTRUCTIONAL STAFF	67,775.33
2700 OPERATION & MAINT OF PLANT SER	
200 EMPLOYEES RETIRE. & INSUR. BEN	6,000.00
Total for 2700 OPERATION & MAINT OF PLANT SER	6,000.00
3200 COMMUNITY RECREATION SERVICES	
400 PURCHASED SERVICES	69,265.64
500 SUPPLIES AND MATERIALS	6,000.16
Total for 3200 COMMUNITY RECREATION SERVICES	75,265.80
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,189,677.56
590 IMPROVING TEACHER QUALITY	
1100 REGULAR INSTRUCTION	
100 PERSONAL SERVICES - SALARIES	212,504.40
200 EMPLOYEES RETIRE. & INSUR. BEN	56,238.24
Total for 1100 REGULAR INSTRUCTION	268,742.64
Total for 590 IMPROVING TEACHER QUALITY	268,742.64
Grand Total All Funds	108,939,763.33

### 13. Return of Advances

The Treasurer recommends that the Board approve the return of advances as follows:

**Debit:**

499.7420.922.9115	Misc. State-Advances Out	\$
461.7420.922.9115	Tech Prep-Advances Out	\$
590.7420.922.9115	Title II-Advances Out	\$

**Credit:**

001.5220	General Fund-Advances In	\$
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Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

**THIS WILL BE ADJUSTED OR MAY BE STRUCK COMPLETELY**

**14. Advances**

The Treasurer recommends that the Board approve advances as follows:

**Debit:**

001.7410.921                      General Fund-Advances Out                      \$

**Credit:**

006.5210                              Cafeteria-Advances In                              \$

Moved by: \_\_\_\_\_                      Seconded by: \_\_\_\_\_

Vote:    EK \_\_\_\_\_            PC \_\_\_\_\_            TI \_\_\_\_\_            DH \_\_\_\_\_            JL \_\_\_\_\_

**THIS WILL BE ADJUSTED OR MAY BE STRUCK COMPLETELY**

**15. Award Contract / Hylant Insurance Agency**

The Treasurer recommends that the Board of Education award the district insurance coverage to Hylant Insurance (Ohio School Plan) in the amount of \$202,477.00, effective July 1, 2015 to July 1, 2016.

Friday afternoon we were informed of a contract revision from Ohio School Plan. Vehicle additions/deletions do not typically affect the overall premium; however considering that we decreased the size of the bus fleet (along with other vehicles), our premium also was decreased.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



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# washington local schools

**TO:** Board of Education  
**FROM:** Jeff Fouke  
**DATE:** June 22, 2014  
**RE:** Insurance Coverage Renewal

Enclosed please find the invoice for the second of our two year contract. As you recall last year we sent invitations to bid to three companies and Ohio School Plan, Hylant Insurance, was the lowest quote at \$197,535. This year's cost does include inflationary increases (building replacement inflation values increase every year) and recent liability claims.

This increase of \$6,310 will be offset by a premium rebate of \$4,250 that we will receive in September 2015. Next spring we will again be quoting our property and liability insurance.

I am recommending that the Board of Education approve the coverage proposal from Ohio School Plan in the amount of \$203,845.

JSF/bsc

**individual attention. infinite opportunities.**

h:\recommendation-renewal\_ohio\_school\_plan.doc

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3505 W. Lincolnshire Blvd. Toledo, OH 43606-1299 • [www.wls4kids.org](http://www.wls4kids.org)

## Premium Invoice

Washington Local School District

<u>Company</u>	<u>Coverage</u>	<u>Premium</u>
OSP	OSP Property ✓	\$115,600
OSP	OSP Violence	\$1,205
OSP	OSP Cyber	\$3,403
OSP	OSP Auto ✓	\$37,575
OSP	OSP Liability ✓	\$44,716
OSP	OSP Pollution	\$1,346
<b>Total:</b>		<b>\$203,845</b>

## Notes

Premium includes Ohio School Plan's Risk Management Services

Checks or purchase orders for the total premium should be made payable and mailed along with Premium Invoice to:

Hylant Administrative Services, LLC  
P.O. Box 2083  
Toledo, Ohio 43603-2083

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.





## 16. Whitmer High School Graduates

The Superintendent recommends that the Board record as official the names of the 438 Whitmer High School Graduates, Class of 2015, as presented:

Rima Abdo	Alexa Leigh Burling
Hussein Ali Abouahmed	Anastasia Krin Butler-Rogers
Andrew William Adams	Kyle Randall Butz
Anna H. Ahee-Gillen	Timothy Patrick Carman
Anthony Douglas Aiken	Celleste Rose Carroll
Tyler James Albright	Jordan Nichelle Carwell
Dakota Liam Alford	Richard Allan Caskey
Amber Nicole Aubry	Brandon J. Casto
Miguel Eugene Autry	Nicole Haley Cater
Sarita Estrella Avalos	Cameron Michael Cherry
Jessa G. Avila	Shawna Lee Childress
Zachary Tyler Bachtel	Nicolas M. Chinni
Mackenzie Jane Bailey	Joshua F. Chorba
Corey J. Baker	Tanner Louis Chorba
Keenan T. A. Baker	Andrew Joseph Cicerella
Taylor Mackenzie Bartko	Connor M. Ciralsky
Nicholas Van Bauer	Bridgett Elizabeth Clark
Leah A. Bauknecht	Alexandrea Marie Clayton
Tyler Allan Beckford	Erica Nicole Cochenour
Jamal Terrance Bell	Trenton Michael Cody
Bailey Patricia Bernhardt	Norman Louis Cole
Na'Tauwn D. Bibbs	Shania Louise Coleman
Matthew Todd Bieniek	Andrew Michael Combs
Pauline J. Billings	Hayley Morgan Cook
Lloyd Mashimba Black, Jr.	Tyler Jacob Cowley
Zachary David Blesing	Kalene C. Crabtree
William E. Block	DaNasia Jereme Craig
Peighton Reese Blood	Kurtiez Kenndy Crawford
Samantha Bodette	Shayla Renee Crayton
Austin James Bodi	Kourtney Elizabeth Cremeens
Lucas Jacob Bojarski	Logan E. Cukierski
Antonio D. Boone	Alexa Lashe Curl
Brandon Michael Borman	Cristen Lea Curtland
Christopher Robert Boser	Mary Apple G. Davidson
Ryan D. Brill	Donnell M. Davis
Mersadie Lynn-Marie Broadway	Celeste Damara Dawson
Kaitlin N. Brobst	Cyle Thomas DeBruyne
Brittany N. Brockway	Devon Louis Bradley Dempsey
Megan Kay Browder	Danny Lee Dennis, Jr.
Gabrielle Alana Brown	Elizabeth Denny
Maxwell C. Brown	Harsh Harish Desai
Madison Hannah Nicole Brunt	Otilia Dias Quimbar
Jocelyn Leanne Buck	Andrew J. Dick
Travis Allen Buck	Isaiah Dirksen
Isaac D. Burkholder	Austin D. Dixon
	Destini Dee Dockery

Destiny Jo Dolt  
Jacob W. Domenichini  
Morgan E. Doty  
Dakota Lynn Drouillard  
McKenna R. Drouillard  
Kirsten Nicole Duris  
Joseph Steven Duvall  
Kristle N. Ebright  
Robert A. Edwards  
Taylor Marie Edwards  
Amir Ashraf Elgeyoushi  
Elijah Thomas Elliott  
Kristyn Elizabeth Engel  
Estrellia A. Escobar  
Samantha M. Eshman  
Chardnay Laurell Evans  
Amanda Marie Fawcett  
Cassidy L. Felgner  
Justin Edward Fereza  
James Joseph Ferguson  
Tyler Michael Finch  
Megan M. Fisher  
Brittany Mary Fitch  
Tiffany Ann Fligor  
Cierra T. Floyd  
Tristen Adam Folger  
Lucianna Raquel Fonseca  
Micah Mar Jane Foreman  
Christopher Joseph Foy  
Jodi L. Franks  
Nicholas P. Franks  
Dasia Monae' Frazier  
Nicholas J. Frisco  
Caitlin K. Gasiorowski  
Conner Rebecca Gauthier  
Brandon Allen Gee  
Owen Michael Geisel  
Emma Elizabeth Genson  
James Eric Gerding  
Amber A. Glenn  
Ian M. Golembiewski  
Taylor R. Goney  
Brianna Lynn Gonzalez  
Michael H. Gorman  
Bailey J Gray  
DeJonte R. Greathouse  
Anthony Bernard Gregory II  
Ricky J. Grodi  
Kendra Ann Grohowski  
Michael R. Groves  
Matthew L. Gullett

Rebekah Ann Haase  
Sean Joseph Hafner  
Jessica Taylor Hallock  
Milena Larie Hampton  
Jordan M. Hanf  
Malik Andrew Hardin  
Nicholas Michael Hartford  
Darrius Lashawn Harvey  
Sierra Lynne Hawkins  
Logan Allen Hawks  
Alana N. Hayes  
Morgan Ashley Haynes  
Austin Robert Helm  
Brianna Jo Helman  
Bailey P. Henkle  
Benjamin B. Henkle  
Alex Micheal Hernandez  
Alicia Esperanza Espinoza  
Hernandez  
Kaylee A. Holden  
Phillip A. Hoskins  
Jacob Christopher Hunt  
Andréa Nicole Hunter  
Daniel James Hyndman  
Mohamed Ali Ibrahim  
Steffany Nicole Iliff  
Alexander Joseph Imo  
Nicholas T. Jacob  
Imala Jennifer Jacobs  
Zachary Jay Jacobs  
Dakota J. Jadlocki  
Jeremy Kyle Jenkins  
Alejandra Christine Rachel  
Jimenez  
Ian Kyle Johnson  
James Richard Johnson  
Samantha Danelle Jones  
Connor J. Kaiser  
Alex Sabastian Kaminski  
Cade Andrew Kanderski  
Isaiah Terwase Musa Kanyion  
Zachary S. Kasch  
Jessica Ellen Keck  
Nicholas Alan Keene  
Joshua Kelley  
Tailor Raigh Kendzierski  
Brandon M. Keriko  
Stacey Lynn Kesling  
Casey Kidd  
Killian Blaise Kilcorse-Conley  
Derek Paul King

Jacob Alexander King  
Michael K. King  
Craig Allen Kirsteins  
Samantha Sue Kiser  
Megan Kendall Klein  
Ashlee René Kluczynski  
Kelly Rae Knauss  
Trent Douglas Kneisel  
McKenna P. Koenig  
Andrew John Walter Kohn  
Andrew Paul Kowalski  
Stephanie Marie Kowalski  
Bryce Daniel Kramer  
Lauren C. Kramer  
Megan N. Krotzer  
Megan Nicole Krueger  
Brea Rae Krumn  
Kevin M. Kuch  
Andrew James Kurdys  
Kaylee Michelle Kwapich  
Kaylee Ann LaCourse  
Jessica Jordin Ladd  
Roby Harold Ladd  
Brendan Cole Larkin  
Tatyana Nicole Latimer  
Angelina Monique Laura  
Troy Daniel LeFevre  
Charles Michael LeMay  
Daisy Ann Lester  
Nicolas Ryan Lewandowski  
Mercedes Nicole Lewis  
Andrew L. Lillibridge  
Haley S. Linver  
Dakota Jeffrey Litton  
Daniel George Livesey, Jr.  
Steven Thomas Livingston  
Jayden Carl Locy  
Shane Michael Logan  
Taylor Nicole Logan  
Kyle Alexander Love  
Elias John Loveland  
Briana Jean Lowe  
Dacoda Joseph Lucero  
Christopher Luna  
Carrigan R. Lutz  
Justin M. Lutz  
Daoud R. Maayah  
Skye Leslie Mae Madden  
Nathaniel Austin Madrid  
Betty Lou Managhan  
Christian C. Manders

Mathew Gerald Marshall  
Tierny Marie Marshall  
Dylan J. Martin  
Brittany M. Masters  
Alayna Celistina Mata  
Josiff A. Mathile  
Jacob A. Maxcy-Sprouse  
Patricia Nicole Mayes  
Alisa May McBride  
Donte Shawn McLemore  
Taylor Paige McLeod  
Elizabeth Marie McMurry  
Kirk D. Means  
Kelsy Renee Measles  
Samantha Kyle Meinen  
Jay Levi Merritt  
Allison Marie Miller  
Austin James Miller  
Thea Jo Miller  
Zachery Blaine Miller  
Phillip Leslie Miller Jackson  
Tamara Marie Dot Mills  
Maya L. Mitchell  
Lauren Ashley Mitten  
Erin R. Mix  
Austin S. Modlinski  
Adrian Allen Montano  
Mercedes Mariah Montez  
James Edward Morgan  
Hussein Moussa  
Cornelius Lanier Mullins  
Faith Kathleen Mullins  
James Edward Murphy III  
Kyle Musch  
Lauren R. Musch  
Mustafa M. Mustafa  
Isaiah Nathaniel Myers  
Taylor Johnathon Nawrocki  
Ryan Thomas Neiswender  
Joshua Lowell  
Neuenschwander  
Austin Connor Newbury  
Candace Leigh Nichols  
Hunter Thomas Nichols  
Victoria Lynn Ninke  
James Gordon Nyers  
Mackenzie R. Oberle  
Jena Nicole O'Brien  
Josiah Santiago Olan  
Branell Harley Oliver  
Jack Aaron Onstead

Hassan Haidar Osman  
Jennifer A. Page  
Caleb Timothy Parlette  
Ashley K. Pasche  
Elizabeth Alethea Patton  
Allison Diane Pauwels  
Daniel William Perron  
Alexis Savannah Peters  
Shelby Leigh Phillips  
Kevin LaRay Phillips, Jr.  
Taylor J. Pickett  
Madalyn Leigh Pisarski  
Halie Nicole Poore  
Ryan Nicholas Powell  
Brittney Nicole Pratt  
Tiffany Jo Prephan  
La Kese Lamar Pressley  
Meleighia Cheyenne Purdy  
James Mason Quintanilla, Jr.  
Malynda Raker  
Jamaal Malik Ramsey  
Chelsey Jo Reaster  
Dallas Daniel Reaster  
Kevin M. Reau  
Cassandra Marie Reddington  
Natalie J. Redlin  
Nicole L. Richardson  
Michael T. Rickard  
William James Ridener  
Austin M. Ridgeway  
Sierra Renee Rios  
Alexis Elaine Ritchie  
Amandalynn Kimberly Ritter  
Christina Mica Rivera  
Marc A. Roberts  
Marquavious Maurice  
Robinson  
Priscilla Leigh Rogers  
David P. Rohlman  
Corinna Starr Rohlman-Huerta  
Brandy L. Roose  
Sadie Elizabeth Roscoe  
Brittney N. Roth  
Jacob Ray Russell  
Nya Monet Russell  
Zachery Joseph Sa  
Alissa Ann Saddoris  
Abigail Josefa Sarabia  
Nathaniel Levi Sattler  
Amber L. Schoedel  
Seth Gehrig Scholz

Ashlee Lauren Schultz  
Cameron Joseph Semelka  
Megan Gayle Semler  
David Dwane Sharp  
Derek Alan Shields  
Garrett W. Shields  
Andrew Daniel Shuherk  
Kemile Nicole Simmons  
Brian R. Simon  
Brian Gerald Slemple, Jr.  
Brandon J. Smith  
DaVon Jermeil Smith  
Jacob Michael Smith  
Jessica Lynn Kay Smith  
Kaitlin Rose Marie Smith  
Kylie Amber Smith  
Maurice Jovan Smith  
Tyler Thomas Smith  
Madeline Geraldine Sobecki  
Meagan Louise Sommers  
Sarah Ann Sorrell  
Allison Elizabeth Spencer  
Casino Stacker, Jr.  
Brandon Michael Stalker  
Jenna Lee Stasko  
Amber Rachelle Staton  
Charles Joseph Stearns, Jr.  
MacKenzie Lynn Steele  
Jessica MacKenzie Stein  
Danielle C. Stewart Wielinski  
Matthew Michael Stockdale  
Luke E. Stoeckley  
Cody Lawrence Stoll  
SaBastien Stone Stollar  
Jacquinno Emmanuel Stovall  
Hunter L. Sturdevant  
Delaney Rae Sullivan  
Jonah Ian Summerford  
Austin Michael Swick  
Samuel M. Sykes  
Alysha Marie Szczublewski  
Gunner Matthew Tabb  
X'zandra Nicole Tammerine  
Davina Marie Tejchman  
Amber M. Thomas  
Chalei Janae Thompson  
Samantha Jo Tilton  
Randy Wayne Todd, Jr.  
Molly Janice Toska  
Sierra Elena Tremmel  
Nicole A. Urbanski

Pedro Miguel Valle  
Joshua Taylor Van Sant  
Raven Lynn Vanderstelt  
Melody R. Vartanian  
Susan Emma Vinal  
Wilhelma Edna Vinal  
Nicholas L. Walling  
Jordan Ryan Walsh  
Brittany Warner  
Megan E. Webb  
Taylor Renee Webb  
Austin Nicholas Weber  
Christina Lynn Weddle  
Christa Beth Weide  
Liam Patrick Wells  
Jeremy R. Werner  
Ashlee Lynn West  
Chelsea Angelica White  
Chelsea Lee Whiting  
Drew Lauren Whitten  
Sherice Regenet Whyte  
Christian James Wilkinson  
Bryant Oneal Williams

Orlando Vonzel Williams  
Victoria S. Williams  
Nicholas Dale Willis, Jr.  
Alison Jenna Wilson  
Jade M. Wilson  
Jasmine Latrice Wingate  
Marissa Rose Wiselogel  
Trevor J. Wiskochil  
Jessica Ann Wisniewski  
Bethany A. Wissler  
Madison June Wobser  
Jeremy R. Wodarski  
Christopher Michael  
Woodward  
Taylor Elizabeth Woodward  
Nolan Ryan Wooten  
Cameron Wormley  
Steven Roger Yates III  
Christopher A. Yeager  
Ayah H. Younes  
Ali Youssef  
Shelby Anne Zaborski  
Jeffrey T. Zolciak

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

## 17. Board of Education Policies

The Superintendent recommends that the Board hold first reading on the Board of Education policies as presented:

- A. 2271 – Postsecondary Enrollment Programs (Revised)
- B. 2413 – Career Advising (New)
- C. 5460 – Graduation Requirements (Revised)

**\*\*If motion to waive first reading is made, motion is below and recommendation follows.\*\***

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Motion to waive first reading.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

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### **RECOMMENDATION IF FIRST READING IS WAIVED:**

The Superintendent recommends that the Board approve the Board of Education policies as presented:

- A. 2271 – Postsecondary Enrollment Programs (Revised)
- B. 2413 – Career Advising (New)
- C. 5460 – Graduation Requirements (Revised)

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



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# washington local schools

TO: Patrick Hickey  
FROM : Rachael Novak  
DATE: June 24, 2015  
RE: Policy Recommendations

## **2271 Postsecondary Enrollment Programs – REVISED**

The following changes are in response to legislative changes enacted by H.B. 487 regarding the College Credit Plus Program.

## **2413 Career Advising - NEW**

The new Career Advising policy is provided in response to the requirements of HB 487. It includes language from the Model Policy guidance issued by the Ohio Department of Education. This policy is required by law.

## **5460 Graduation Requirements – REVISED**

The following changes are recommended to be consistent with state law.

- 1) Students no longer have to demonstrate a proficient level of skill on the achievement tests.
- 2) They must earn the required number of points, unless exempted, on the tests required by the State Board of Education.

In response to the recent vandalism that occurred at Whitmer High School, we would like to recommend this version of the Graduation Requirements policy that addresses senior pranks. The proposed language was drafted in collaboration with the Board of Education, High School Administration and representatives from the TAWLS union.

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**POSTSECONDARY ENROLLMENT PROGRAMS COLLEGE CREDIT PLUS  
PROGRAM**

The Board of Education recognizes the value to students and to the District for students to participate in programs offered by accredited colleges and universities in Ohio.

The Board will approve participation by students who **apply to the participating college or university (“institute of higher education” or “IHE”) and meet the IHE’s established standards for admission and course placement to enroll in an approved postsecondary program during the seventh, eighth, meet the participating college’s established placement standards for college level courses to which credit is awarded, to enroll in approved postsecondary programs during the ninth, tenth, eleventh, or twelfth grade year while in attendance in the District. Students will be eligible to receive secondary credit for completing any of these programs.**

**The Board will provide information about the College Credit Plus Program prior to March 1st to all students enrolled in grades six through eleven and their parents as outlined in AG 2271. The Board will also promote the College Credit Plus program on its website, including the details of the Board's current agreements with partnering IHEs.**

**All students must meet the requirements for participating in the College Credit Plus program outlined in AG 2271. No student may participate without the written consent of the Superintendent and for those students under the age of eighteen (18), the written consent of the parents or without attending the counseling services offered in relation to this educational option.**

The Board **may** deny high school credit for postsecondary courses any portion of which are taken during the period of a student’s expulsion. If the student has elected to receive credit for course(s) toward fulfilling graduation requirements as well as postsecondary credit, that election is automatically revoked for all college courses in which the student enrolled during the college term in which the expulsion is imposed.



When a student is expelled, the Board directs the Superintendent to send written notice of the expulsion to any college in which the expelled student is enrolled under R.C. 3365.03 (Postsecondary Enrollment Options) at the time the expulsion is imposed. This notice shall indicate the date the expulsion is scheduled to expire and that the Board has adopted a policy under R.C. 3313.613 to deny high school credit for postsecondary courses taken during an expulsion. If the expulsion period is later extended, the Superintendent shall notify the college of the extension.

**The Board will collect, report, and track program data annually in accordance with data reporting guidelines adopted by the chancellor and the Superintendent of Public Instruction pursuant to R.C. 3365.15.**

The Superintendent shall establish the necessary administrative guidelines to comply with State law which will thereafter be properly communicated to both students and their parents. The Superintendent shall also establish guidelines and procedures for the awarding of credit and the proper entry on a student's transcript and other records of his/her participation in a postsecondary program.

R.C. 3313.613, 3365.01 through 3365.09

**NEW POLICY - VOL. 33, NO. 2**

**CAREER ADVISING**

**This policy has been developed as prescribed in R.C. 3313.6020 and the State Board of Education's Model Policy. This policy shall be updated at least once every two (2) years. The policy shall be made available to students, guardians, and local postsecondary institutions, residents of the District, and shall be posted on the District web site.**

**Career advising is an integrated process that helps students understand how their personal interests, strengths and values might predict satisfaction and success in school and related career fields, as well as how to tie these interests and strengths to their academic and career goals. Students need to have access to comprehensive resources and support to prepare for their future success. Through relevant classroom instruction, career-related learning experiences, and a program of counseling and advising, students can discover their interests and explore academic and career pathway options.**

**The District's Career Advising Plan shall include:**

- A. Grade-level examples that link students' schoolwork to one (1) or more career fields.**
- B. Career advising to students in grades K-12, which includes age-appropriate activities and also includes creating and maintaining a Career Pathways Portfolio beginning in grade 6.**
- C. Additional interventions and career advising for students who are identified as at risk of dropping out of school.**
- D. Training for employees on how to advise students on career pathways, including training on advising students using the tools available in OhioMeansJobs.com (K-12).**
- E. Multiple academic and career pathways through high school that students may choose to earn a high school diploma, including opportunities to earn industry-recognized credentials and postsecondary course credit.**
- F. Information on courses that can award students both traditional academic and career-technical credit.**

- G. Documentation on career advising provided for review by the student, student's parent, guardian or custodian, and schools the student may attend in the future.**
  
- H. The supports necessary for students to have successful transitions from high school to their postsecondary destinations, including interventions and services for students in need of remediation in Mathematics and English Language Arts.**

**R.C. 3313.6020, Ohio Model Policy on Career Advising (ODE) (December 2014)**

# Washington Local School District

## Bylaws & Policies

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### 5460 - GRADUATION REQUIREMENTS

It shall be the policy of the Board of Education to acknowledge each student's successful completion of the instructional program appropriate to the achievement of District goals and objectives as well as personal proficiency by the awarding of a diploma at fitting graduation ceremonies.

The Board shall award a regular high school diploma to every student enrolled in this District who meets the requirements of graduation established by this Board or who properly completes the goals and objectives specified in his/her individualized education program (I.E.P.) including either the exemption from or the requirement to complete the achievement tests required by the State Board of Education in order to graduate. ~~Each student must also demonstrate, unless exempted, at least a proficient level of skill on the achievement tests required by the State Board to graduate.~~ **In addition to earning course credits, each student must earn the required number of points, unless exempted, on the tests required by the State Board of Education to graduate.**

The requirements for graduation from high school include earning twenty-five (25) units of credit in grades nine through twelve as follows. Students under an IEP may receive a diploma under the alternative pathway to graduation as defined by ORC 3313.603 with the approval of the IEP team, high school principal, and director of student services.

<b>Subject</b>	<b>Units required to graduate</b>
English Language Arts	4
Science	3
Mathematics	4
Social Studies	3
Health	1/2
Physical Education	1/2
Business/Technology, Arts or Foreign Language	1
Electives	9
Total	25

Credit may be earned by:

- A. completing coursework;

- B. testing out of or demonstrating mastery of course content; or
- C. pursuing one or more educational options in accordance with the District's Credit Flexibility Program.

Credit may be earned at an accredited postsecondary institution.

Every high school may permit students below the ninth grade to take advanced work for credit. This work shall count toward the graduation requirements if it was both:

- A. taught by a person who possesses a license/certificate issued under State law that is valid for teaching high school;
- B. designated by the Board as meeting the high school curriculum requirements.

An honors diploma shall be awarded to any student who meets the established requirements for graduation or the requirements of his/her I.E.P.; attains the applicable scores on the achievement tests required by the State Board of Education for graduation; and meets any additional criteria the State Board may establish.

Commencement exercises will include only those students who have successfully completed requirements for graduation as certified by the high school principal. No student who has completed the requirements for graduation shall be denied a diploma as a disciplinary measure. A student may be denied participation in the ceremony of graduation when personal conduct so warrants. **Participation in any senior prank is prohibited. For the purpose of this policy, prank will be defined as anything that is illegal, destructive, involves trespassing, causes a disruption of education, or has the intent to create harm or chaos. A student will be excluded from the graduation ceremony and will not be permitted to work for the school district for 5 years if found to have been involved in any senior prank vandalism activity.**

The Superintendent shall establish whatever administrative guidelines are necessary to comply with State rules and regulations.

R.C. 3313.60, 3313.603, 3313.61, 3313.611, 3313.614, 3313.647, 3323.08

R.C. 3301.07, 0710, 0711

A.C. 3301-41-01, 3301-13-01 to 07

Revised 4/19/06

Revised 8/6/08

Revised 6/16/10

Revised 4/16/14

## 18. School Calendar Revision

The Superintendent recommends that the Board approve changes to the 2015-2016 school calendar as presented:

- Add an additional 2 hour delayed start on Tuesday, April 19, 2016.
- Change the second quarter Teacher Work Day that was scheduled for Friday, October 30, 2015, to Monday, November 2, 2015.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



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# washington local schools

TO: Patrick Hickey  
Superintendent

FROM: Cherie Mourlarn *CM*  
Assistant Superintendent

DATE: June 17, 2015

RE: Calendar Revisions for the 2015-16 School Year

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Our 2015-16 district calendar currently provides only two delayed start dates. Due to continued changes in the state assessment schedule, and the need to train teachers with updated information, an additional delayed start prior to testing is necessary.

Also, OGT testing is scheduled for the week of October 26-30, 2015. Currently our second quarter Teacher Work Day is scheduled for Friday, October 30, 2015. Since that date falls during OGT testing, we need to change the date of our second quarter Teacher Work Day.

I am recommending that the following 2015-16 calendar changes occur:

- Add an additional 2 hour delayed start on Tuesday, April 19, 2016.
- Change the second quarter Teacher Work Day that was scheduled for Friday, October 30, 2015 to Monday, November 2, 2015.

Attached you will find the 2015-16 calendar revision to reflect these modifications.

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**FIRST QUARTER AUGUST 24 TO OCTOBER 29**

MONDAY	AUG	24	TEACHERS' WORK DAY
TUESDAY	AUG	25	PROFESSIONAL MEETING DAY
WEDNESDAY	AUG	26	SCHOOLS OPEN. CLASSES IN SESSION A FULL DAY
MONDAY	SEP	07	LABOR DAY OBSERVANCE. SCHOOLS CLOSED
WEDNESDAY	SEP	16	DELAYED START – STUDENTS REPORT 2 HOURS LATE
FRIDAY	OCT	09	PARENT/TEACHER CONFERENCES [9-12]. SCHOOLS CLOSED 9-12
THURSDAY	OCT	15	DELAYED START – STUDENTS REPORT 2 HOURS LATE
THURSDAY	OCT	29	END OF FIRST QUARTER

**SECOND QUARTER OCTOBER 30 TO JANUARY 21**

<del>FRIDAY</del>	<del>OCT</del>	<del>30</del>	<del>TEACHERS' WORK DAY [K-12]. SCHOOLS CLOSED K-12</del>
MONDAY	NOV	2	TEACHERS' WORK DAY [K-12]. SCHOOLS CLOSED K-12
MONDAY	NOV	23	PARENT/TEACHER CONFERENCES [K-8]. SCHOOLS CLOSED K-8
TUESDAY	NOV	24	PARENT/TEACHER CONFERENCES [K-8]. SCHOOLS CLOSED K-8
WEDNESDAY	NOV	25	SCHOOLS CLOSED FOR STUDENTS K-12
THURSDAY	NOV	26	THANKSGIVING DAY. SCHOOLS CLOSED
FRIDAY	NOV	27	THANKSGIVING BREAK. SCHOOLS CLOSED
FRIDAY	DEC	18	LAST DAY OF CLASS BEFORE BREAK
MONDAY	JAN	04	CLASSES RESUME
MONDAY	JAN	18	MARTIN LUTHER KING, JR., DAY. SCHOOLS CLOSED
THURSDAY	JAN	21	END OF FIRST SEMESTER

**THIRD QUARTER JANUARY 22 TO APRIL 08**

FRIDAY	JAN	22	TEACHERS' WORK DAY [K-12]. SCHOOLS CLOSED K-12
FRIDAY	FEB	12	PROFESSIONAL MEETING DAY. SCHOOLS CLOSED K-12
MONDAY	FEB	15	PRESIDENTS' DAY. SCHOOLS CLOSED
FRIDAY	MAR	11	PARENT/TEACHER CONFERENCES [9-12]. SCHOOLS CLOSED 9-12
THURSDAY	MAR	24	LAST DAY OF CLASS BEFORE BREAK
MONDAY	APR	04	CLASSES RESUME
FRIDAY	APR	08	END OF THIRD QUARTER

**FOURTH QUARTER APRIL 11 TO JUNE 09**

TUESDAY	APRIL	19	DELAYED START – STUDENTS REPORT 2 HOURS LATE
MONDAY	MAY	30	MEMORIAL DAY OBSERVANCE. SCHOOLS CLOSED
WEDNESDAY	JUN	08	LAST DAY OF INSTRUCTION [K-12]
THURSDAY	JUN	09	TEACHERS' WORK DAY [K-12]

Quarter	K-12			Contingency Plan / Calamity Make-up Days *	
1 <sup>st</sup>	STUDENT DAYS	47			
	STAFF DAYS		1		
2 <sup>nd</sup>	STUDENT DAYS	45			
	STAFF DAYS		1		
3 <sup>rd</sup>	STUDENT DAYS	48			
	STAFF DAYS		1		
4 <sup>th</sup>	STUDENT DAYS	42			
	STAFF DAYS		1		
		—	—		92
		182			186

\* In the event that **one** or more calamity make-up days are required, Teachers' Work Day will be re-scheduled for the weekday following the last calamity make-up day used.



## 19. Gifts and Donations

The Superintendent recommends that the Board accept the gifts and donations as presented:

### A. **FRG Corp.**

Dustin Rayburn, 15470 S. Telegraph Road, Suite 2, Monroe, MI 48161  
(dustin@frgcorp.com; 734-457-9131; fax 734-457-9133)

- Cash donation of \$434.52 for a restaurant visit by students in the ED program at Wernert Elementary to Red Robin in Toledo on May 13, 2015.

### B. **Toledo Mud Hens Baseball Club, Inc.**

Joseph D. Napoli, General Manager  
Fifth Third Field, 406 Washington Street, Toledo, Ohio 43604

- Cash donation of \$1,000 from the Mud Hens School Celebration grant for Monac Elementary School. Funds will be used for 2015-2016 student activities.

### C. **Northern Ohio Leukemia & Lymphoma Society**

Kerri Peterson-Davis, School Youth Campaign Manager  
5700 Brecksville Road, 3rd Floor, Independence, Ohio 44131

- \$150 OfficeMax gift card to Shoreland Elementary in appreciation for raising \$3,305.10 for the Northern Ohio Leukemia & Lymphoma Society. The gift card will be used to purchase supplies for the staff and students.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

## 20. Textbook Adoption

The Superintendent recommends that the Board approve the textbook adoption as presented:

A. The American Pageant 16<sup>th</sup> edition, AP edition 2016

- \$23,250.00
- Authors: Kennedy and Cohen
- Publisher: Wadsworth Cengage Learning
- Copyright Date: 2016
- ISBN: 9781305470217
- Courses: AP United States History (11-12) and American Experience Honors (9)

B. Pearson: Interactive Science Grade 7 Ohio 2012 and Interactive Science Grade 8 Ohio 2012

- \$88,137.50
- Authors: Buckley, Miller, Padilla, Thorton, Wiggins, Wysession
- Publisher: Pearson
- Copyright Date: 2012
- ISBN: Grade 7 – 9781256917106    Grade 8 – 9781256917113
- Courses: Science Grades 7 & 8

Moved by: \_\_\_\_\_                      Seconded by: \_\_\_\_\_

Vote:    EK \_\_\_\_\_    PC \_\_\_\_\_    TI \_\_\_\_\_    DH \_\_\_\_\_    JL \_\_\_\_\_



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# washington local schools

**MEMO:** Executive Summary  
**RE:** AP US History and American Experience Textbook Adoption  
**DATE:** June 15, 2015  
**FROM:** Brian Davis

Our current book for AP United States History does not meet the criteria outlined by the College Board. Teachers provided the necessary supplementation to insure students were exposed to the AP content as defined in the syllabus. We have a limited number of copies of the current textbook which has been in use for almost twenty years.

We would like to use this same textbook for the American Experience Honors course as well. Our rationale is that it will benefit both groups of students to utilize a more rigorous textbook. It can be utilized in a differentiated capacity in the two courses which will provide familiarity while allowing for deeper exploration in the AP course.

Please find the following information regarding the recommendation to purchase the following resources:  
*The American Pageant 16<sup>th</sup> edition, AP edition 2016*

### **Selection Process**

The Social Studies department chair and instructors of AP US History and American Experience met to review available resources. Two other vendor products were reviewed. With a 1997 copyright for AP U.S. History and 2002 for American Experience currently, the staff felt that it was time to identify a more updated resource.

### **Rationale for Recommending:**

AP United States History (11-12) and American Experience Honors (9)

- **Title:** *The American Pageant 16<sup>th</sup> edition, AP edition 2016*  
**Authors:** Kennedy and Cohen  
**Publisher:** Wadsworth Cengage Learning  
**Copyright Date:** 2016  
**ISBN:** 9781305470217
- Aligns with 2010 Ohio Revised Content Standards for Social Studies and AP College Board criteria.
- This resource is specifically designed for the AP United States History course.
- Having one textbook for both courses will create familiarity and increase rigor for the American Experience students.
- The online availability of the textbook will make it accessible to students both at school and home.

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**BRIAN DAVIS, Director**  
**Curriculum & Instruction (K-12)**



**Ph: 419.473.8230**  
**Fax: 419.473.8247**

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# washington local schools

## Purchasing Details

- By ordering the materials this summer, teachers will have an opportunity to access shipped materials prior to the beginning of the 2015-16 school year.
- We will utilize either the reduced shipping rates afforded through the Ohio School Council consortium or have our staff pick up the books directly from the Cengage warehouse to reduce our shipping costs.

Let me know if you have any questions.

Thanks,  
Brian

Brian E. Davis  
Director of Curriculum & Instruction  
Washington Local Schools

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**3505 W. Lincolnshire Blvd. Toledo, OH 43606-1299 • [www.wls4kids.org](http://www.wls4kids.org)**

WASHINGTON LOCAL SCHOOLS

Instructional Materials / Textbook Recommendation Form

It is recommended that the materials listed below be considered for adoption by the Washington Local Board of Education for use in the subject area designated.

Title of Text/instructional material The American Pageant 16<sup>th</sup> edition, AP edition Copyright date 2016

Publisher Wadsworth Cengage Learning Author/s Kennedy and Cohen

Course title/ grade level AP United States History (11-12) and American Experience Honors(9)

PLEASE CHECK ONE: \* Replacement  Supplemental  New adoption

- If a textbook is currently being used, and the textbook being recommended is going to replace the one currently in use the following information MUST BE COMPLETED.

Name of current text United State History (APUSH) and Call To Freedom(AEH) Copyright 1997 and 2002

Publisher West (APUSH) and Holt(AEH) Author/s Downey (APUSH) and Stuckey (AEH)

Course title/ grade level AP United States History (11-12) and American Experience Honors(9)

+++++

A total of 2 different sets of instructional materials in this subject area were considered in making this recommendation.

[Signature] Chairman

\_\_\_\_\_  
\_\_\_\_\_

[Signature]  
\_\_\_\_\_

Approved: Brian E. Davis

Brian Davis, Director of Curriculum

+++++

# of books required (if applicable) 150 Cost per book (if applicable) \$155 Total cost of adoption \$23, 250

+++++

Approved: \_\_\_\_\_

Patrick Hickey, Superintendent of Schools

Approved: \_\_\_\_\_

BOARD OF EDUCATION

Date: \_\_\_\_\_



**Washington Local Schools  
Curriculum and Materials Evaluation**

Curriculum Area: Whitmer Social Studies

Course Title: Advanced Placement United States History and American Experience Honors

Grade Level: 11-12, 9 Ability Level: AP Level

**Textbook Information**

Text Title: The American Pageant 16<sup>th</sup> Edition, AP Edition

Core: \_\_\_\_\_ Supplementary: \_\_\_\_\_

Author: Kennedy and Cohen

Publisher: Wadsworth Cengage Learning Copyright Date: 2016

Number of Books Requested: 150 Estimated Price per Book: 155

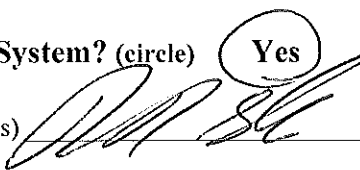
Name of Reviewer: Schreiner, Hieronimus, Kahl, Berman Date: 5/15/15

Section 1 Content	Poor		Average		excellent		Not Applicable
	1	2	3	4	5		
1. Addresses Ohio State Standards and indicators for the subject matter.					X		
2. Text and activities support the District adopted standards.					X		
3. Addresses the Washington Local School District curricular standards, appropriate to the course.					X		
4. Accurate, up to date content.					X		
5. Skills and strategies are clearly presented within the text					X		
6. Content appropriate for pupils' level of maturity				X			
7. Includes material which is accurate, objective, and current, suited to the needs and comprehension of pupils at the respective age level for which the course is offered.					X		
8. Content promotes problem solving and critical thinking skills. (Rigor)					X		
9. Accurately portrays the cultural and racial diversity of our society.					X		
10. Includes the role and contributions of ethnic and cultural groups.					X		
11. Includes contributions of both men and women in all types of roles.					X		
12. Includes the role and contributions of the entrepreneur and labor.					X		
13. Accurately portrays ecological systems and the necessity for the protection of our environment.				X			
	Poor		Average		Excellent		

<b>Section 2 Readability</b>	1	2	3	4	5	Not Applicable
14. Reading level appropriate to students' reading level					X	
15. Higher level thinking skills built into content and illustrations to involve and interest students					X	
16. In-text definitions and phonetic re-spellings given for new or difficult words						X
17. Pages have an open, easy-to-follow organization and consistent, clear placement of headings					X	
18. Examples are provided to which students can easily relate				X		
<b>Section 3 Visuals</b>						
19. Picture headings are functional and assist with learning					X	
20. Cultural and gender stereotypes are avoided					X	
21. Graphs, data tables, flowcharts clarify and/or illustrate information presented in text					X	
22. Placement is accurate and doesn't detract from readability of text					X	
<b>Section 4 Teaching and Learning Features</b>						
23. Opportunities for application of learning materials to students' lives					X	
24. Activities built into unit/chapter to stimulate pupil involvement					X	
25. Flexible unit, chapter, and section organization that is easily adapted to individual classroom needs					X	
26. Exercises for review and evaluation are provided					X	
27. Lab materials						X
28. Support materials available in Spanish or other languages						X
29. Technology resources are available						
• Book online					X	
• Smartboard resources					X	
• Other: List- AP Study guides and test materials					X	

Is the Technology supported by our System? (circle) **Yes** or No

Signed: (Computer Services) \_\_\_\_\_



**Describe main strengths of this book/resource.**

This book is designed specifically for the AP Course. This book is organized well and offers many components to prepare students for the next level. We are going to use one book for familiarity and the upper level demand of the book/course.

**Describe major weaknesses of this book/resource.**

Cost

## Recommendation and Rationale

Our current book for AP United States History does not meet the criteria outlined by the College Board. Students have not missed out on any material because of supplements. We have limited copies and the current book is approaching its twentieth year of use. The text we would like to adopt will be used in the AP US History course and the American Experience Honors course. Our rationale for the double use is: it will benefit both groups of students to have a higher level textbook, there is an advantage for the students in using a familiar text, and any future restructuring of our honors history program will allow for us to have a solid text that multiple teachers have used.

### Curriculum Committee Members

Print Name

1. Jason Schreiner

2. Melissa Hieronimus

3. Matt Berman


4. Brian Kahl

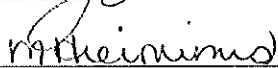
5. \_\_\_\_\_


6. \_\_\_\_\_

7. \_\_\_\_\_

Signature







\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_





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# washington local schools

**MEMO:** Executive Summary  
**RE:** Science Grades 7 & 8 Resource Adoption  
**DATE:** June 15, 2015  
**FROM:** Brian Davis

We began this adoption earlier in the school year and hoped to bring it to the Board sooner, but it was delayed due to the passing of Mr. Jim Terry. As the science facilitator at Jefferson Jr. High, he was extensively involved in this process and we needed time to regroup in order to complete this adoption.

Our current textbook for junior high science instruction does not align with the Ohio Science Standards for grades 7 and 8. This makes covering the required content difficult and necessitating extensive supplementation. We felt it necessary to conduct a review of current instructional resources to determine if there were more updated resources that are aligned to our state science standards. That examination occurred with the science teachers at both junior highs and we are making the following recommendation for instructional resources.

Please find the following information regarding the recommendation to purchase the following resources:

*Interactive Science Grade 7 Ohio 2012*  
*Interactive Science Grade 8 Ohio 2012*

### **Selection Process**

Three vendor products were reviewed. Pearson, Holt Science and Technology and Glencoe/McGraw-Hill science resources were investigated and assessed. The Pearson: *Interactive Science Grade 7 Ohio 2012* and *Interactive Science Grade 8 Ohio 2012* were selected to best meet our instructional needs.

### **Rationale for Recommending:**

Science Grades 7 & 8

- **Title:** Pearson: *Interactive Science Grade 7 Ohio 2012* and *Interactive Science Grade 8 Ohio 2012*  
**Authors:** Buckley, Miller, Padilla, Thorton, Wiggins, Wyssession  
**Publisher:** Pearson  
**Copyright Date:** 2012  
**ISBN:** Grade 7 – 9781256917106 Grade 8 - 9781256917113
- This resource aligns with the Ohio Science Standards.
- The Pearson junior high science instructional resources provide updated labs, hands-on activities, online access and problem solving integration.
- Interactive online resource adds a valuable component to instruction both in the classroom and in the student's home.

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**individual attention. infinite opportunities.**

**BRIAN DAVIS, Director**  
**Curriculum & Instruction (K-12)**



**Ph: 419.473.8230**  
**Fax: 419.473.8247**

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## washington local schools

- Extensive teacher resources that include a test generator, AIR state science test style formative and summative assessments, lab activities, worksheet generator, active art simulations, power points, scenario-based investigations, and inquiry skill building activities.
- Provides teachers with opportunities to differentiate content for all types of learners.

### Purchasing Details

- Program implementation includes no additional costs for the next seven years, with both print and digital material access.
- We are ordering text materials for all students and individual student access for online resources.
- By ordering the materials this summer, teachers will have an opportunity to access online resources immediately and shipped materials prior to the beginning of the 2015-16 school year.
- Teacher training is included as part of the package. This training will assist teachers in fully utilizing the many components of these resources and establish online accounts for all students and staff.
- We will utilize either the reduced shipping rates afforded through the Ohio School Council consortium or have our staff pick up the books directly from the Pearson warehouse to reduce our shipping costs.

Let me know if you have any questions.  
Thanks  
Brian

Brian E. Davis  
Director of Curriculum & Instruction  
Washington Local Schools

**individual attention. infinite opportunities.**

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**3505 W. Lincolnshire Blvd. Toledo, OH 43606-1299 • [www.wls4kids.org](http://www.wls4kids.org)**

WASHINGTON LOCAL SCHOOLS

Instructional Materials / Textbook Recommendation Form

It is recommended that the materials listed below be considered for adoption by the Washington Local Board of Education for use in the subject area designated.

Title of Text/instructional material Interactive Science Copyright date \_\_\_\_\_

Publisher Pearson Author/s \_\_\_\_\_

Course title/ grade level Science 7th/8th

PLEASE CHECK ONE: \* Replacement \_\_\_\_\_ Supplemental \_\_\_\_\_ New adoption X

- If a textbook is currently being used, and the textbook being recommended is going to replace the one currently in use the following information MUST BE COMPLETED.

Name of current text Science Explorer Copyright 2009

Publisher Pearson / Prentice Hall Author/s \_\_\_\_\_

Course title/ grade level Science 7th/8th

+++++

A total of 3 different sets of instructional materials in this subject area were considered in making this recommendation.

\_\_\_\_\_ Chairman

Rod Missler

Paula Sullivan

Approved: Brian Davis

Diane Boopp

Brian Davis, Director of Curriculum

+++++

# of books required (if applicable) \_\_\_\_\_ Cost per book (if applicable) \_\_\_\_\_ Total cost of adoption see attached

quote.

Approved: \_\_\_\_\_

Patrick Hickey, Superintendent of Schools

Approved: \_\_\_\_\_

BOARD OF EDUCATION

Date: \_\_\_\_\_

WASHINGTON LOCAL SCHOOLS

Instructional Materials / Textbook Recommendation Form

It is recommended that the materials listed below be considered for adoption by the Washington Local Board of Education for use in the subject area designated.

Title of Text/instructional material Interactive Science Copyright date \_\_\_\_\_

Publisher Pearson Author/s \_\_\_\_\_

Course title/ grade level Science 7<sup>th</sup>/8<sup>th</sup>

PLEASE CHECK ONE: \* Replacement \_\_\_\_\_ Supplemental \_\_\_\_\_ New adoption X

- If a textbook is currently being used, and the textbook being recommended is going to replace the one currently in use the following information MUST BE COMPLETED.

Name of current text Science Explorer Copyright 2009

Publisher Pearson / Prentice Hall Author/s \_\_\_\_\_

Course title/ grade level Science 7<sup>th</sup>/8<sup>th</sup> grade

+++++

A total of 3 different sets of instructional materials in this subject area were considered in making this recommendation.

Inver Jom Chairman \_\_\_\_\_

Approved: Brian E. Davis Brian Davis, Director of Curriculum

+++++

# of books required (if applicable) \_\_\_\_\_ Cost per book (if applicable) \_\_\_\_\_ Total cost of adoption See attached quote.

Approved: \_\_\_\_\_ Patrick Hickey, Superintendent of Schools

Approved: \_\_\_\_\_ BOARD OF EDUCATION

Date: \_\_\_\_\_



Washington Local Schools  
Curriculum and Materials Evaluation

Curriculum Area: Science

Course Title: Science

Grade Level: 7<sup>th</sup>/8<sup>th</sup> Ability Level: \_\_\_\_\_

**Textbook Information**

Text Title: Interactive Science

Core: Jr. High Science Supplementary: \_\_\_\_\_

Author: \_\_\_\_\_

Publisher: Pearson Copyright Date: \_\_\_\_\_

Number of Books Requested: \_\_\_\_\_ Estimated Price per Book: \_\_\_\_\_

Name of Reviewer: Trevor Toney Date: 6-1-15

Section 1 Content	Poor		Average		excellent	Not Applicable
	1	2	3	4	5	
1. Addresses Ohio State Standards and indicators for the subject matter.					✓	
2. Text and activities support the District adopted standards.					✓	
3. Addresses the Washington Local School District curricular standards, appropriate to the course.					✓	
4. Accurate, up to date content.					✓	
5. Skills and strategies are clearly presented within the text					✓	
6. Content appropriate for pupils' level of maturity					✓	
7. Includes material which is accurate, objective, and current, suited to the needs and comprehension of pupils at the respective age level for which the course is offered.					✓	
8. Content promotes problem solving and critical thinking skills. (Rigor)					✓	
9. Accurately portrays the cultural and racial diversity of our society.					✓	
10. Includes the role and contributions of ethnic and cultural groups.					✓	
11. Includes contributions of both men and women in all types of roles.					✓	
12. Includes the role and contributions of the entrepreneur and labor.				✓		
13. Accurately portrays ecological systems and the necessity for the protection of our environment.					✓	

	Poor		Average		Excellent	
	1	2	3	4	5	Not Applicable
<b>Section 2 Readability</b>						
14. Reading level appropriate to students' reading level					✓	
15. Higher level thinking skills built into content and illustrations to involve and interest students					✓	
16. In-text definitions and phonetic re-spellings given for new or difficult words					✓	
17. Pages have an open, easy-to-follow organization and consistent, clear placement of headings					✓	
18. Examples are provided to which students can easily relate					✓	
<b>Section 3 Visuals</b>						
19. Picture headings are functional and assist with learning					✓	
20. Cultural and gender stereotypes are avoided					✓	
21. Graphs, data tables, flowcharts clarify and/or illustrate information presented in text					✓	
22. Placement is accurate and doesn't detract from readability of text					✓	
<b>Section 4 Teaching and Learning Features</b>						
23. Opportunities for application of learning materials to students' lives					✓	
24. Activities built into unit/chapter to stimulate pupil involvement					✓	
25. Flexible unit, chapter, and section organization that is easily adapted to individual classroom needs					✓	
26. Exercises for review and evaluation are provided					✓	
27. Lab materials					✓	
28. Support materials available in Spanish or other languages			✓			
29. Technology resources are available					✓	
• Book online					✓	
• Smartboard resources					✓	
• Other: List- online student accounts - Interactive student text online - online assignments / assessments					✓	

Is the Technology supported by our System? (circle) **Yes** or No

Signed: (Computer Services)  6/5/15

Describe main strengths of this book/resource.

\* See Attachment

Describe major weaknesses of this book/resource.

No major weaknesses with this book/resource

**Recommendation and Rationale**

\* See Attachment

Curriculum Committee Members

Print Name

1. Trevor Toney
2. Ahren Jacobs
3. Vicki Root
4. Cherilyn Schaber
- 5.
- 6.
- 7.

Signature

D. J. [Signature]  
Ahren Jacobs  
Vicki Root  
Cherilyn Schaber

**Recommendation and Rationale**

\* See Attachment

Curriculum Committee Members

Print Name

- 1. Rod Missler
- 2. Paula Fellman
- 3. Diane Boggs
- 4. \_\_\_\_\_
- 5. \_\_\_\_\_
- 6. \_\_\_\_\_
- 7. \_\_\_\_\_

Signature

- Rod Missler
- Paula Fellman
- Diane Boggs
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_



**Main strengths of book:**

- Textbook and accompanying resources align with current Ohio Science Standards
- Set-up and organization of text is easy to follow. Content is appropriate to grade level.
- Interactive online resource adds a valuable component to instruction both in the classroom and at home; User friendly
- Multitude of supplemental material: Test generator, "AIR" style formative and summative assessments; lab activities, worksheet generator, active art simulations, power points, scenario based investigations, inquiry skills activities
- Student book is set up as a write-in workbook that is replaced each year. This will make transferring material between looping cycles much easier. No cost to rebind or replace lost/damaged books each year.
- If standards are shifted between grade levels, those changes will be reflected in the next year's student book.

**Major weaknesses:**

- No major weaknesses with this book and its resources

**Recommendation and Rationale**

At this point in time our current textbook and resources do not align with the Ohio Science Standards for 7<sup>th</sup> and 8<sup>th</sup> grade. This makes covering content extremely difficult when entire sections are missing and not aligned. On top of that, our books are in very poor condition and most likely would not make it through another year. The cost to rebind and/or replace our current books would be quite substantial.

Of the textbooks that we have reviewed, Pearson by far offers the most in terms of its content and supplemental resources. All standards are covered and aligned according to the new Ohio Science Standards. The content in this book promotes an appropriate level of rigor and the supplemental resources provided would add a great deal to developing and delivering engaging lessons. The interactive online resource is outstanding, user friendly, and will no doubt add a valuable piece to daily instruction both in the classroom and at home.

**Other instructional textbook materials that were viewed:**

- Holt Science and Technology
- Glencoe/McGraw-Hill

## Pearson\_Washington Local\_OH IS 7-8\_05/25/15

**School Information:**

WASHINGTON LOCAL SCHOOL DIST

School/District Name

2774 LYCEUM PL

Address

TOLEDO, OH 43613

City / State / ZIP

(419) 473-8220

Phone Number

**Purchase Summary**

Description	Amount Free	Amount Charged
	\$17,019.08	\$81,608.80
Subtotal	\$17,019.08	\$81,608.80
Shipping & Handling		\$6,528.70
Total		\$88,137.50

\* Prices effective through Sept. 30, 2015.

\*\* Prices do not include applicable taxes.

\*\*\*\* Titles are subject to change without notice.

## To Order:

Curriculum Customer Service

Email: [k12customerservice@pearson.com](mailto:k12customerservice@pearson.com)

Phone: 1-800-848-9500

Fax: 1-877-260-2530

Online at OASIS: <http://k12oasis.pearson.com>

uhartt1\_S00000324 05/25/2015

	Description	ISBN	Price	Quantity		Total	
				Free	Charge	Free	Charge
1	INTERACTIVE SCIENCE OHIO 2012 STUDENT EDITION + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 7	9781256917106	78.47	30	500	\$2,354.10	\$39,235.00
2	MIDDLE GRADE SCIENCE OHIO TEACHER GUIDE GR 7 2012	9781256367260	46.97	6	0	281.82	0.00
3	MIDDLE GRADE SCIENCE OHIO PROGRAM GUIDE GR 7 2012	9781256379959	44.47	6	0	266.82	0.00
4	INTERACTIVE SCIENCE OHIO 2012 STUDENT EDITION + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 8	9781256917113	78.47	30	540	2,354.10	42,373.80
5	MIDDLE GRADE SCIENCE OHIO TEACHER GUIDE GR 8 2012	9781256380313	46.97	7	0	328.79	0.00
6	MIDDLE GRADE SCIENCE OHIO PROGRAM GUIDE GR 8 2012	9781256379966	44.47	7	0	311.29	0.00
7	MIDDLE GRADES SCIENCE 2011 EXAMVIEW ASSESSMENT SUITE CD-ROM	9780132523721	142.97	13	0	1,858.61	0.00
8	MIDDLE GRADES SCIENCE 2011 UNTAMED SCIENCE VIDEO SERIES: CHAPTER ADVENTURES	9780133735611	328.47	13	0	4,270.11	0.00
9	MIDDLE GRADES SCIENCE 2011 STEM ACTIVITY BOOK	9780133174335	27.97	13	0	363.61	0.00
10	MIDDLE GRADE SCIENCE 2013 PROGRESS MONITORING ASSESSMENTS GRADE 7 LIFE	9780133209440	28.97	13	0	376.61	0.00
11	MIDDLE GRADE SCIENCE 2013 PROGRESS MONITORING ASSESSMENTS GRADE 8 PHYSICAL	9780133209471	28.97	13	0	376.61	0.00
12	MIDDLE GRADE SCIENCE 2013 PROGRESS MONITORING ASSESSMENTS GRADE 6 EARTH	9780133209457	28.97	13	0	376.61	0.00
13	PROGRAM ACTIVATION SESSION (COMPLEMENTARY)2011	0000000116520	3,500.00	1	0	3,500.00	0.00
<b>Subtotal</b>						<b>\$17,019.08</b>	<b>\$81,608.80</b>
<b>Purchase Subtotal</b>						<b>\$17,019.08</b>	<b>\$81,608.80</b>
<b>Shipping &amp; Handling</b>							<b>\$6,528.70</b>
<b>Totals</b>						<b>\$17,019.08</b>	<b>\$88,137.50</b>

**Proposal Grand Total: \$88,137.50**

Districts/schools registering to use OASIS for the first time receive a promo code for 3% freight. This code is good for every K12 order shipped via ground purchased through OASIS for the first 30 days after an account is activated.

To register for OASIS: <http://k12oasis.pearson.com>  
For OASIS assistance: 1-800-850-9124

- \* Prices effective through Sept. 30, 2015.
- \*\* Prices do not include applicable taxes.
- \*\*\* Titles are subject to change without notice.

**Note: This is a cost proposal. It is not a formal contract.**

**Ordering Information:**

**Schools:** Simply enclose your official purchase order, authorized signature, and title.

**Teachers:** We can bill your school if you provide an approved P.O.

**Individuals:** Please enclose check, money order, or credit card information.

**Shipping Charges:**

All orders are billed approximately 10% shipping & handling. Orders under \$100 may be billed more.

International and overseas shipping and handling are slightly higher.

Special handling is additional on all orders.

All prices are in U.S. dollars, guaranteed until Sept. 30, 2015. Please call for current prices.

Districts/schools registering to use OASIS for the first time receive a promo code for 3% freight. This code is good for every K12 order shipped via ground purchased through OASIS for the first 30 days after an account is activated.

<p><b>Ship To:</b>      Please Print</p> <p>NAME: _____</p> <p>WASHINGTON LOCAL SCHOOL DIST</p> <p>E-MAIL ADDRESS: _____</p> <p>INSTITUTION: _____</p> <p>2774 LYCEUM PL</p> <p>ADDRESS: _____</p> <p>TOLEDO      OH,      43613</p> <p>CITY      STATE      ZIP</p> <p>(419) 473-8220</p> <p>PHONE #      BEST TIME TO CALL</p>	<p><b>Bill To:</b></p> <p>NAME: _____</p> <p>WASHINGTON LOCAL SCHOOL DIST</p> <p>E-MAIL ADDRESS: _____</p> <p>INSTITUTION: _____</p> <p>3605 W Lincolnshire Blvd</p> <p>ADDRESS: _____</p> <p>Toledo      OH,      43606</p> <p>CITY      STATE      ZIP</p> <p>(419) 473-8220</p> <p>PHONE #      BEST TIME TO CALL</p>
<p><b>Pre-Paid Order</b></p> <p>Check      Money Order Enclosed</p> <p>_____ PURCHASE ORDER NO.</p> <p>_____ AUTHORIZED SIGNATURE</p> <p>_____ TITLE</p>	<p><b>Credit Card Order:</b></p> <p>VISA      MasterCard      American Express      Discover</p> <p>_____ CARD NO      EXP. DATE</p> <p>_____ SIGNATURE</p>

**Pearson Customer Support**  
 P.O. Box 6820  
 Chandler, AZ 85246  
 Email: k12customerservice@pearson.com  
 Phone: 1-800-848-9500 or Fax 1-877-260-2530  
 Monday-Friday, 8am - 5pm EST; 8am - 6pm DST  
 Order OASIS: http://k12oasis.pearson.com

For additional information regarding product go to:  
<http://www.pearsonschool.com>





CENGAGE  
Learning

Confidential Price Quote (1017926)

6/9/2015

Pricing on this Proposal Guaranteed: **9/15/2015**

**Presented To:** Jason Schreiner (419) 473-8338, [jschreiner@wls4kids.org](mailto:jschreiner@wls4kids.org)

**Prepared By:** Todd Fowler, (513) 604-7726, [todd.fowler@cengage.com](mailto:todd.fowler@cengage.com)

SHIP TO: Whitmer High School  
Jason Schreiner  
5601 Clegg Dr  
Toledo, OH 43613-2093  
USA

BILL TO: Whitmer High School  
Jason Schreiner  
5601 Clegg Dr  
Toledo, OH 43613-2093  
USA

Cengage Learning  
ATTN: Order Fulfillment  
10650 Toeppen Drive  
Independence, KY 41051  
(800) 354-9706  
Fax: (800) 487-8488

They qualify for FREE shipping and will be using the following Promo Code: NGLFS15

150	<u>ePack: The American Pageant (AP® Edition), 16th + MindTap® with Online Fast Track to a 5 Instant Access (6)</u> Kennedy 16th Edition [Humanities, 2016] 9781305470217 / 1305470214	\$155.00	\$155.00	\$23,250.00
1	<u>The American Pageant (AP® Edition), 16th: AP® Teacher's Resource DVD-ROM with ExamView Test Generator</u> Kennedy 16th Edition [Humanities, 2016] 9781305268241 / 1305268245	\$9.75	\$0.00	FREE
1	<u>The American Pageant (AP® Edition), 16th: Annotated Instructor's Edition</u> Kennedy 16th Edition [Humanities, 2016] 9781305268456 / 1305268458	\$85.00	\$0.00	FREE
1	<u>Test Bank for Kennedy/Cohen's The American Pageant, AP® Edition, 16th</u> Kennedy 16th Edition [Humanities, 2016] 9781305268265 / 1305268261	\$25.00	\$0.00	FREE
1	<u>AP Teacher Resource Guide for Kennedy/Cohen's American Pageant, 16th</u> Kennedy 16th Edition [Humanities, 2016] 9781305271173 / 1305271173	\$10.50	\$0.00	FREE
1	<u>EXMVW K12 ONLINE TB AP US HISTORY</u> Kennedy 16th Edition [Humanities, 2016] 9781305634657 / 1305634659	\$300.00	\$0.00	FREE
1	<u>EXMV K12 AP US HISTORY</u> Kennedy 16th Edition [Humanities, 2016] 9781305669291 / 1305669290	\$300.00	\$0.00	FREE

**Item Total: \$23,250.00**

**Total Discount: \$730.25**

**Sub-Total: \$23,250.00**

**+ Estimated Shipping Amount: \$0.00**

**TOTAL: \$23,250.00**

**Total Savings: \$730.25**

## 21. Purchases Over \$25,000

### Washington Local Schools Policy 6320—Purchases Limitations (Purchase Order/Contract)

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

The Treasurer is authorized to adjust appropriations within a fund in order to make necessary purchases and shall report such modifications at the following regular Board meeting.

The Treasurer is authorized to make emergency purchases, without prior adjustment, or Board approval of those goods and/or services needed to keep the schools in operation. Emergency purchases that exceed \$25,000 will be submitted for approval at the next Board meeting.

Per Policy 6320, the Superintendent recommends that the Board approve the following requests:

#### *Request from Deb Heban, Director of Career and Technology Center*

- A. NBS Commercial Interiors
  - \$30,771.42
  - CTC Media Arts program work stations

#### *Requests from Neil Rochotte, Director of Student Services*

- B. Educational Service Center of Lake Erie West
  - \$35,000 (approximate total of “pass through” of federal funds)
  - Fiscal Agent Services for Federal Early Childhood Special Education (ECSE) Grant Consortium FY 2016
- C. Educational Service Center of Lake Erie West
  - \$1,622,436.29
  - Program Cost Agreement for 2015-2016

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



**WHITMER CAREER &  
TECHNOLOGY CENTER**

TO: Patrick Hickey  
FROM: Deb Heban  
RE: Recommendation to the Washington Local School Board to Purchase Work Stations for Media Arts program  
DATE: May 29, 2015

Rationale: The Media Arts program is new and the goal is to simulate a real-life workplace for the students. A Request for Quote for the following items was sent to two vendors. The quote from NBS is for work stations that are identical to the work stations in the Digital Graphic Design lab which has proven to be quality merchandise. The list below summarizes the quotes:

- Tom Sexton & Associates - \$33,102.50 Work Station
- NBS Commercial Interiors - \$30,771.42 Work Station

The work stations will be paid for with Career Tech Weighted Funds. After reviewing the quotes, I would recommend that we accept the quote from NBS Commercial Interiors.

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
231140	5/8/2015		W00058	JACKIE FRESHOUR	150609

**QUOTE TO:**

Sue Vallaint  
 Washington Local Schools  
 3505 W. Lincolnshire  
 Toledo, OH 43606

**SHIP TO:**

Sue Vallaint  
 Washington Local Schools  
 3505 W. Lincolnshire  
 Toledo, OH 43606

P: 1.419.473.8224

P: 419.473.8224

**Terms:** NET 10 DAYS

**Sales Loc.:** Ohio Sales Office

Line	Quantity	Catalog Number./Description	Unit Price	Extended Amount
Quote for Option B for Video Editing Classroom furniture  **E&I CONTRACT PRICING APPLIED**  Finishes will need to be verified prior to order entry  Pricing includes delivery & install during normal bus. hrs.  LEAD TIME IS APPROX. 4-6 WKS FROM RECEIPT OF PURCHASE ORDER  Once approved by you, this product will be custom ordered and cannot be cancelled or returned.  Any questions, please contact Jackie Freshour at 419.662.2036 or jfreshour@yourNBS.com  Thank you for your consideration.				
BEG 1	Subsection 1	OPTION B TS712UPHX STEELCASE Power infeed, 3+1, Utility pole application, 12L in ft	124.64	124.64

TITLE OF PRODUCT TRANSFERS UPON RECEIPT BY CUSTOMER.

ACCEPTED BY \_\_\_\_\_ TITLE \_\_\_\_\_ DATE \_\_\_\_\_



Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
231140	5/8/2015		W00058	JACKIE FRESHOUR	150609

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
2	26	Tag For: MPI OPTION B TS71SSX STEELCASE Receptacle-System ground, Line 1, 3+1 PLASTIC :6652 TITANIUM	15.58	405.08
3	26	Tag For: OPTION B TS72SSX STEELCASE Receptacle-System ground, Line 2, 3+1 PLASTIC :6652 TITANIUM	15.58	405.08
4	54	Tag For: OPTION B TS73648TK STEELCASE Panel skin-Tackable acoustical, 36H x 48W SURFACE :5541 SNOW OPTIONS * * OPTIONS * * FAB DIR *OPT:FABRIC DIRECTION HORZ STD:HORIZONTAL APPLICATION	84.36	4,555.44
5	1	Tag For: OPTION B TS742SERUP STEELCASE Utility pole-End of run, Square, 42H UPRIGHT :7238 FIELDSTONE	145.16	145.16
6	14	Tag For: OPTION B TS742TEPJ STEELCASE Junction-End of run, Thin, 42H OPTIONS * * OPTIONS * * TRIM *OPT:TRIM PACKAGE PAINT PAINTED TRIM PKG UPRIGHT UPRIGHT TEXT PNT *UPRIGHT:TEXTURED PAINT 7238 FIELDSTONE	38.38	537.32
7	6	Tag For: E42 OPTION B TS742TIPJ STEELCASE Junction-In line, Thin, 42H	27.36	164.16
8	9	Tag For: I42 OPTION B TS742TYPJ STEELCASE	91.58	824.22

TITLE OF PRODUCT TRANSFERS UPON RECEIPT BY CUSTOMER.

ACCEPTED BY \_\_\_\_\_ TITLE \_\_\_\_\_ DATE \_\_\_\_\_

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
231140	5/8/2015		W00058	JACKIE FRESHOUR	150609

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
9	27	Junction-Y, Thin, 42H OPTIONS * * OPTIONS * * TRIM *OPT:TRIM PACKAGE PAINT PAINTED TRIM PKG UPRIGHT UPRIGHT TEXT PNT *UPRIGHT:TEXTURED PAINT 7238 FIELDSTONE Tag For: Y42 OPTION B TS748THF STEELCASE Frame, Horizontal package, Thin, 48W BASIC :7238 FIELDSTONE OPTIONS * * OPTIONS * * TC OPT *OPT:TOP CAP OPTIONS STD CAP STD:Std Top Cap CABLEOPT *OPT:CABLE TRAY OPTION NO TRAY NO CABLE TRAY BASE OPT *OPT:BASE TRIM OPTIONS KO BOTH STD:KNOCKOUT BASE BOTH SIDES TRAY OPT *OPT:BASE TRAY OPTION NO TRAY NO BASE TRAY Tag For: 48/42 OPTION B	41.04	1,108.08
10	2	TS76BPX STEELCASE Power infeed, 3+1, 6L in ft PLASTIC :6652 TITANIUM Tag For: BPI/6 OPTION B	95.38	190.76
11	18	TS7PK48X STEELCASE Kit-Power, 3+1, 48W Tag For: PK OPTION B	76.00	1,368.00
12	26	UB224848 STEELCASE Worksurface-120 degree corner, Plastic edge, Laminate, 23 1/2DL x 47 1/2WL EDGE :6631 CREAM TOP-SURF:2722 CREAM OPTIONS * * OPTIONS * * WKSF OPT *OPT:WORKSURFACE OPTION	293.74	7,637.24

TITLE OF PRODUCT TRANSFERS UPON RECEIPT BY CUSTOMER.

ACCEPTED BY \_\_\_\_\_ TITLE \_\_\_\_\_ DATE \_\_\_\_\_

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
231140	5/8/2015		W00058	JACKIE FRESHOUR	150609

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
13	32	SCALLOP STD:SCALLOPS Tag For: 24/48/48/24 OPTION B UPL4 STEELCASE Post leg, Package quantity 4, Glides, 28 1/2H LEGS :7238 FIELDSTONE Tag For: PL OPTION B	182.40	5,836.80
14	26	490410P STEELCASE Move; Chair, Plastic seat / back, No arms, Glides FRAME :0835 BLACK SEAT :6059 STERLING SOLID SHELL :6059 STERLING SOLID OPTIONS * * OPTIONS * * GLIDES *OPT:GLIDES SOFT GLD SOFT GLIDES Tag For: NODE OPTION B	106.72	2,774.72
15	26	CPRSL DETAILS Processor sling-Vertical Tag For: VPS OPTION B	72.42	1,882.92
16	3	UPL STEELCASE Post leg, Glides, 28 1/2H LEGS :7238 FIELDSTONE Tag For: PL OPTION B	45.60	136.80
Subsection Sub Total				28,096.42
Subsection Total				28,096.42
<b>END</b>	<b>Subsection</b>			
17	1	LOT NBS-TOLEDO Installation Normal Business Hours, Monday-Friday To take place over 2 days  Clear and Ready space does not include removal of existing	2,675.00	2,675.00

TITLE OF PRODUCT TRANSFERS UPON RECEIPT BY CUSTOMER.

ACCEPTED BY \_\_\_\_\_ TITLE \_\_\_\_\_ DATE \_\_\_\_\_



2595 Bellingham • Troy, MI 48083 • 248.823.5400 • 248.823.5401 Fax  
 1332 Anderson Rd. • Clawson, MI 48017 • 248.244.9015 • 248.244.8496 Fax  
 3201 Pine Tree Rd. Suite 30A • Lansing, MI 48911 • 517.886.0072 • 517.886.0014 Fax  
 701 Salzburg Ave. • Bay City, MI 48706 • 989.895.8574 • 989.895.8545 Fax  
 4 North St. Clair St. • Toledo, OH 43604 • 419.662.2040 • 419.662.2041 Fax

# Quotation

yourNBS.com

Remit Payments to: NBS, 6973 Reliable Parkway, Chicago, IL 60686

Page 5 of 5  
(cont'd)

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project ID
231140	5/8/2015		W00058	JACKIE FRESHOUR	150609

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		furniture  Does not include set up of Computers  Electrician will need to be onsite for power pole hook-up		

**QUOTATION TOTALS**

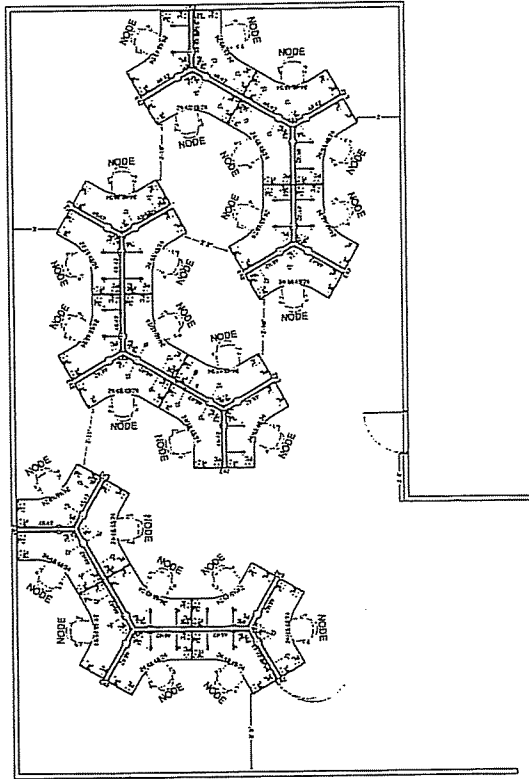
Sub Total 30,771.42

Grand Total 30,771.42

\*\*\*\*\*End of Quotation\*\*\*\*\*

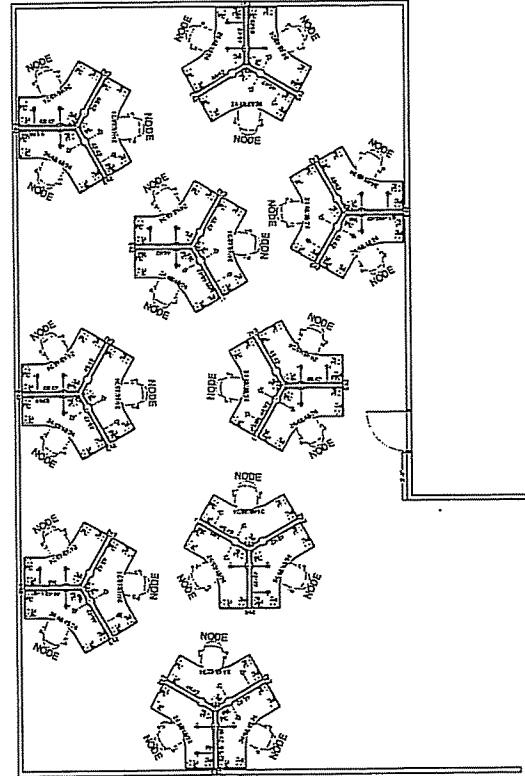
TITLE OF PRODUCT TRANSFERS UPON RECEIPT BY CUSTOMER.

ACCEPTED BY \_\_\_\_\_ TITLE \_\_\_\_\_ DATE \_\_\_\_\_



OPTION B


Scale: 1/4" = 1'



OPTION C

Scale: 1/4" = 1'

REVISED

 <p><b>NBS</b> NATIONAL BUSINESS SYSTEMS A DIVISION OF THE NBS GROUP, INC.</p>	
<p>Plot Date: 04/22/16 Revision Dates: 04/20/16 00/00/00 00/00/00 00/00/00</p>	
<p>Account Executive: J. FRESICOUR Designer: C. HINCKE Project Manager: J. HUNTER Project Folder: 150010 Hedberg Order #: Hedberg Order #</p>	
<p>Washington Local Schools Project: COMPUTER CLASSROOM</p>	
<p>Component Plan F1</p>	



**Tom Sexton & Associates**  
 65 Cummings Drive  
 Walton, KY 41094  
 Office Phone: (859)485-7065  
 Company Email: tsa@tomsextonfurniture.com

## Estimate

**Estimate Number:** E150528303  
**Estimate Date:** 05/28/2015  
**Estimate Amount:** 33,102.50  
**Created By:** Gary Newman

**Billing Address:**

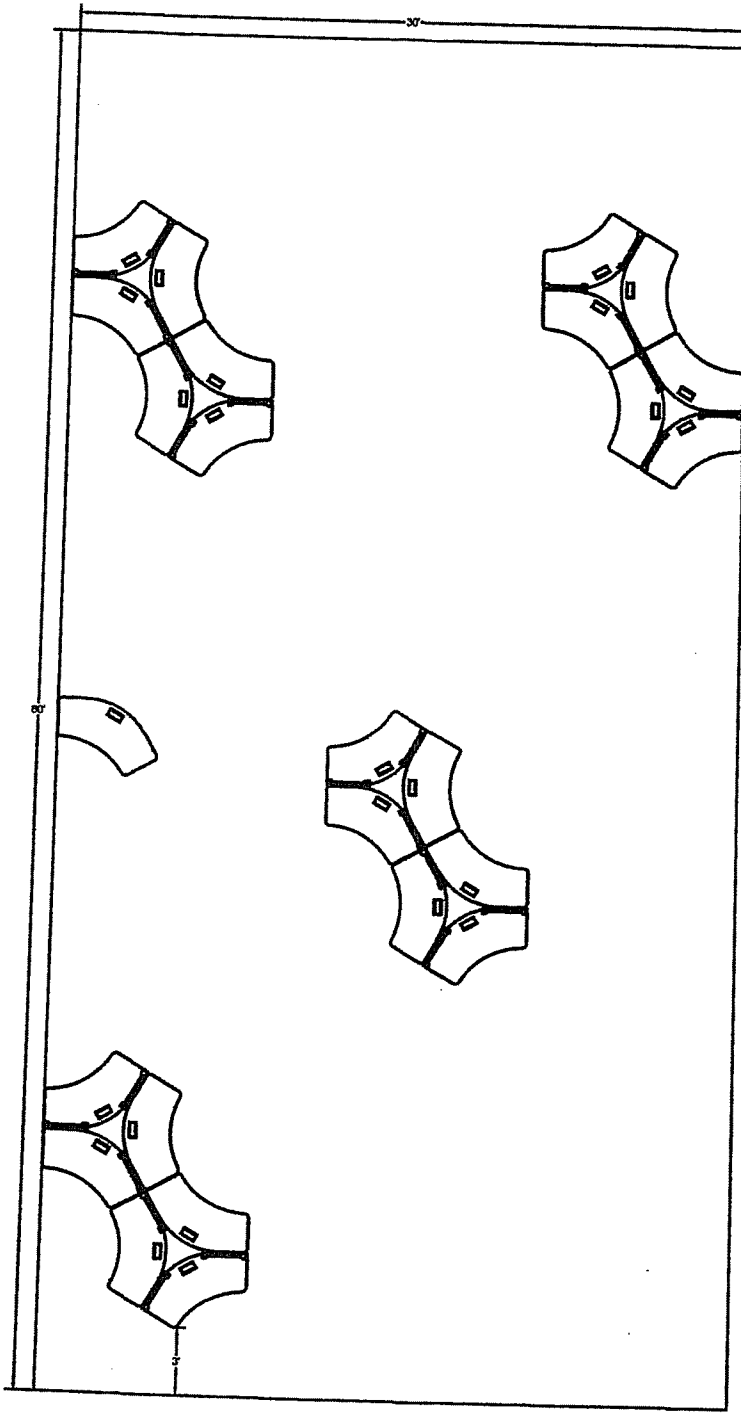
Whitmer Career & Technical Center  
 5719 Clegg Drive  
 Toledo, OH 43613



**Shipping Address:**

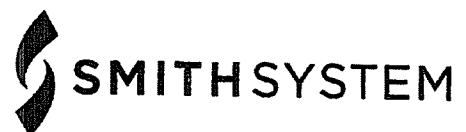
Whitmer Career & Technical Center  
 5719 Clegg Drive  
 Toledo, OH 43613

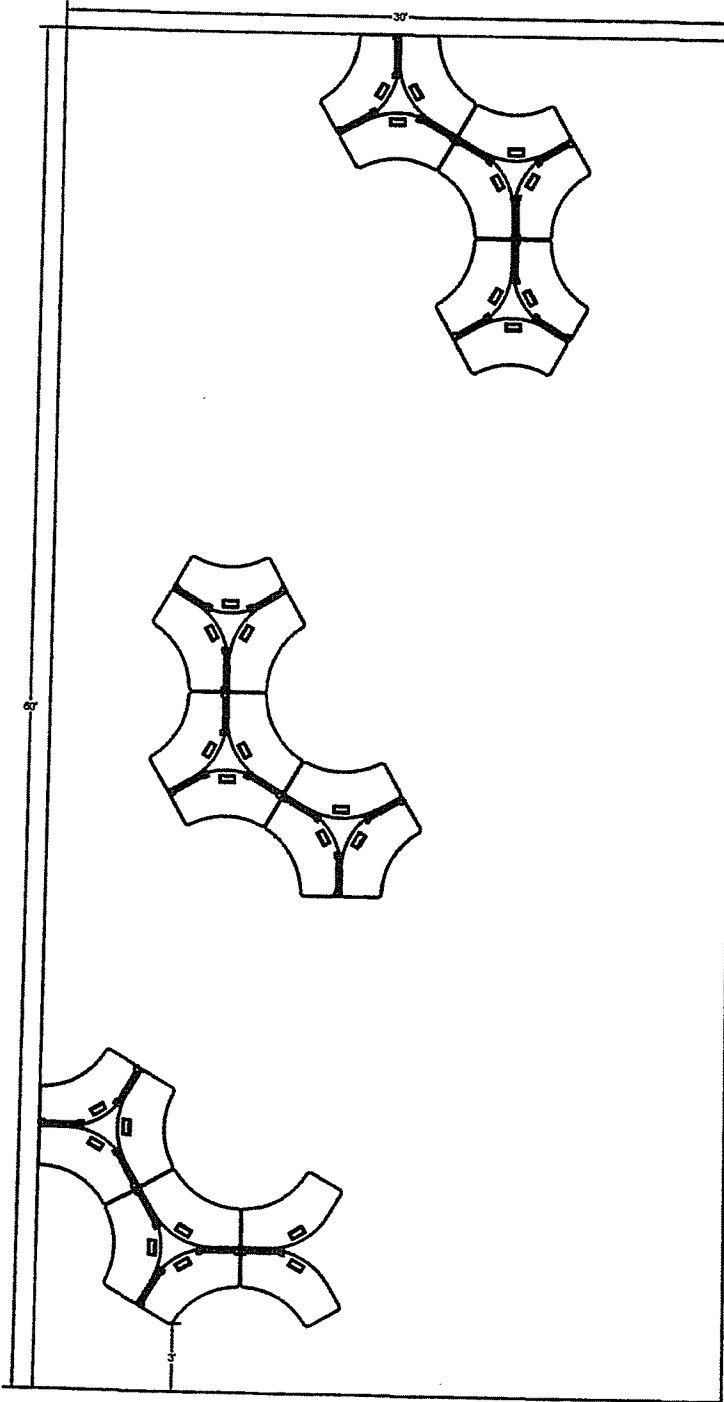
Item Name	Quantity	Unit Price	Total
EACH #26550 Acrobat Crescent Table 30x60 24"-36" high, DF24 wide Desk Fence, 17217 CPU Holder 6"x14"x12", 017085 Power Retractable Surface 2 Power 4 USB Silver.	25.00	1,024.10	25,602.50
EACH ADD For: #17620 Pull out Keyboard, Adjustable Height.	25.00	158.00	3,950.00
ABC-D10A 18" Stack Chair Discover Series, 4 legs, Poly Shell w/chrome legs, nylon glides.	25.00	42.00	1,050.00
ABC-7990CH <i>OR RAISE TABLE HEIGHT AND USE</i> Swivel Stool, 23"-31", Chrome Frame, Uniflex Shell, Foot Ring, Chrome Legs, 23-31" seat height.	25.00	100.00	2,500.00
Terms Quote is valid for 30 days. Prices are for items/quantities shown; any changes will require a new quote. Unloading, package count & condition, storage by customer. Assembly/Installation is not a part of this quote unless specified other. Restocking charge of 25% will apply to all returned product, plus to and from delivery charges. Liftgate services and inside delivery are not included in our delivery quote but are available at an additional charge. Please call for quote. For customer's protection always inspect packaging/product for damages, including "concealed" damages at time of delivery. Note any observed or suspected damages or quantity discrepancies on shipper's bill of lading (BOL). Notify sales rep immediately. TSA or MANUFACTURER NOT RESPONSIBLE FOR DAMAGES OR QUANTITY DISCREPANCIES NOT NOTED ON SHIPPER'S BOL.	1.00	0.00	0.00



**Subtotal:** \$ 33,102.50  
**Estimate Amount:** \$ 33,102.50




KEY	QTY	MODEL #	DESCRIPTION
	25 25 25	N/A 17217 17620	60" ACROBAT CRESCENT TABLE WITH 017085 POWER, CPU HOLDER, AND KEYBOARD TRAY
	25	DF24	24" DESK FENCE

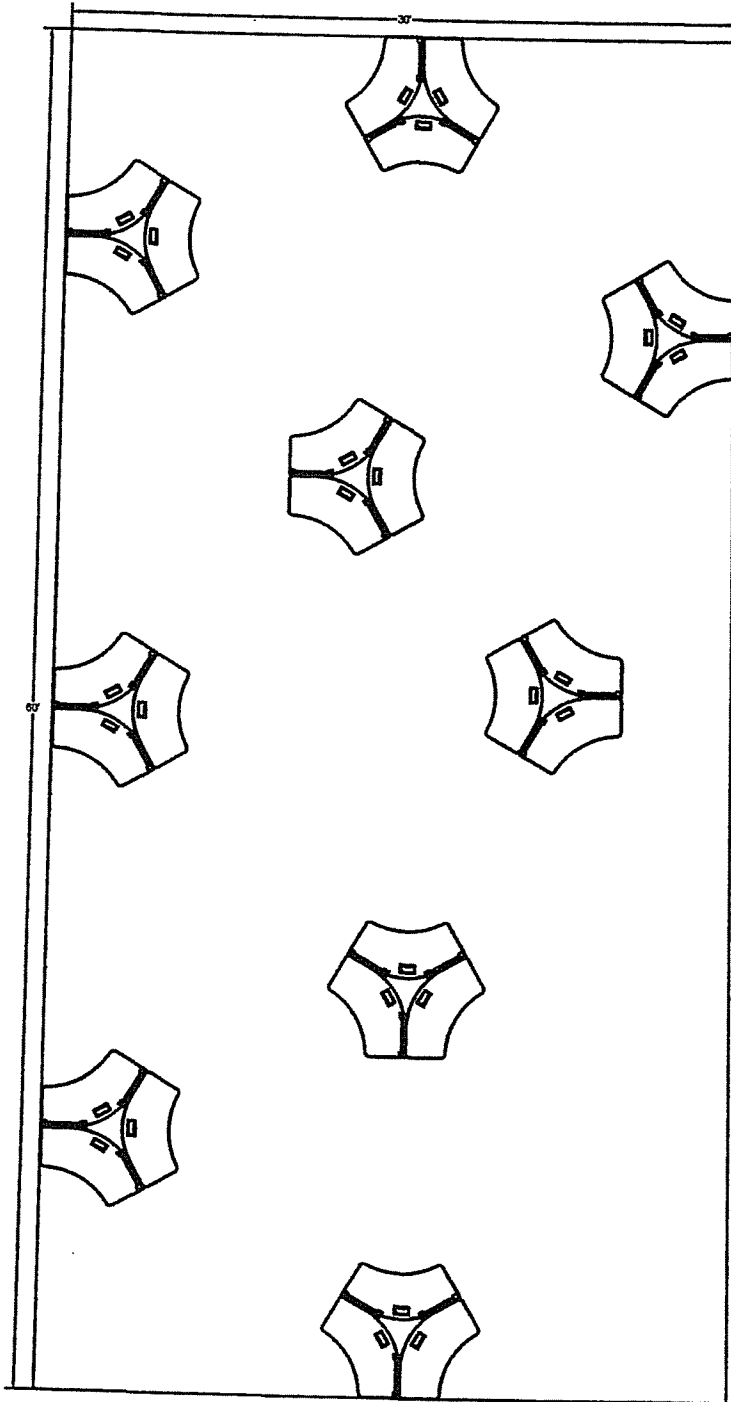
NAME			
WHITNER CTC ROOM CONFIGURATION 1			
		SCALE	
		NTS	
DR BY	CK BY	DATE	
CS		05-27-2015	






KEY	QTY	MODEL #	DESCRIPTION
	26 26 26	N/A 17217 17620	60" ACROBAT CRESCENT TABLE WITH 017085 POWER, CPU HOLDER, AND KEYBOARD TRAY
	25	DF24	24" DESK FENCE

NAME			
WHITNER CTC ROOM CONFIGURATION 2			
		SMITH SYSTEM	
CS		05-27-2015	NTS

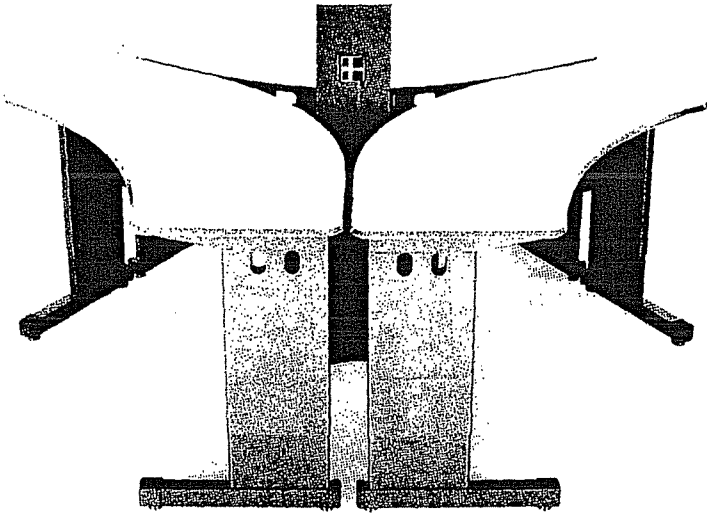




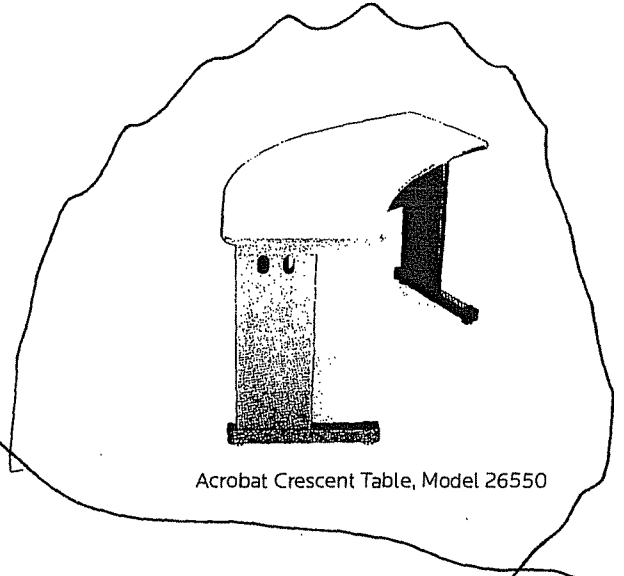
KEY	QTY	MODEL #	DESCRIPTION
	27	N/A	60" ACROBAT CRESCENT TABLE WITH 017085 POWER, CPU HOLDER, AND KEYBOARD TRAY
	27	17217	
	27	17620	
	27	DF24	24" DESK FENCE

NAME			
WHITNER CTC ROOM CONFIGURATION 3			
		SMITHSYSTEM	
		DR BY	CK BY
CS		05-27-2015	NTS

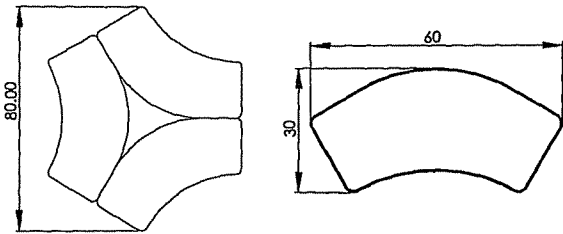
# ACROBAT™ & UXL™ CRESCENT TABLE



Shown in Grey Mesh top with Cerulean Blue edge and Platinum frame. Shown with optional I-O Post, Model 17090.



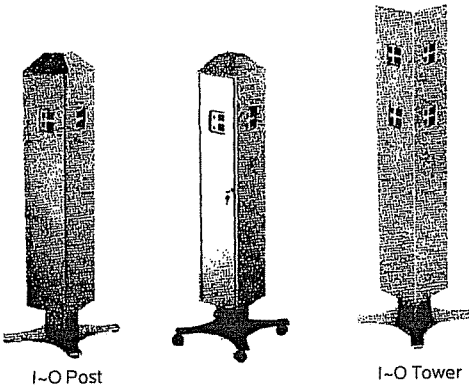
Acrobat Crescent Table, Model 26550



## Acrobat Crescent Table

This versatile table is great for individual or for working in groups of two or more. A group of three can cluster around an I-O Post™ for shared connectivity, and individual or group computer work. It features a generous workspace, maximum stability, great ingress/egress, and an integrated modesty panel and wire manager. Choose from 10 standard laminate colors, 20 standard edge colors and five frame colors. Optional casters available, see page 155 to order.

Model	Description	D"	W"	H"	F.C.	Cube	Wt.	UPS	2014 List
26550	Acrobat Crescent Table	30	60	24-36	70	6.5	125		\$ 925.00
26551	Acrobat Crescent Table	30	72	24-36	70	7.5	140		\$1,040.00



I-O Post

I-O Tower

## I-O™ Post

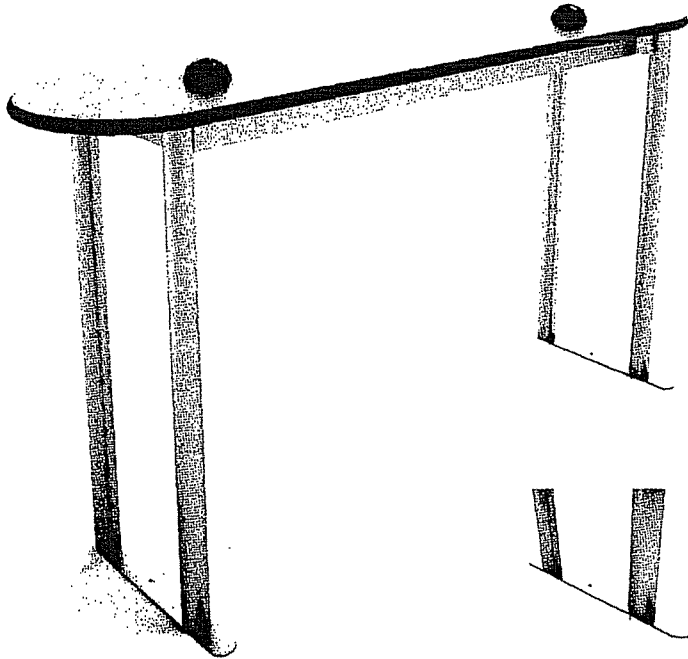
Distribute power and connectivity throughout large areas to computer users with the I-O Post. Network/phone ready, it has eight knockouts that allow the school to create a connection with one cable to the source. It also has eight grounded plugs to provide power. Available in Platinum powder coat, the I-O Post also has room to house a Wi-Fi repeater.

Model	Description	D"	W"	H"	F.C.	Cube	Wt.	UPS	2014 List
17090	I-O Post	19	19	44.7	70	10.0	45	*	\$ 1,645.00
17091	I-O Post Hard Wire	19	19	44.7	70	10.0	45	*	\$ 1,865.00
17095	I-O Tower (160)	19	19	54.75	70				\$2,728.00
	(16 total outlets, both the top and bottom holes will be filled from the factory with power outlets)								
17096	I-O Tower (80-Upper)	19	19	54.75	70				\$ 1,843.00
	(8 total outlets mounted in the upper holes. The bottom holes will be blocked off with plates)								
17097	I-O Tower (80-Lower)	19	19	54.75	70				\$ 1,843.00
	(represents 8 total outlets mounted in the lower holes. The upper holes will be blocked off with plates)								

## Optional Accessory

17598	I-O Post Caster Pack	2 locking, 2 non-locking							\$ 50.00
17098	USB Power Supply Kit*	Includes 8 USB ports and 1 charging hub.							\$ 1,985.00

\*I-O Post Sold Separately, Items to be installed in I-O Post



Shown in island stabilizer configuration.

Model ULPB60GMEBPLTFT. Shown in Grey Mesh top with Black edge. Shown in wall stabilizer configuration.

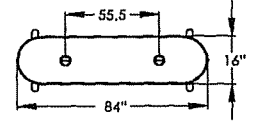
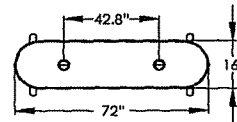
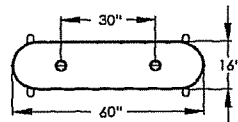
## UXL Power Bar™

The UXL Power Bar provides easy and convenient access to power, offering a complete, integrated system for outfitting the entire school – from classrooms to commons. The work surface of the Power Bar is counter height, accommodating students who're standing or seated on stools.

For extra stability, it can be mounted to a wall with the included mounting bracket.

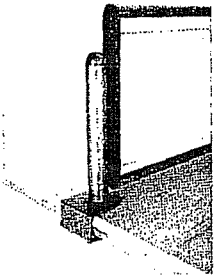
Hardware used to mount the bracket to the wall must be supplied by the installer based on the type of wall. Two sets of stabilizers are also included. One set is suited for use against a wall, the other is for island applications.

- 2 Power Domes, one on each end of the work surface, totaling 8 outlets.
- Durable tabletop in 1-1/4" thickness.
- Laminate top available in 10 colors.
- Frame is available in Platinum only.

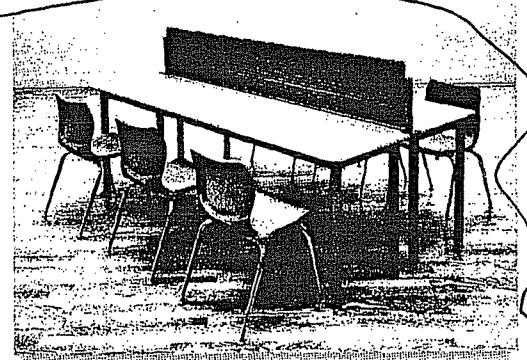


Model	Description	D"	W"	H"	F.C.	Cube	Wt.	UPS	2014 List
ULPB60___ _ PLTFT	16"x60" Power Bar	16	60	43	85	58	58		\$ 1,150.00
ULPB72___ _ PLTFT	16"x72" Power Bar	16	72	43	85	67	67		\$ 1,195.00
ULPB84___ _ PLTFT	16"x84" Power Bar	16	84	43	85	74	74		\$ 1,250.00

## DESK FENCE



Create carrel applications for peer work or individual study in libraries or labs with our Desk Fence. It filters light and defines workstations, yet keeps the area open and visible. Combine Desk Fences with an I-O Post to create powered workstations. Screw or clamp down to most tops. Choose from 20 standard colors. Pole is Platinum.

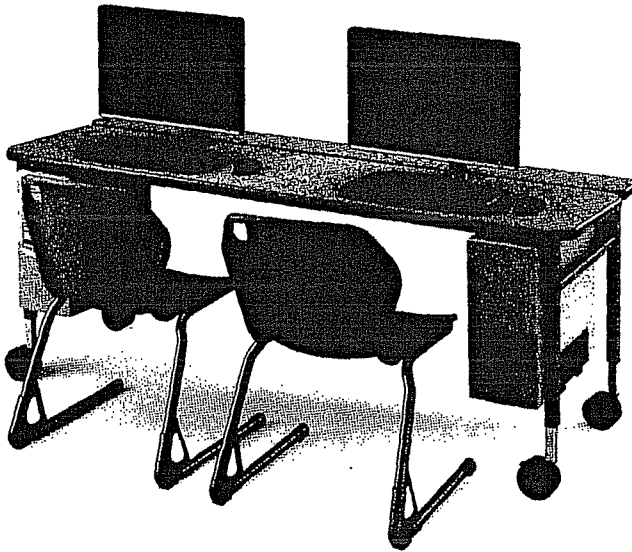


Model	Description	D"	W"	H"	F.C.	Cube	Wt.	UPS	2014 List
DF24	24" wide Desk Fence	2	24	14	70	0.75	4	*	\$ 159.00
DF30	30" wide Desk Fence	2	30	14	70	1.0	6	*	\$ 171.00
DF36	36" wide Desk Fence	2	36	14	70	1.25	8	*	\$ 183.00
DF48	48" wide Desk Fence	2	48	14	70	1.5	10		\$ 207.00
DF60	60" wide Desk Fence	2	60	14	70	2.0	12		\$ 231.00
DF72	72" wide Desk Fence	2	72	14	70	2.5	14		\$ 255.00
DF84	84" wide Desk Fence	2	84	14	70	3.0	16		\$ 279.00
DF90	90" wide Desk Fence	2	90	14	70	3.5	18		\$ 291.00

# PLANNER™ ACCESS STATION

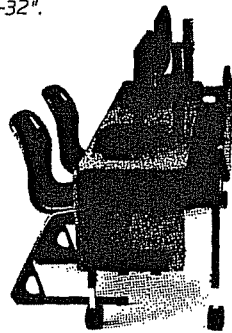
**ADD POWER**

SEE PAGE 246 FOR ORDER INFO



Model 11144. Shown in Fusion Maple top with Blueberry edge and Platinum frame. Shown with optional CPU Holder, Model 17213 and 3" Casters - set of four, Model 17557 \$ 124.00

3" casters limits leg height to 27"-32".



## Access Station, Single- and Two-Student

Provides maximum strength and stability for computer work, plus great security for cables and wires thanks to a locking Wire Manager. Comes with handy backpack peg. Choose from 10 standard laminate colors, 20 standard edge colors and four frame colors.

- Chrome-plated lower legs resist scuffing.
- 1" adjustable leveling glides provide stability on uneven floors.
- Adjustable table height from 22" up to 32" in 1" increments.
- Full-length locking 6" deep door has cord cutouts, providing easy access to wires.

## Lift-up door on Wire Manager with key lock

Keeps wires tucked away neatly, standard lock ensures they stay that way.

## 24" deep models\*

Model	Description		D"	W"	H"	F.C.	Cube	Wt.	UPS	2014 List
11140	Access Station	Single-student	24	30	22-32	70	3.5	56	*	\$ 502.00
11141	Access Station	Single-student	24	36	22-32	70	4.25	63	*	\$ 540.00
11142	Access Station	Single-student	24	42	22-32	70	5.0	70		\$ 578.00
11143	Access Station	Two-student	24	48	22-32	70	5.7	76		\$ 604.00
11144	Access Station	Two-student	24	60	22-32	70	7.0	93		\$ 690.00
11145	Access Station	Two-student	24	72	22-32	70	8.5	110		\$ 771.00
11146	Access Station	Three-Student	24	84	22-32	70	9.7	126		\$ 856.00

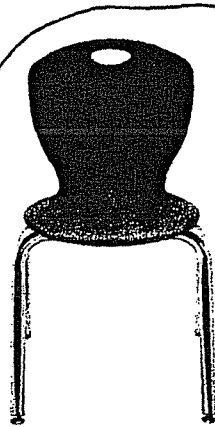
\*24" deep models will not accommodate Keyboard Trays.



## CPU Holder

Heavy steel plate mounts under work surface. Adjusts 7-10" wide and 17-21"h. Black steel tube frame with locks to hold tower in place.

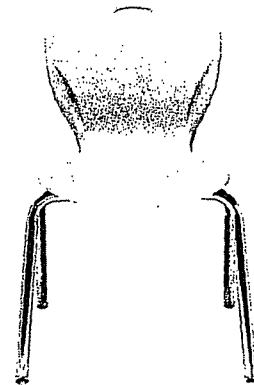
Model	Description	D"	W"	H"	F.C.	Cube	Wt.	UPS	2014 List
17213	CPU Holder	8-11	7-10	16.25-20.5	70	0.5	12	*	\$ 113.00
* 17217	CPU Holder	8.7-11.7	3-7	10.25-14.5	70		10		\$ 108.00



**D10A 4-leg chair**

The Discover 4-leg chair's contemporary design offers a versatile solution at an affordable price. With a seat height of 18", the A size is the standard for middle & high school students. Also available in A+, B, C & D sizes.

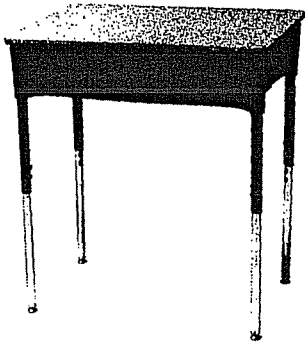
Model No. **D10A95S0030X**



**D10X 4-leg chair**

The A+ size offers a 20% larger surface area than the A size, with an 18" seat height. The Discover chair's structural ribs provide support and stability while increasing flexibility for added comfort.

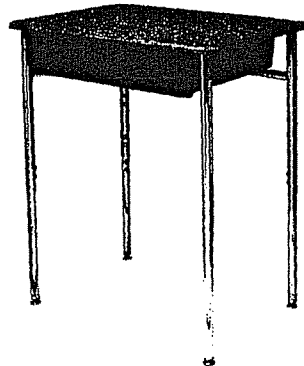
Model No. **D10X95E0030X**



**DAJG 4-leg desk**

The 21" x 27" top of the DAJG offers a wider work surface and a larger fully integrated polypropylene book box. With an adjustable height range of 24"-32" the same desk works with A+, A & B size chairs.

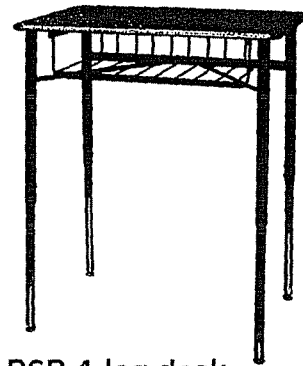
Model No. **DAJGE40953007M**



**P60 4-leg desk**

The P60 features a rectilinear book box with 20" x 26" rectangle top, solid plastic option shown. Laminate with clear edge standard.

Model No. **P606V50D5300**



**P6B 4-leg desk**

The P6B offers the same frame design as the P60, but with integrated book rack. The P6 series has an adjustable height range of 24"-33" with 20" x 26" top.

Model No. **P6B6070D5300**



## 0804 stool

The 08 series offers a durable stool option for schools, whether it's a science lab or an art room, the solid plastic seat cleans up with a sponge. 0804 features a 19"-28½" adjustable height range.

Model No. 080435G05300

## 7990 swivel stool

The 7990 features the same great Uniflex shell as our popular 710 chair with a base designed for the lab. Key features include swivel seat, comfort foot ring & 23"-31" adjustable height range.

Model No. 7990V5005300

## 32 heavy duty catalyst table

The 32 series Catalyst table features a ¾" particle board core and 2" x 2" legs. Laminate and t-mold edge standard, shown with permatuff edge and optional 4" casters with locking mechanism. Available in square, round & rectangle with eighteen sizes to choose from, shown with 30" x 48" top.

Model No. 32200709580018Z



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MEMORANDUM FROM STUDENT SERVICES

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**To:** Mr. Hickey, Superintendent  
**From:** Neil Rochotte  
**Subject:** Board Policy 6320: approval for purchases in excess of \$25,000

- 2015 Consortium Agreement with Lake Erie West regarding the Federal Early Childhood Special Education (ECSE) Grant

**Date:** June 24, 2015  
**cc:** Jeff Fouke, Treasurer; Sharon Giles, Executive Secretary to the Superintendent

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This request is made for approval to enter into a contract between Washington Local Schools and Lake Erie West as participating consortium members to provide diagnostic services for our preschool students. By agreeing to this contract, WLS allows a “pass through” of federal funds totaling over \$25,000 (approximately \$35,000) to the fiscal agent, Lake Erie West ESC.

We have participated in this consortium in previous years. It is my recommendation that we continue to utilize LEW as our preschool provider for diagnostic services and educational programming for our students ages 3 years through school age.

ODE changed the procedure for participation in district consortiums last school year (14-15 SY) and LEW is now required to secure a contract for this grant activity.

**Educational Service Center**

**Consortium Agreement  
2015-2016 School Year**

A contract entered into by and between the **Washington Local School District** and the Educational Service Center of Lake Erie West (hereinafter referred to as "Governing Board") and located at 2275 Collingwood Blvd., Toledo, OH 43620.

In consideration of the promises and terms contained herein and pursuant to all relevant sections of the Ohio Revised Code, the Governing Board agrees to provide:

**Fiscal Agent Services for  
Federal Early Childhood Special Education (ECSE) Grant Consortium FY2016**

(hereinafter referred to as "ECSE Services") for the term of the 2015-2016 school year commencing on July 1, 2015 and concluding June 30, 2016.

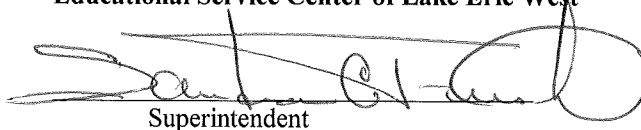
The **Washington Local School District** agrees to participate in the consortium for the Federal Early Childhood Special Education (ECSE) Grant for FY 2016. Consortium funds will be used for the Early Childhood Special Education diagnostics program.

This agreement constitutes the entire agreement between the parties with respect to the services designated herein. There are no provisions, terms, conditions, or obligations other than those contained herein, and this agreement shall supersede all previous communications, representations, or agreements, whether verbal or written, between the parties or their representatives. Any subsequent agreement between the parties is a separate and distinct agreement and not a renewal hereof.

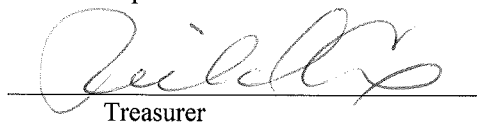
**Washington Local School District**

**Educational Service Center of Lake Erie West**

\_\_\_\_\_  
Superintendent

  
\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Treasurer

  
\_\_\_\_\_  
Treasurer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date 4/24/15



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MEMORANDUM FROM STUDENT SERVICES

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**To:** Mr. Hickey, Superintendent  
**From:** Neil Rochotte  
**Subject:** Lake Erie West *Program* Costs and *Contracted Service* Costs for the 15-16 School Year  
 Board Policy 6320: approval for purchases in excess of \$25,000  
**Date:** June 24, 2015  
**cc:** Jeff Fouke, Treasurer; Sharon Giles, Executive Secretary to the Superintendent

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**EXECUTIVE SUMMARY**

Washington Local Schools contracts for several types of services from the Educational Service Center of Lake Erie West for our students with disabilities. Broadly speaking, these are “Program Costs” and “Contracted Services.” Programs include classrooms such as MD and preschool and contract services include related services billed at an hourly rate for services such as Physical Therapy (PT) or Adapted Phys Ed (APE).

**Trend Analysis**

As you are aware, we have made changes to our agreement with LEW over the past several years. Three goals or purposes occasioned these changes:

1. Reduce costs.
2. Increase control.
3. Increase predictability of future costs.

This table summarizes changes in special education costs and services included in each agreement over time. A significant change in state funding of ESCs occurred during the 13-14 school year. Note the marked change in costs for preschool, psychologists, speech therapist, and occupational therapists from pre 2013-14 school year to post. We were receiving significant services for many years at little cost to the district prior to this funding change. As a response, we have converted the LEW staff positions to WLS positions for MD classrooms, speech therapists, school psychologists, and occupational therapists.

	10-11	11-12	12-13 SY	13-14 SY	14-15	15-16
<b>Total Costs</b>	<b>\$2,191,116.00</b>	<b>\$2,036,864.00</b>	<b>\$1,879,104.00</b>	<b>\$3,316,518</b>	<b>\$2,014,412.26</b>	<b>\$1,622,436.29</b>
	Details					
Program	10-11	11-12	12-13 SY	13-14 SY	14-15	15-16
<b>ALC West</b>	\$889,812.00	\$898,722.00	\$550,140.00	\$573,006.00	\$627,578.00	\$627,578.00
Student Base	33	33	20	21	23	23

Program	Details			13-14 SY	14-15	15-16
	10-11	11-12	12-13 SY			
<b>MD</b>	\$999,540.00	\$1,009,530.00	\$1,019,640.00	\$931,161.00	\$338,604.00	
Student Base	30	30	30	33	12	
Staff FTE	6.0	6.0	6.0	6.0	2.0	0.0
<b>VOSE</b>	\$84,353.00					
FTE	1.0	0.0	0.0	0.0	0.0	0.0
<b>Preschool</b>	\$21,600.00	\$27,000.00	\$54,750.00	\$385,047.00	\$454,158.00	\$710,856.00
Student Base	54	54	73	39	46	72
Classroom FTE	4.0	4.0	4.0	4.0	4.5	5.0
<b>School Psych</b>	\$58,783.00	\$61,467.00	\$70,679.00	\$288,567.00		
FTE	3.0	3.0	3.0	3.0	0.0	0.0
<b>Speech</b>	\$38,780.00	\$40,145.00	\$44,973.00	\$449,237.95		
FTE	6.5 FTE	6.0 FTE	5.5	5.5	0.0	0.0
<b>OT</b>	\$0.00	\$0.00	\$0.00	\$232,790.00	\$135,794.00	
FTE	2.4	2.4	2.4	2.4	1.4	0.0

### Program Costs

Programs and included services are provided in the next table. Costs for programs are estimated using a “base enrollment”. The base enrollment is calculated using previous year enrollments and estimates of expected enrollments for the upcoming school year. During the course of the school year, the actual costs are determined based on daily student attendance and verified by the student services office. We are charged for actual days of student attendance. The difference between the estimated costs listed below and our actual costs are reconciled at the end of the school year (with a mid-year correction/review).

Preschool: For the 15-16 school year, we will have 5 preschool classrooms (up from 4.5 this past year) located at the Westwood Building. The preschool classrooms have an a.m. and a p.m. section and each section can have up to 16 students. This program is “integrated”, meaning 8 of the 16 students do not have disabilities and 8 of the students do. We are only charged for students with disabilities. With 5 classrooms times 2 sections times 8 students with disabilities, our preschool program has the capacity for 80 students with disabilities and 80 students without disabilities. As can be seen from the trend data, our preschool numbers have climbed dramatically this year and even with the additional section, we are nearly full already for the 15-16 school year.

Program	Services	Total Estimated Costs
<p><b>Alternate Learning Center West (ALC)</b> – Westwood Building</p> <p>Cost per student =  \$27,286.00</p>	<ul style="list-style-type: none"> <li>– Based on an estimated enrollment of <b>23</b> students at 186 days of attendance</li> <li>– Services Include: <ul style="list-style-type: none"> <li>○ School Psychologist</li> <li>○ Counselor</li> <li>○ PE, Art and Music</li> <li>○ Behavioral Consultant</li> <li>○ Health Coordinator</li> <li>○ EMIS Coordinator</li> <li>○ School Resource Officer</li> </ul> </li> <li>– Includes one classroom assistant per classroom and substitutes as needed.</li> <li>– Includes administration and supervisory duties.</li> <li>– Does <b>not</b> include (billed separately): <ul style="list-style-type: none"> <li>○ Adapted PE</li> <li>○ Audiology</li> <li>○ OT, PT</li> <li>○ Support for students who are deaf/hard of hearing and/or visually impaired</li> <li>○ Speech Therapy</li> </ul> </li> </ul>	<p style="text-align: right;">\$627,578.00</p>
<p><b>Preschool Program</b> – Westwood Building</p> <p>Cost per student =  \$9,873.00</p>	<ul style="list-style-type: none"> <li>– Based on an estimated enrollment of <b>72</b> students at 186 days of attendance.</li> <li>– 5.0 classrooms with an a.m. and p.m. section</li> <li>– Services Include: <ul style="list-style-type: none"> <li>○ School Psychologist</li> <li>○ Audiology</li> <li>○ OT, PT</li> <li>○ Speech</li> <li>○ Diagnostic Services</li> <li>○ Parent Educator</li> <li>○ Intake Specialist</li> <li>○ EMIS Coordinator</li> </ul> </li> <li>– Includes one classroom assistant per classroom and substitutes as needed.</li> <li>– Includes administration and supervisory duties.</li> <li>– Does <b>not</b> include (billed separately): <ul style="list-style-type: none"> <li>○ Adapted PE (APE)</li> <li>○ Support for students who are deaf/hard of hearing and/or visually impaired</li> </ul> </li> </ul>	<p style="text-align: right;">\$710,856.00</p>

Program	Services	Total Estimated Costs
<p><b>Preschool Autism Scholarship Services</b></p> <p>Cost per student = \$750.00</p>	<ul style="list-style-type: none"> <li>– Families of preschool students eligible for special education as a child with autism can apply for the Autism Scholarship or the Jon Peterson Scholarship (any disability).</li> <li>– The scholarship dollars can be used by the families to access services at any of the approved providers within the state of Ohio.</li> <li>– WLS is responsible to provide an evaluation for any of these students who reside in our district boundary - even if the family accesses services at a provider not located in our district. We elect to use the Lake Erie West preschool diagnostic team to provide this service for preschool students because LEW has a regular and ongoing diagnostic schedule, has all the necessary preschool diagnostic assessments and equipment, and is experienced in assessing young children.</li> </ul>	<p>\$2,250.00</p>
<p><b>Psychologist Services</b></p> <p>.6 FTE</p>	<ul style="list-style-type: none"> <li>– We are continuing to contract with LEW for .6 school psychologist services. This position is assigned to the high school, though does not include psychological services provided to our ED, CD, and MD classrooms. It is for students (many are identified as having a specific learning disability or other health impaired) who spend the majority of their day in general education classrooms.</li> <li>– Cost comparison between contracting and hiring our own psychologists is essentially cost neutral.</li> <li>– This will be considered year-to-year and the recommendation next year may be to no longer contract for this position and consider hiring a part-time psychologist to provide this service.</li> </ul>	<p>\$57,713.42</p>
<p><b>Gifted Program</b></p> <p>3.5 FTE</p>	<ul style="list-style-type: none"> <li>– This program is supervised by our curriculum department.</li> <li>– Services include the provision of 3.5 FTE teachers for students identified as being gifted.</li> </ul>	<p>\$229,559.43</p>
<p><b>At Large – School Improvement Consultants</b></p>	<ul style="list-style-type: none"> <li>– This is a per-district charge.</li> <li>– Includes supports for WLS in areas such as staff development for administrators, support in complying with ODE requirements in areas such as staff evaluations (OTES, eTPES, SLOs, value added), state assessments (PARCC, AIR), and the Third Grade Reading Guarantee.</li> </ul>	<p>\$37,389.32</p>
<p><b>Pupil Credit</b></p> <p>Per Student = \$6.50</p>	<ul style="list-style-type: none"> <li>– Estimated credit back to districts per student.</li> <li>– WLS is a consortium district with the ESC. Legislation requires consortium districts pay \$6.50 per student to our ESC.</li> <li>– LEW ESC elects to return these payments to local districts.</li> </ul>	<p>-\$42,909.88</p>

## Contracted Services

In addition to the above programs, we also utilize LEW for contracted services. These are related services billed at an hourly rate. Hiring our own speech therapists, school psychologists, and occupational therapists, reduces, but does not eliminate our need for some contracted services.

- We continue to need services such as PT, APE, and low incidence services such as audiologists and support for students with visual impairments.
- Some of our students will need additional adult support through a one-on-one instructional assistant in some of the programs (such as preschool and ALC).
- Not all services are included in the cost of a program. For example, the ALC cost does not include speech therapy. Any students attending ALC who have speech on their IEP, will receive speech and the district will be billed for the therapy hours.

It is important to note that the hourly rate for contracted services has remained stable and in many cases not changed at all over the past several years.

This table summarizes hourly rates for contracted services through LEW.

Service	Hourly Rate
Speech Therapy Psychological Services	\$69.96
Adapted Physical Education Occupational Therapy Physical Therapy	\$74.48
Audiologist Teacher for the Deaf and Hard of Hearing Teacher for the Visually Impaired	\$78.48
Interpreter Services	\$33.47
One-on-One Assistant	\$15.50
Attendance and Truancy Services	\$67.00

## 22. Job Descriptions

The Superintendent recommends that the Board hold first reading on the job descriptions as presented:

- |                                    |        |
|------------------------------------|--------|
| 1. High School Principal – Revised | SAAWLS |
| 2. Elementary Principal – Revised  | SAAWLS |
| 3. Associate Principal – Revised   | SAAWLS |

**\*\*If motion to waive first reading is made, motion is below and recommendation follows.\*\***

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Motion to waive first reading.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

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### **RECOMMENDATION IF FIRST READING IS WAIVED:**

The Superintendent recommends that the Board approve the job descriptions as presented: ®

- |                                    |        |
|------------------------------------|--------|
| 1. High School Principal – Revised | SAAWLS |
| 2. Elementary Principal – Revised  | SAAWLS |
| 3. Associate Principal – Revised   | SAAWLS |

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_



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# washington local schools

TO: Patrick Hickey  
FROM: Rachael Novak  
DATE: June 2, 2015  
RE: Job Descriptions

As part of our ongoing process to review and update the district job descriptions, I am recommending the adoption of the following job descriptions. Each was developed with input from employees and supervisors.

1. High School Principal - SAAWLS
2. Elementary Principal - SAAWLS
3. Associate Principal - SAAWLS

**individual attention. infinite opportunities.**<sup>®</sup>

**Reports to:** Superintendent or designee

**Classification:** SAAWLS

**Education and Experience:**

- Valid secondary principal certificate **or** license.
- Master’s Degree in administration **or** supervision.
- **Minimum of five (5) years’ teaching experience preferred.**
- **Three (3) years in school administration or supervision preferred.**

**Knowledge, Skills & Abilities**

- Evaluation and scheduling
- Computer literacy and educational technology
- Curriculum development
- Testing procedures and analysis
- Effective communication, written and verbal
- Demonstrated ability to work cooperatively and respectfully with staff, students, parents, and the public.
- Demonstration of and commitment to Washington Local School District’s Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

**Essential Functions**

1. Provide administrative leadership to Whitmer and CTC in directing staff and students in all aspects of instructional and operational programs.
  
2. Responsible for providing educational leadership in curriculum areas including:
  - State testing ~~/proficiency and OGT/~~ **intervention strategies**
  - Curriculum alignment with state standards and its implementation
  - Instructional technology
  - Textbook implementation
  - **Instructional practices and materials**
  - **Graduation requirements**
  - ~~Maintaining instructionally appropriate level of books, supplies, equipment, hardware, software~~
  - Curriculum guide
  
3. Conduct on-going monitoring and evaluation of associate principals’ areas of responsibility including:
  - Master schedule development and curriculum effectiveness
  - Testing and intervention
  - Attendance and discipline
  - Activities and athletics
  - Facilities
  - Evaluation of staff
  - CTC programs and services
  - **Department Chairs**



4. ~~Review and forward requests for~~ **Document** attendance at professional meetings to ~~Curriculum Department~~ and maintain accurate **agendas and notes records**.
5. Responsible for evaluations of:
  - Associate principals
  - **Certified and** Classified personnel as assigned
  - Department heads for art, music, physical education, special education
  - Provide input to supervisors for maintenance and cafeteria personnel
6. Responsible for coordinating assignment of certificated employees in cooperation with the Human Resources Department, building administrators and supervisors. Oversee scheduling and assignment of classified staff in cooperation with the ~~Director of Business Services and~~ appropriate classified supervisors.
7. Ensure appropriate record-keeping procedures for:
  - Student records
  - Compliance with confidentiality requirements
  - Personnel files
  - Activity funds
  - Departmental budgets and documentation of expenditures
  - Supply and equipment accounts
8. Direct the high school public relations' program and ensure effective, timely information to students, parents, and the community. ~~Work cooperatively with Parent Club Council, parents' clubs, and booster groups.~~
9. Conduct **and** attend meetings as necessary:
  - Faculty meetings, inservice, department head meetings
  - Parent meetings
  - **Building Leadership Team (BLT)**

**ADDITIONAL DUTIES AND RESPONSIBILITIES**

1. Responsible for knowledge of and compliance with:
  - Board of Education policies
  - Job description requirements
  - Master Agreements
  - Reference Handbook for Administrators and Supervisors
  - Administrative directives
  - Attendance at Board of Education meetings
2. Perform other duties as assigned by the Superintendent **or** designee.

**Working Conditions**

- **Per SAAWLS Handbook**
- Possible occasional contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

**Reports to:** Superintendent or designee

**Classification:** SAAWLS

**Education and Experience**

- Valid Ohio Elementary Principal's Certificate **or** Licensure required.
- Educational Administrative Specialist Certificate **or** Licensure desired.
- **Minimum of five (5) years' teaching experience preferred.**
- **Minimum of three (3) years in school administration or supervision preferred.**

**Knowledge, Skills & Abilities**

- EMIS reporting
- Developing budget recommendations and monitoring budget
- Computer literacy
- Crisis Management **and** Safety Procedures
- Testing and Assessment Procedures
- Evaluation
- Teaching in an Elementary School
- Knowledge of Master Contracts
- Knowledge of Special Education procedures
- Demonstrates reliability, timeliness and good attendance.
- Demonstration of and commitment to Washington Local School District's Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

**Essential Functions**

1. Ensure that decisions regarding your building are consistent with district goals and philosophy. Effectively manage a safe learning environment within the framework of available resources.
2. Maintain effective communication with the Superintendent, Assistant Superintendent, Directors, other building Administrators and Supervisors as appropriate.
3. Promote a strong public relations program with parents and the school community. Work cooperatively with Parent Club Council, parents' clubs, and booster groups.
4. Responsible for consistent enforcement of discipline procedures for suspensions, expulsions, and alternative programs governing student behavior in school, on school grounds, on buses, and at school-sponsored activities.
5. Responsible for maintaining a comprehensive safety plan within the building and in conjunction with other buildings and evacuate sites.

6. Provide inservice to all employees and conduct student drills on crisis management procedures for bomb threats, lock-downs, fire drills, and severe weather situations.
7. Responsible for the implementation of Policies and Procedures for the Education of Children with Disabilities at the building level, including attending initial IEP meetings and IEP reviews as the district representative when needed; remain aware of and participate in IAT & IBMFE meetings as needed.
8. Responsible for enforcement of residency and enrollment requirements. Monitor enrollment and intradistrict enrollment data.
9. Communicate with transportation personnel regarding bus routes, discipline referrals, and special transportation situations.
10. Maintain proper accounting and security procedures for the receiving and expending of all activity fund money.
11. Work in conjunction with the Director of Human Resources in regarding staff assignments, reassignments, transfers, changes of contract, and tenure provisions.
12. Work in conjunction with the Director of Curriculum regarding implementation of
  - Curriculum issues including courses of study and state standards
  - Technology practices
  - Staff development opportunities
  - Outdoor education programs
  - Placement of student teachers
  - Field trip procedures
  - Textbook and instructional materials' inventory
  - Enrichment and remediation activities
  - Continuous improvement plan
13. Work in cooperation with the **Supervisor of Maintenance** ~~Director of Business Services~~ in developing **and** submitting ~~budget recommendations and~~ **for** building repair **and** improvement priorities.
14. Responsible for the evaluation of all teachers and substitute teachers. Work in conjunction with the Supervisors of Maintenance, Transportation, and Food Services regarding the evaluation of classified employees.
15. Maintain accurate student records and personnel records.
16. Manage day-to-day operations including:
  - Dispensing medication
  - EMIS and attendance reporting
  - Approving mailings
  - Monitoring warehouse, copier, & fax accounts

- Issuing work orders for repairs
  - Assigning students to classes
17. Ensure that approval of staff attendance at professional meetings is in alignment with educational goals and in compliance with the Master Agreements.
  18. Responsible for appropriate computer use by staff and students in compliance with acceptable use agreements, copyright laws, and Board policy.
  19. Conduct staff meetings and inservice as required. Attend professional meetings, inservice, and principals' meetings as required.
  20. Responsible for ordering and maintaining an instructionally appropriate level of books, supplies, equipment, software, and computer hardware.
  21. Serve as building test coordinator for all state and local assessment programs.
  22. Comply with terms and conditions of:
    - Supervisory **and** administrative directives
    - Job Description responsibilities
    - Master Agreements
    - Board of Education policies
    - Reference Handbook for Administrators and Supervisors
  23. Attend regular school board meetings
  24. Perform other duties as assigned by the Superintendent
  25. Comply with applicable state and federal laws, Board of Education policy, established work rules and guidelines, administrative **and** supervisory directives and terms of the SAAWLS Handbook.

**Working Conditions**

- Per SAAWLS Handbook
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

**Reports to:** Building Principal

**Classification:** SAAWLS

**Education and Experience**

- Hold a valid Ohio Administrative Certificate.
- A minimum of **five (5)** ~~three (3)~~ years' teaching experience **preferred**.
- Experience in administrative position preferred.

**Knowledge, Skills & Abilities**

- Demonstrates reliability, timeliness and good attendance.
- Demonstration of and commitment to Washington Local School District's Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

**Essential Functions**

1. Basic Knowledge of the following list:
  - Scheduling Curriculum
  - Assisting with discipline
  - Career – Technical Education
  - Student Activities
  - Evaluation
  - Facilities
  - Staff Development
  - District Public RelationsWith a strong emphasis in one or more of the above areas.
2. Will assist Secondary Curriculum Director and Principal in developing curriculum course of study, goals, objectives and curriculum guide.
3. Will assist in building the Master Schedule.
4. Assist in evaluating classroom instruction in cooperation with the department chairmen, and be responsible for implementing and following through on the written evaluation procedure.
5. Assist in developing and carrying out year-long program of orientation of teachers new to the secondary complex.
6. Assist in developing and carrying out a continuous program of inservice training for all secondary teachers and staff members.

7. To facilitate the execution of board of education policies pertaining to attendance and discipline to all Whitmer personnel and students while in the building, on the campus, or when transportation is furnished by school authorities or representatives.
8. Work with law enforcement and social agencies when students are involved in misconduct which is detrimental to school and society.
9. Supervise the preparation of an absence list of students each day and keep records of student attendance as required by state law.
10. Report chronic cases of student absence to the Whitmer guidance department and to the Lucas County attendance officer.
11. Confer with parents in attendance and disciplinary cases.
12. To supervise and coordinate the activities of the deans in:
  - a. attendance
  - b. expulsion and suspension
  - c. other disciplinary action
  - d. notification to parents
13. Provide orientation as needed for teaching and administrative staffs and the community regarding appropriate phases of the guidance program.
14. Monitor the district testing program including proficiency, ability and achievement, and other testing as required.
15. Provide direction and leadership for the building intervention program and evaluate the nurse, secondary substance abuse resource teacher, and behavioral intervention teacher.
16. Evaluate assigned personnel.
17. Assist in the accurate and timely completion of all reports.
18. Work with and oversee assigned faculty in safety procedures, recruiting students, classroom management, curriculum evaluation, updating courses of study, and maintaining equipment.
- ~~19. Develop, promote, and coordinate the Career-Technical Student Organizations as assigned.~~
- ~~20. Ensure that each teacher in the CTC has an organized working program advisory committee.~~
21. Assist substitute teachers.

22. Interaction with unruly students.
23. Comply with Board of Education policy, supervisory and administrative directs.
24. Comply with applicable state and federal laws, Board of Education policy, established work rules and guidelines, administrative **and** supervisory directives and terms of the SAAWLS Handbook.

**Working Conditions**

- Per SAAWLS Handbook
- Possible contact with unruly students
- Possible occasional exposure to blood, bodily fluids, tissue
- Possible occasional exposure to hazardous chemicals

### 23. Executive Session

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **CONSIDER INFORMATION THAT CONCERNS A DISPUTE** which is or may become subject to litigation or other legal proceeding, and would be harmful to the interests of the School District if disclosed to any opposing party or parties.
13. **CONSIDER INFORMATION THAT CONCERNS A PROPOSED NEGOTIATION AND/OR CONTRACTUAL AGREEMENT** with a person, firm, labor organization, or governmental entity, and would impair the School District's position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly.
14. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
16. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
17. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
18. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.
19. **CONSIDER CONFIDENTIAL INFORMATION** related to the marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance.
20. **CONSIDER CONFIDENTIAL INFORMATION** related to negotiations with other political subdivisions respecting requests for economic development assistance.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

TIME ENTERED INTO EXECUTIVE SESSION: \_\_\_\_\_ P.M.

Let the minutes reflect that at \_\_\_\_\_ P.M., the Washington Local Board of Education **RETURNED FROM** Executive Session and did, in fact:

- # \_\_\_\_\_ (list numbers from above list as appropriate)
- All board of education members returned to the meeting.
- The following board member(s) did not return to the meeting: \_\_\_\_\_





### **3. LEAVES OF ABSENCE**

#### **A. Classified Personnel**

- |                  |                         |                         |
|------------------|-------------------------|-------------------------|
| 1. John Beddoes  | Extension Medical Leave | 06/20/2015 – 06/19/2016 |
| 2. Terri Bell    | Extension Medical Leave | 07/01/2015 – 08/12/2015 |
| 3. Amy Gresham   | Medical Leave           | 05/11/2015 – 06/05/2015 |
| 4. Ronnie Nelson | Medical Leave           | 06/03/2015 & 06/04/2015 |

#### **B. Workers Compensation**

- |                    |              |                         |
|--------------------|--------------|-------------------------|
| 1. Howard Williams | Unpaid Leave | 05/20/2015 – 06/04/2015 |
|--------------------|--------------|-------------------------|

### **4. NOMINATIONS – 2014/15**

#### **A. Substitute Certified Personnel**

- |                     |                  |
|---------------------|------------------|
| 1. Erin Clinton     | 3. Dennis Weigel |
| 2. Maralee Demorest | 4. Jeremy Wright |

#### **B. Substitute Classified Personnel**

1. Norman Gray

#### **C. Extra Duty Personnel**

- |                   |                                      |    |        |
|-------------------|--------------------------------------|----|--------|
| 1. Dorothy Worley | #116L-1a Jr. High Yearbook-Jeff(50%) | \$ | 523.00 |
|-------------------|--------------------------------------|----|--------|

#### **D. Home Instruction Personnel @ \$25.56/hr.**

1. Mindi Hazuda
2. Susan Kershner
3. Brittani Paszko

#### **E. Elementary Summer School Certified Personnel**

**June 12, 2015 – July 9, 2015**  
**\$25.56/hr. through June 30, 2015**  
**\$25.56/hr. effective July 1, 2015**  
**As Needed Basis**

1. Karen Wilhelm

#### **F. Classified Summer Help (As Needed Basis)**

**Bus Cleaning/Seat Repair @ \$9.50/hr.**  
**Custodian @ \$9.50/hr.**  
**Lawn Crew @ \$9.50/hr.**

1. Nicholas LaPoint
2. Jeffery Mack

#### **G. Elementary Music Program**

- |                  |            |              |    |        |
|------------------|------------|--------------|----|--------|
| 1. Anthony Blank | Meadowvale | May 11, 2015 | \$ | 200.00 |
| 2. Alice Lemle   | Greenwood  | May 14, 2015 | \$ | 200.00 |

**H. Outdoor Education @ \$75.00 per night**

Hiawatha – May 26, 27, and 28, 2015

1. Katherine Hyttenhove
2. Lesley Snyder
3. Lina Young

Shoreland – May 26, 27, and 28, 2015

1. Gregory Huebner
2. Phillip Schiffler
3. Amanda Sheets
4. Megan Tuttle

Wernert – May 18, 19, 20, and 21, 2015

1. Julie Cluckey (Classified)
2. James Jordan
3. Thomas Nolan (Substitute)
4. Tami Perry (Classified)
5. Stephen Wexler, Jr.

**I. Cafeteria Managers Certification Stipend**

1. Sandra Brooks	Whitmer	\$	200.00
2. Mary Chaney	Jackman	\$	200.00
3. Jennifer DeLong	Wernert	\$	200.00
4. Carolyn Elekonich	Jefferson	\$	200.00
5. Deborah Knight	Shoreland	\$	200.00
6. Mary Lawecki	Washington	\$	200.00
7. Gaylene McGrath	Hiawatha	\$	200.00
8. Pamela Poddany	Meadowvale	\$	200.00
9. Rhonda Riebe	McGregor	\$	200.00
10. Kimberly Thompson	Greenwood	\$	200.00

**J. Computer Technicians Certifications Stipend**

**A+ Certified Professional**

1. Kenneth Erard	\$	166.66*
*Pro-rated (Start date 2/23/15)		
2. Gregory Petras	\$	500.00
3. William Weaver	\$	500.00

**K. Providing Leadership for the Career Passport Project  
Perkins Grant**

1. Angela Hetrick-Goff	\$	2,100.00
------------------------	----	----------

**L. Marketing Management to promote Career Tech Programs  
Perkins Grant**

1. Linda Hergenrather	\$	1,800.00
-----------------------	----	----------

**M. SOS Tutors @ \$10.00 per session**

- |                       |                      |                       |
|-----------------------|----------------------|-----------------------|
| 1. Emily Arvay        | 15. Hannah LaPoint   | 29. Alena Shafer      |
| 2. Bethany Baker      | 16. Rheanna Logan    | 30. Corina Sifuentes  |
| 3. Alexandria Clayton | 17. Ally Lovette     | 31. Wyatt Staber      |
| 4. Selin Damci        | 18. Nadine Mansour   | 32. Dean Steele       |
| 5. Preston Dominique  | 19. Alayna Mata      | 33. Austin Stoner     |
| 6. Dakota Drouillard  | 20. Brandon Moldenke | 34. Hunter Sturdevant |
| 7. Ryan Edmonds       | 21. Jonah Mudse      | 35. Aly Szczublewski  |
| 8. Mary Gilson        | 22. Tiffany Orth     | 36. Davine Tejchman   |
| 9. Pilar Grochowski   | 23. Amanda Potts     | 37. Ben Troutman      |
| 10. Brooke Jacob      | 24. Kacey Reaster    | 38. Taylor White      |
| 11. Lexi Keller       | 25. Brandon Roose    | 39. Katarina Wicher   |
| 12. Trent Kneisel     | 26. Allison Russell  | 40. Madison Wobster   |
| 13. McKenna Koenig    | 27. Bethany Scharf   | 41. Katherine Zolciak |
| 14. Rachel Krotzer    | 28. Megan Semler     |                       |

**N. Classified Summer Help (As Needed Basis)**  
**Computer Services Help @ \$9.50/hr.**

1. Brian Brooks
2. Luke Weaver

**O. Professional Support Staff Mentor (PACE) @ \$325 per semester**

1. Donna Stacy

**P. Teacher Honorarium Stipends**

1. Krista Balwinski	Whitmer	\$ 128.25
2. Gerald Bell	Jefferson	\$ 42.75
3. Cheryl Creighton	McGregor	\$ 119.70
4. Danielle Darling	McGregor	\$ 119.70
5. Heather Densmore	Whitmer	\$ 42.75
6. Joann Dillon	Meadowvale	\$ 119.70
7. Nicole Dotson	Monac	\$ 119.70
8. Desiree Eidson	CTC	\$ 128.25
9. Carrie Frey	Meadowvale	\$ 119.70
10. Laura Geronimo-Riggs	Whitmer	\$ 128.25
11. Sara Gibson	Whitmer	\$ 112.22
12. Christina Harmon	Wernert	\$ 42.75
13. Tiffany Houghton	Shoreland	\$ 128.25
14. Melissa Johnson	McGregor	\$ 119.70
15. Lisa Keller	Whitmer	\$ 59.85
16. Stacey Kessler	McGregor	\$ 119.70
17. Jeffrey MacKenzie	Whitmer	\$ 128.25
18. Ann Manley	Meadowvale	\$ 119.70
19. Amanda McClellan	McGregor	\$ 119.70
20. Kristin McCorkle	Meadowvale	\$ 119.70
21. Derek Meyer	CTC	\$ 42.75
22. Sarah Osborn	Hiawatha	\$ 42.75
23. Heather Parquette	Hiawatha	\$ 119.70
24. Allison Robertson	Meadowvale	\$ 119.70
25. Harry R. Snodgrass	Whitmer	\$ 119.70

26. Sabrina Wilson	Whitmer	\$ 119.70
27. R. Eric Worstell	Whitmer	\$ 42.75
28. Lina Young	Hiawatha	\$ 119.70
29. Danielle Zielinski	Meadowvale	\$ 119.70

**P. Algebra I Summer Camp @ \$25.56/hr.**  
**June 15, 2015 – June 26, 2015**

1. Mark Jakubowski

<b>5. NOMINATIONS – 2015/16</b>
---------------------------------

**A. Certified Personnel**

1. Molly Badovick	Special Ed (CD) – Jefferson Step 6, (B.A.) 4	\$ 48,118.00
2. Constance Baidel	Speech and Language Pathologist District Step 8, (M.A.) 5	\$ 56,610.00
3. Casey Black	4 <sup>th</sup> Grade – Meadowvale Step 8, (M.A.) 5	\$ 56,610.00
4. Ashley Brown	5 <sup>th</sup> Grade – Wernert Step 5, (B.A.) 4	\$ 45,995.00
5. Robert Brown	ED. Options/CC+ – Whitmer Step 8, (B.A.+18) 4.5	\$ 54,487.00
6. Leslie Fish	Cosmetology – CTC Step 8, (B.A.) 4	\$ 52,364.00
7. Kaitlyn Flint	Special Ed (MD) – Washington Step 1, (B.A.+18) 4.5	\$ 39,627.00
8. Carla Gilbert	Special Ed. – TBD Step 1, (B.A.) 4	\$ 37,504.00
9. Jordan Hede	Math – Jefferson Step 3, (B.A.) 4	\$ 41,750.00
10. Jamie Hesselbein	Physical Ed. – Monac Step 1, (B.A.) 4	\$ 37,504.00
11. Jennifer Koval	Occupational Therapist – District Step 6, (SPEC) 6	\$ 56,610.00
12. Kimberly Kovin	Curriculum Consultant – District Step 8, (SPEC) 6	\$ 60,855.00

13. Jaime LaPoint	Literacy Coach – Shoreland Step 2, (M.A.) 5	\$ 43,872.00
14. Beth Oyler	4 <sup>th</sup> Grade – Shoreland Step 8, (B.A.) 4	\$ 52,364.00
15. Erin Righi	Speech and Language Pathologist Shoreland Step 8, (M.A.) 5	\$ 36,796.50 65% Contract
16. Heather Rotunno	Music – Shoreland Step 6, (M.A.+18) 5.5	\$ 54,487.00
17. Dolores Swineford	Curriculum Consultant – District Step 8, (SPEC) 6	\$ 60,855.00
18. Hannah Watson	Spanish – Whitmer Step 1, (M.A.) 5	\$ 41,750.00
19. Suzanne Zukas	Occupational Therapist – District Step 1, (M.A.) 5	\$ 41,750.00

#### **B. Extended Time**

1. Kimberly Kovin	Curriculum Consultant 24 days	\$ 7,852.26
2. Eric Puffenberger	Counselor 7 days	\$ 2,210.34
3. Dolores Swineford	Curriculum Consultant 24 days	\$ 7,852.26

#### **C. Extra Duty Personnel**

1. Craig Aman	#218L-17 Elem Head Teacher-Wernert	\$ 3,486.00
2. Jennifer Baumgartner	#160L-1b Youth to Youth	\$ 767.00
3. Bridget Black	#020-2a Bsktball-Jr Hi Coach-Girls(75%)	\$ 3,569.00
4. James Blood**	#018-2a Bsktball-Assoc Coach-Girls(70%)	\$ 4,148.00
5. Brandon Bosch	#018-1 Bsktball-Assoc Coach-Girls	\$ 6,222.00
6. Charles Bott	#017-1b Bsktball-Head Coach-Boys(2%)	\$ 167.00
7. Charles Bott	#018-3b Bsktball-Assoc Coach-Boys(13%)	\$ 770.00
8. Charles Bott	#018-4b Bsktball-Assoc Coach-Boys(5%)	\$ 296.00
9. Charles Bott	#019-2b Bsktball-Fresh Coach-Boys(13%)	\$ 589.00
10. Charles Bott	#020-5b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
11. Charles Bott	#020-6b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
12. Charles Bott	#020-7b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
13. Charles Bott	#020-8b Bsktball-Jr Hi Coach-Boys(25%)	\$ 1,133.00
14. Joseph Brower	#130-08 CTSO Club Advisor	\$ 697.00
15. Robert Brown	#018-3a Bsktball-Assoc Coach-Boys(87%)	\$ 5,156.00
16. Tyler Bush**	#075-2a Soccer-Assoc Coach-Boys	\$ 3,532.00
17. Alexandria Clayton**	#020-3a Bsktball-Jr Hi Coach-Girls(70%)	\$ 3,172.00
18. Bradley Densmore	#052 Baseball – Head Coach	\$ 6,901.00
19. Carma Donati**	#119L-a Permanent Class Advisor(50%)	\$ 1,220.00
20. Leslie Fish	#130-02 CTSO Club Advisor	\$ 697.00
21. Jodi Fryman-Reed	#165L-b Pep Club	\$ 523.00
22. Benjamin Harrison**	#075-2b Soccer-Assoc Coach-Boys	\$ 500.00
23. Randy Hauser**	#011-1a Football Operations Mgr(75%)	\$ 2,353.00

24. David Heigel	#003-c Equipment Manager	\$ 600.00
25. David Heigel	#018-2b Bsktball-Assoc Coach-Girls(30%)	\$ 1,956.00
26. David Heigel	#019-1b Bsktball-Fresh Coach-Girls(20%)	\$ 997.00
27. David Heigel	#020-1b Bsktball-Jr Hi Coach-Girls(5%)	\$ 250.00
28. David Heigel	#020-2b Bsktball-Jr Hi Coach-Girls(25%)	\$ 1,246.00
29. Alexa Kehres	#130-09 CTSO Club Advisor	\$ 697.00
30. Justin Keller	#020-6a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,739.00
31. Tyler Klem**	#020-5a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,399.00
32. Kevin Koprowski**	#064-1 Golf – Associate Coach-Boys	\$ 3,486.00
33. Tiffany Koprowski	#019-1a Bsktball-Fresh Coach-Girls(80%)	\$ 3,807.00
34. Earl Kynard**	#020-7a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,399.00
35. Bartley Lydy,II**	#075-1 Soccer-Assoc Coach-Boys	\$ 4,532.00
36. April McNamara	#119L-b Permanent Class Advisor(50%)	\$ 1,220.00
37. Stanley Meinen	#020-3b Bsktball-Jr Hi Coach-Girls(30%)	\$ 1,496.00
38. Stanley Meinen	#020-4b Bsktball-Jr Hi Coach-Girls(30%)	\$ 1,496.00
39. Kenneth Mohn**	#020-1a Bsktball-Jr Hi Coach-Girls(95%)	\$ 4,305.00
40. Gary O’Connor	#071-2 Tennis-Head Coach-Girls	\$ 4,532.00
41. Michael Parker**	#019-2a Bsktball-Fresh Coach-Boys(87%)	\$ 3,943.00
42. Bailee Patterson**	#075-3 Soccer-Assoc Coach-Girls	\$ 4,532.00
43. Jason Rubley	#165L-a Pep Club	\$ 523.00
44. John Rybarczyk**	#075-2c Soccer-Assoc Coach-Boys	\$ 500.00
45. Phillip Schiffler	#020-8a Bsktball-Jr Hi Coach-Boys(75%)	\$ 3,569.00
46. KaSandra Spain	#075-4 Soccer-Assoc Coach-Girls	\$ 4,532.00
47. William Syroka**	#018-4a Bsktball-Assoc Coach-Boys(95%)	\$ 5,630.00
48. Mark White	#129L-3 CTSO Chapter Advisor	\$ 1,394.00
49. Dorothy Worley	#116L-1a Jr. High Yearbook-Jeff(50%)	\$ 523.00
50. Stephan Zampardo	#130-03 CTSO Club Advisor	\$ 697.00

\*\*Consultants

**D. Substitute Certified Personnel**

- |                     |                  |                  |
|---------------------|------------------|------------------|
| 1. Erin Clinton     | 4. Joyce Rush    | 7. Jeremy Wright |
| 2. Maralee Demorest | 5. Lisa Urie     |                  |
| 3. Richard Dickson  | 6. Dennis Weigel |                  |

**E. Substitute Classified Personnel**

- |                 |                        |
|-----------------|------------------------|
| 1. Jessica Cole | 3. Kimberly Knakiewicz |
| 2. Norman Gray  | 4. Chris Matthy        |

**F. Home Instruction Personnel @ \$25.56/hr.**

- Mindi Hazuda
- Susan Kershner
- Brittani Paszko

**G. Jump Start to Grade 3 Summer Reading Academy @ \$25.56/hr.**

**August 3 – August 19, 2015**

**As Needed Basis**

- Emily Miller

**H. Extended Time for Coordinator of Gifted Services Program**  
**Not to exceed 20 days during the 2015/16 school year**

1. Jo Salvage \$441.31/day

**I. All Certified employees for Fiscal Year 2015/16, serving as extra help during planning, are approved to be paid \$25.56/hr.**

**J. All Washington Local School Employees working any Athletic Event are approved to be paid \$30.00 per event**

**K. All Certified employees (K-12) for Fiscal Year 2015/16 are approved for the following positions per the TAWLS Contract**

- School Detention
- School Academic Intervention
- Intervention Based Multifaceted Evaluation
- Student Supervisory Assignment
- Extra Class Assignment Resulting from Teacher Absences
- Building Collaboration
- Alternative School Instruction

**L. Summer Academy training offered by IT Department**

- All **TAWLS** members for Fiscal Year 2015/16 are approved to be paid \$45.00/half day and \$90.00/whole day for Summer Academy
- All 9 and 10 month **OAPSE** members for Fiscal Year 2015/16 are approved to be paid \$45.00/half day and \$90.00/whole day for Summer Academy

**M. All Certified employees for Fiscal Year 2015/16, providing curriculum work for the district, outside of regular school hours, and with prior administrative approval, shall be paid \$25.56/hr.**

**6. CHANGE OF CONTRACTS**

**A. Certified Personnel**

1. Adrienne Goldberg Wernert  
From 4 yrs. Trng. (B.A.), step 1 @ \$10,501.12 (28% contract) to 4 yrs. Trng. (B.A.), step 1 @ \$ 16,501.76 (44% contract)  
**Effective: 2015/16 school year**
2. Molly Henry Greenwood  
From 5.5 yrs. Trng. (M.A.+18), step 1 @ \$43,872 to 5 yrs. Trng. (M.A.), step 1 @ \$41,750  
Per TAWLS contract:  
Retire/Re-hire shall receive training credit at Masters Degree (M.A.) maximum  
**Effective: 2015/16 school year**



3. Justin Johnson  
 CTC  
 From 5.5 yrs. Trng. (M.A.+18),  
 step 9 @ \$60,855 to 6 yrs. Trng.  
 (SPEC), step 9 @ \$62,978  
**Effective: 2015/16 school year**
4. Alexa Kehres  
 Whitmer  
 From 5.5 yrs. Trng. (M.A.+18),  
 step 10 @ \$62,978 to 6 yrs. Trng.  
 (SPEC), step 10 @ \$65,101  
**Effective: 2015/16 school year**
5. Diane Pickering  
 Monac  
 From 5.5 yrs. Trng. (M.A.+18),  
 step 1 @ 42,456.77 (pro-rated – 180  
 days) to 5 yrs. Trng. (M.A.), step  
 1 @ \$40,403.23 (pro-rated – 180  
 days)  
 Per TAWLS contract:  
 Retire/Re-hire shall receive training  
 credit at Masters Degree (M.A.)  
 maximum  
**Effective: 2015/16 school year**
6. Colleen Sergent  
 Jackman  
 From 4.5 yrs. Trng. (B.A.+18), step  
 6 @ \$50,241 to 5 yrs. Trng. (M.A.),  
 step 6 @ \$52,364  
**Effective: 2015/16 school year**
7. Allison Sitter  
 Wernert  
 From 4.5 yrs. Trng. (B.A.+18), step  
 7 @ \$52,364 to 5 yrs. Trng. (M.A.),  
 step 7 @ \$54,487  
**Effective: 2015/16 school year**
8. Aaron Wolfe  
 Whitmer  
 From 4.5 yrs. Trng. (B.A.+18), step  
 9 @ \$56,610 to 5 yrs. Trng. (M.A.),  
 step 9 @ \$58,732  
**Effective: 2015/16 school year**

**B. Classified Personnel**

1. Jessica Cole  
 From Nutrition Service Worker – Monac,  
 (2 hrs./day), Sched. O, step 1 @ \$13.22/hr.  
 To Secretary – Shoreland (2.5 hrs./day),  
 Sched. C, step 0 @ \$19.43/hr.  
**Effective: July 1, 2015**

2. Kimberly Knakiewicz From Classroom Aide – Jefferson (7 hrs./day), Sched. J, step 10 @ \$16.92/hr. + \$ .65/hr. Longevity = \$17.57/hr. to Secretary – Meadowvale, (2.5 hrs./day), Sched. C, step 0 @ \$19.43/hr. + \$ .65/hr. Longevity = \$20.08/hr.  
**Effective: July 1, 2015**

**C. Extra Duty Personnel**

1. Casey Black From Consultant Limited Contract #063-1 Golf Head – Boys @ \$5,229 to Supplemental Contract #063-1 Golf – Head Coach – Boys @ \$5,229 + 5% Longevity @ \$261 = \$5,490  
**Effective: 2015/16 school year**
2. Casey Black From Consultant Limited Contract #071-1 Tennis – Head Coach – Boys @ \$4,532 to Supplemental Contract #071-1 Tennis – Head Coach – Boys @ \$4,532 + 5% Longevity @ \$227 = 4,759  
**Effective: 2015/16 school year**
3. Ryan Brown From Supplemental Contract #017-1 Basketball – Head Coach – Boys (100%) @ \$8,366 + \$418 Longevity = \$8,784 to Supplemental Contract #017-1a Basketball – Head Coach – Boys (98%) @ \$8,199 + \$410 Longevity = \$8,609  
**Effective: 2015/16 school year**
4. Steven Sumner From Consultant Limited Contract #010-3c Football – Jr. High Coach (20%) @ \$907 to Consultant Limited Contract #008-3b Football – Associate Coach (20%) @ \$1,185  
**Effective: 2015/16 school year**

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

## 25. Adjournment

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Vote: EK \_\_\_\_\_ PC \_\_\_\_\_ TI \_\_\_\_\_ DH \_\_\_\_\_ JL \_\_\_\_\_

Motion to adjourn carried \_\_\_\_\_ Yes \_\_\_\_\_ No  
\_\_\_\_\_ Absent \_\_\_\_\_ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at \_\_\_\_\_ P.M.